

**Scappoose Rural Fire District
Board of Directors Regular Meeting
Thursday, May 8, 2025**

Microsoft Teams meeting

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Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”

IV. Consent Agenda

A. Approve Minutes from 4-10-2025 regular meeting

B. Approve April 2025 Profit & Loss Detail

C. Approve April 2025 Budget vs. Actual

V. Statistical Data

A. Ambulance Activity Report

B. Community Paramedic Program

C. Response Activity Report

D. UAS Flight Summary

- VI. Staff Reports
 - A. Chief's Report
 - B. Operations & EMS Report
 - C. Fire Marshal & Training Report
 - E. Member Outreach Report
 - F. Finance Report
- VII. Old Business
- VIII. Committee Reports
 - A. Management Team
 - B. Strategic Planning Committee
- IX. Miscellaneous
 - A. Financial Hardship Waivers
- X. New Business
 - A. LOSAP funding 2024 volunteer hours
 - B. 2025-2027 Collective Bargaining Agreement (**Executive Session**)
- XI. Communications
- XII. Good of the Order
- XIII. Adjourn

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

PREVIOUS MEETING MINUTES



SCAPPOOSE FIRE DISTRICT

P.O.Box 625 SCAPPOOSE, OREGON 97056

Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, April 10, 2025 Microsoft Teams meeting

Call to Order & Flag Salute – Director Graham called the meeting to order at 7:00 pm.

Roll Call – Director Graham, Director Sorenson, Director Kriek, Director Gift, Assistant Chief Marks, FA Booth, Lt. Heuer, FF Kriek, FF Wenner, FF Hughes

Virtual Attendance: President Reeves, Chief Pricher

Public Comment – No public comment.

Consent Agenda

Approve Minutes from 3-13-25 regular meeting – No questions.

Approve Mar. 2025 Profit & Loss Detail – Director Graham asked how many employees are on the insurance; he noted the bill seemed a bit high. FA Booth let him know that we currently have 19 people on the insurance. Director Sorenson noted there was a lot of workout equipment purchased. Assistant Chief Marks explained that the district purchased a new treadmill, bike, weights, and bands as part of the SAFER grant, and we will be reimbursed for \$10,000. Director Kriek asked what the district will be doing with the old equipment. AC Marks answered that one of the old treadmills and two bikes will be given to the Scappoose Police Department if they can find room for them. Director Kriek noted that he liked the format of the Profit and Loss. FA Booth explained that there was an update in QuickBooks, and this is what it should look like moving forward. President Reeves asked what the Stryker maintenance payments were for. Chief Marks explained that the maintenance happens every year and it's for four LifePaks, all of the stretchers, LUCAS devices, and CPR machines. Director Graham asked about how long the maintenance usually takes, Chief Pricher let them know that it usually takes about a day and a half. Director Gift noted that he didn't see the Holbrook electric bill. Chief Pricher explained that it may not have come in time for the check run.

Approve Mar. 2025 Budget vs. Actual – Director Gift noted that not much has been spent on Liability and Services, and asked why that was. FA Booth answered that so far, we have paid out vacation to Chaffeur and Heath. Chief Pricher explained that per board policy, the line item is used to pay people out when they retire. Director Gift noted that the property and liability insurance is exceeding the budgeted amount and asked if that one came in higher than expected this year. FA Booth answered yes, it was about \$4,000 more than expected. Chief Pricher let the board know that the Maintenance on Equipment line item is going to be overspent this fiscal year, and he will discuss more during the chief's report. Director Sorenson asked if we would be purchasing any uniforms this fiscal year. Chief Pricher answered that yes, we most likely will be purchasing some uniform items this fiscal year, so there isn't as big of a hit next fiscal year. Director Gift asked if the new uniforms we have on order will be PFAS-free. Chief Marks explained that all the items we have ordered recently have been PFAS-free. We did not order items just to have to turn around and replace them in a few months. Director Gift noted that communication maintenance is overspent and asked if there is any more spending coming up. Chief Pricher answered that there will be no more spending, but explained that the overage is due to maintenance on radios that were all fixed at the same time. Director Gift asked where we are in the lifecycle of the radios. Chief Pricher explained that in the last five years, the district purchased quite a few new radios, and the radios were just fixed (most of them under warranty), so we should not need to purchase new radios for a while.

Director Gift moved to approve the consent agenda. Director Kriek seconded the motion. All in favor. The motion passed unanimously.

Statistical Data

Ambulance Activity Report – Chief Pricher noted that when looking at the current revenue, it looks like we're falling into the pattern of 2022. Director Sorenson noted that the revenue has not increased much since about 2002, even though the call volume has increased. Chief Marks explained that it is due to multiple reasons, including write-offs, not everyone has insurance, Medicare hasn't increased its rates, and insurance companies are finding ways not to pay. FF Kriek asked when the last time Medicare changed its rate was. Chief Marks answered that they do a cost-of-living increase every year, but other than that, the last major change was probably about 5-10 years ago.

Community Paramedic Report – Director Graham noted that our community paramedic has been busy. Chief Pricher let the board know that she is also onboarding our second community paramedic. Chief Pricher noted that it will be interesting to see the stats in the next three months or so once the second community paramedic is fully onboarded. Director Sorenson asked if we have a vehicle for the second community paramedic. Chief Pricher let the board know that we will as soon as we can upfit our newer vehicles. Right now, she is using squad 432, which is a reserve vehicle.

Response Activity Report – Chief Pricher wanted to highlight that over the last two months, we have had a higher call volume than in the previous four years. We are seeing an increase in EMS calls happening at the same time. Director Graham noted that we have had a few fires lately, and Director Gift asked what the volunteer turnout has been like on fires. Chief Marks answered that on the most recent fire, four volunteers, Henry, the Member Outreach coordinator, and Lt. Anderson, all responded along with the crew on shift. Chief Pricher explained that volunteer response is hit and miss, but we have had an increase in volunteers, so hopefully we will be seeing a bigger response.

UAS Flight Summary – None.

Staff Reports

Chief's Report – Chief Pricher let the board know that there are going to be overages in Maintenance on Equipment. The bill for the fire boat is likely to come in at about \$16,000. We are also looking at a bill for the Tower that came in for \$29,000, \$20,000 of which was labor. We are looking into why the labor cost was so high and why we weren't told that it could be that much. Hopefully, we will be able to get that reduced some, but as of now, it looks like it's going to be about \$29,000. Of the \$9,000 of parts, \$6,000 was for rebuilding the hydraulic pistons.

We've also had some ambulance maintenance, we had to replace a radiator in one of the ambulances. We also had to replace a compressor for the air conditioning system in one of the ambulances.

Chief Pricher has been working with a state senator on Urban Renewal. They have put forth an initiative on our behalf. Chief Pricher received an email today from the state regarding our request for capital improvement. If that goes through, within the next biennium, we could be the recipients of close to 2.5 million dollars towards a station renovation.

Director Gift asked how bad the corrosion and pitting were on the boat hull. Chief Pricher answered that from the pictures he saw, it didn't look bad. We were able to have the undercoating scraped down and redone in some areas. Next year, when we pull the boat out, we will look at the turbines and the shaft. There was a misunderstanding about the anodes that were put on the boat, but between Lt. Anderson and the marina, we think it's been figured out. Lt. Anderson also went with the electrical guy to make sure that our impress system is working appropriately.

Director Sorenson asked where we are with the fire station project. Chief Pricher answered that we have drawings, and one of the things we were looking at is how much it would cost, so we could put something on the ballot and go out for a Bond. We had our architect hire a contractor to cost it, and the numbers that came back were very high. We postponed it because we knew it wasn't the right time to go out for a Bond. Since then, we have found out about some potential dollars at the state level. Because of that, we have started to reintroduce the idea of doing a station renovation. There is also a possibility of getting funds from the City. Director Gift asked if the first estimate

was about 10 million dollars. Chief Pricher answered yes, it was about 10 million dollars for the renovation and about 18 million dollars for both the renovation and the annex building. After speaking with other agencies, it sounds like the numbers we got were very wrong, and it would most likely be around 10 million dollars total. If we do get some funding through the state, we need to figure out what we can do to improve the conditions of our current station for the volunteers and career staff.

Operations & EMS Report – ERT Curio was in the office working today, and LifePak informed her that everything was up and running and good to go. She found that not to be the case and is working through some issues. Other agencies that have them said it's working flawlessly, so it looks like the problem is on our end. She is working with ImageTrend to figure out what is causing the issues. She is confident that it will be up and running within the week.

Director Graham asked if we are still moving forward with the ASA. Chief Pricher explained that the district received an updated draft from the County and which has been given to our attorney for feedback and input. Right now, we don't think it will be completed by July 1. As the contract reads now, the County will have the right to look at all the patient care reports, which is a massive HIPAA violation. The second big thing is that they want to make one contract for all the fire agencies, so if one agency defaults on the contract and we're all signatories, we're all in default. Director Sorenson asked if there is a deadline, and Chief Marks answered that, according to the county, the contract needs to be signed and returned by June 30 to go into effect July 1. Director Sorenson asked if we're at risk as far as patient care goes. Chief Pricher answered no, all the liability is on the county. Chief Pricher explained that the district is maintaining services at a higher level than what is expected of the agreement. Chief Marks went on to say that if the county and all the fire agencies don't work together to come up with a reasonable contract, then the county will be in trouble due to not having service throughout the entire county. Scappoose Fire will continue to provide service, though it would be against the county's wishes because they wouldn't have anyone else to do it. Director Gift asked if there are any mediation options with an impartial third party if things stay at an impasse. Chief Pricher reached out to Oregon Solutions, they are a governor-mandated pseudo-arbitrator that helps government agencies work out their differences. Director Kriek asked if the Oregon Health Authority would get involved. Chief Marks explained that the Oregon Health Authority gives the power to each county, and the county's public health department says how the EMS system is going to work. Director Gift asked if the district currently has a policy or if the district will have a policy in the future regarding AI writing patient care reports. Chief Marks answered that it is in process.

Director Graham asked if there were any updates on the new ambulance build. Chief Marks explained that there was a change in the project manager for the build. There is a pre-build meeting scheduled; there was a change order in the amount due to a chassis change (going from an F-350 to an F-450 chassis). We are still on track for getting it by

the end of 2026. Director Gift asked if we are locked in on the price, especially if the tariffs go into effect. Chief Pricher answered that yes, the price is locked in, that's why we ordered when we did. FF Kriech mentioned that we also placed a hose order to ensure that we were not charged an extra 25%, which would have happened if they made the purchase next week.

Fire Marshal & Training Report – Director Sorenson asked if the academy is going on right now. Chief Marks answered that yes, the academy is going, and there are eight people in it. Director Gift noted a small typo in Chief Bautista's report. It will be fixed. Director Sorenson asked if the Fire Marshal portion of Chief Bautista's workload is increasing, decreasing, or staying the same. Chief Pricher answered that it is about the same, but there could be more construction in the near future.

Member Outreach – Director Gift noted that Henry has been busy. Director Sorenson asked if a place for childcare on drill nights has been nailed down. FF Krick answered that the Scappoose Library will be used. Director Gift asked if we knew how many children there would be. Chief Pricher answered that we don't know numbers yet, but that Henry is also looking at using the library for other drill days as well.

Finance Report – Director Sorenson asked if the budget meeting is next month. FA Booth answered yes. Director Sorenson asked if there is one more bigger property tax amount coming in. FA Booth answered that there should be a larger one in May. Director Gift asked why the admin line item is over budget. FA Booth explained that there is no one cause for it, but a large amount is due to insurance refunds. Director Gift asked whether we expect any additional large amounts for the rest of the fiscal year. FA Booth responded that we are not anticipating any more large amounts. Director Graham asked about the 2017 F-350 tires for \$711. Chief Marks answered that it was the four rear tires on an ambulance. Chief Pricher added that at the next board meeting, there will most likely be an executive session to go over the signing of the Labor Agreement. Director Graham asked what the spike is on the chart in January. FA Booth answered that it is due to the California Wildfires. Chief Pricher added that the fires may pose a challenge for us this fiscal year. We most likely will not see the reimbursement until next fiscal year, as it usually takes about nine months to reimburse the State of Oregon, which will then reimburse us.

Old Business

Committee Reports

- A. Management Team- Did not meet.
- B. Strategic Planning Committee- Did not meet.

Miscellaneous-

A. Financial Hardship Waivers- There was no management team meeting. They will be tabled until next month.

New Business

- A. Major Budget Item Discussion- None.
- B. Civil Service Applicant- We received interest from one of our community members, Adam Ofstad. He would like to fill the vacancy on the Civil Service Board. It is the recommendation of staff to the Board to appoint Mr. Ofstad. Director Graham asked if there was any conflict of interest with Adam working with the district. Chief Pricher answered that the work he would do on the Civil Service Commission is looking at the standards and the process that goes into hiring someone for the job, which is completely separate from any work he does in the maintenance capacity for the fire district. Director Sorenson asked where Adam works, Chief Marks answered that he owns Pro Automotive. Director Gift moved to appoint Mr. Ofstad to the vacant seat on the Civil Service Commission board. Director Kriek seconded. All in favor. The motion carries unanimously.

Communications- None.

Good of the Order – Director Gift asked if the rodent problem had been taken care of. Chief Marks explained that we caught one mouse and have not seen any more.

Adjourn – The meeting adjourned at 8:03 pm.

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Dave Sorenson, Secretary-Treasurer

Date

Submitted by Karleigh Booth

EXPENSE ACCOUNT ACTIVITY

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Ordinary Income/Expenses							
Income							
1. GENERAL FUND REVENUES							
	EMS Receipts					\$72,290.84	
	Fire Marshal					\$181.30	
	FireMed					\$630.00	
	Miscellaneous Revenue					\$2,484.22	
	Property Taxes					\$28,139.76	
Total for 1. GENERAL FUND REVENUES						\$103,726.12	
Total for Income						\$103,726.12	
Expenses							
1..GENERAL FUND EXPENDITURES							
1...							
1.1 GENERAL FUND PERSONNEL SVCS							
550 Insurance							
04/10/2025	Bill		S.D.I.S.	Health & Dental premiums- May	Accounts Payable	35,398.00	35,398.00
04/16/2025	Expense		Benefit Help Solutions(FSA)	Monthly Fee	Checking U.S. Bank	125.00	35,523.00
04/29/2025	Expense		Paychex Payroll	Flex spend	Checking U.S. Bank	9,471.18	44,994.18
04/29/2025	Expense		Paychex - tax	OR ER Work Benefit	Checking U.S. Bank	60.11	45,054.29
04/30/2025	Bill		HRA VEBA Trust	ER Contributions Apr.	Accounts Payable	10,164.06	55,218.35
04/30/2025	Bill		Standard Insurance	LTD, Life, AD&D	Accounts Payable	1,631.92	56,850.27
04/30/2025	Bill	1337	Colonial Life	Accident/Cancer policy for volunteers	Accounts Payable	688.80	57,539.07
Total for 550 Insurance						\$57,539.07	
560 Personnel Salaries							
04/10/2025	Bill		Standard Insurance	EE OPFML	Accounts Payable	1,166.08	1,166.08
04/10/2025	Bill		Transamerica Life Ins. Co.	Life Ins - Gandara	Accounts Payable	123.23	1,289.31
04/10/2025	Bill		American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	Accounts Payable	136.90	1,426.21
04/10/2025	Bill		S.D.I.S.	Sect. 125 Health Insurance	Accounts Payable	2,763.00	4,189.21
04/29/2025	Expense		Paychex - tax	EE Payroll Tax WH	Checking U.S. Bank	65,556.26	69,745.47
04/29/2025	Expense		Paychex Check	Contract payment	Checking U.S. Bank	805.00	70,550.47
04/29/2025	Expense		Paychex Payroll	Balance of Net Pay	Checking U.S. Bank	112,311.03	182,861.50
04/29/2025	Expense		Paychex Payroll	OT	Checking U.S. Bank	14,422.88	197,284.38
04/29/2025	Expense		Paychex Payroll	ShiftDif	Checking U.S. Bank	181.93	197,466.31
04/29/2025	Expense		Paychex Payroll	Phone Pay	Checking U.S. Bank	100.00	197,566.31
04/29/2025	Expense		Paychex Payroll	Longevity	Checking U.S. Bank	1,089.14	198,655.45
04/29/2025	Expense		Paychex Payroll	Incentives	Checking U.S. Bank	2,550.03	201,205.48
04/29/2025	Expense		Paychex Payroll	FLSA	Checking U.S. Bank	10,273.58	211,479.06
04/29/2025	Expense		Paychex Payroll	Deferred compensation	Checking U.S. Bank	10,150.12	221,629.18
04/30/2025	Bill		Inroads Credit Union	Food fund- April	Accounts Payable	1,025.00	222,654.18
04/30/2025	Bill		Tualatin Valley Fire Fighters Union	Apr. Union dues	Accounts Payable	3,008.18	225,662.36
04/30/2025	Bill		Standard Insurance	EE OPFML	Accounts Payable	1,160.69	226,823.05
04/30/2025	Bill		Principal Financial Group	Employee Insurance- DuBois	Accounts Payable	116.68	226,939.73
04/30/2025	Bill		Transamerica Life Ins. Co.	Life Ins - Ahlers	Accounts Payable	93.81	227,033.54
04/30/2025	Bill		Standard Insurance	STD	Accounts Payable	91.09	227,124.63
04/30/2025	Bill		Principal Financial Group	Employee Insurance- Heuer	Accounts Payable	312.11	227,436.74
04/30/2025	Bill		HRA VEBA Trust	EE Contributions Apr.	Accounts Payable	3,711.00	231,147.74
04/30/2025	Expense		Paychex - tax	EE Payroll Tax WH	Checking U.S. Bank	125.45	231,273.19
04/30/2025	Expense		Paychex Payroll	Balance of Net Pay	Checking U.S. Bank	1,387.71	232,660.90
Total for 560 Personnel Salaries						\$232,660.90	
570 SocSec/Medicare(FICA)							
04/29/2025	Expense		Paychex - tax	ER Payroll Taxes	Checking U.S. Bank	20,731.94	20,731.94
04/30/2025	Expense		Paychex - tax	ER Payroll Taxes	Checking U.S. Bank	123.93	20,855.87
Total for 570 SocSec/Medicare(FICA)						\$20,855.87	
590 Personnel Benefits							
04/10/2025	Bill		Standard Insurance	ER OPFML	Accounts Payable	1,749.13	1,749.13
04/11/2025	Expense		ABC Trainerize	Monthly subscriptions	Credit Card Master Acct. 3512:2972	70.00	1,819.13

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/30/2025	Bill		Standard Insurance	ER OPFML	Accounts Payable	1,727.54	3,546.67
04/30/2025	Bill	126228	Oregon Occupational Medicine	Physical McCarthy	Accounts Payable	179.00	3,725.67
Total for 590 Personnel Benefits						\$3,725.67	
Total for 1.1 GENERAL FUND PERSONNEL SVCS						\$314,781.51	
1.2 GENERAL FUND MATERIAL & SVC							
670 Contract Services							
04/10/2025	Bill	MGADS253	Systems Design West (SDW)	PCG FY 23-24 GADCS reporting	Accounts Payable	35,000.00	35,000.00
04/30/2025	Bill	100	Salisbury, Janine	Accounting/Budget prep	Accounts Payable	3,520.00	38,520.00
Total for 670 Contract Services						\$38,520.00	
720 Public Fire Services							
04/17/2025	Expense		Amazon	Address sign posts x10	Credit Card Master Acct. 3512:2972	55.99	55.99
04/23/2025	Expense		Amazon	Address sign posts x20	Credit Card Master Acct. 3512:2972	111.98	167.97
04/30/2025	Bill	079698	Traffic Safety Supply Co., Inc	Address sign numbers	Accounts Payable	312.38	480.35
04/30/2025	Bill	4507694	Ace Hardware - Scappoose	Address sign posts x4	Accounts Payable	27.96	508.31
Total for 720 Public Fire Services						\$508.31	
740 Uniforms							
04/10/2025	Bill	37039	Beyond Uniforms & Apparel	Quarter-zip x3, hats x50, shirts x3, pants x3	Accounts Payable	1,922.70	1,922.70
04/10/2025	Bill	36810	Beyond Uniforms & Apparel	Work pants x10, Class B shirt x1, Class B pants x1	Accounts Payable	558.80	2,481.50
Total for 740 Uniforms						\$2,481.50	
750 Maintenance on Equipment							
04/01/2025	Expense	251274	Sure Marine Service	RP-2 reference probe for FB43	Credit Card Master Acct. 3512:5425	109.19	109.19
04/10/2025	Bill	33233	Pro Automotive & Diesel	2017 F-350 - AC Condenser - labor	Accounts Payable	1,017.48	1,126.67
04/10/2025	Bill	993640	Sunset Auto Parts	Stocking trays x20	Accounts Payable	45.80	1,172.47
04/10/2025	Bill	33233	Pro Automotive & Diesel	2017 F-350 - AC Condenser - parts	Accounts Payable	562.84	1,735.31
04/10/2025	Bill	33233	Pro Automotive & Diesel	2017 F-350 - Corporate Activity Tax	Accounts Payable	16.79	1,752.10
04/10/2025	Bill	39365	SeaWestern Fire Apparatus	HAIX boots	Accounts Payable	484.60	2,236.70
04/10/2025	Bill	19310	Huser Sales & Service Inc	Hydrotest 105 SCBAs	Accounts Payable	4,536.00	6,772.70
04/10/2025	Bill	994255	Sunset Auto Parts	Starting fluid & motor cleaner	Accounts Payable	11.98	6,784.68
04/10/2025	Bill	939536	Wilcox & Flegel	Unleaded 292.10 gal @ 3.582, Bio Diesel 400 gal @ 3.108	Accounts Payable	2,411.44	9,196.12
04/14/2025	Expense		Amazon	Waterproof fuse holder	Credit Card Master Acct. 3512:2972	56.05	9,252.17
04/17/2025	Expense		Amazon	Wire protector tubing	Credit Card Master Acct. 3512:2972	23.99	9,276.16
04/17/2025	Expense		Amazon	Wire loom	Credit Card Master Acct. 3512:2972	53.95	9,330.11
04/17/2025	Expense		Amazon	Wire	Credit Card Master Acct. 3512:2972	23.98	9,354.09
04/18/2025	Expense		Chevron	OR Prepared conference fuel	Credit Card Master Acct. 3512:7084	30.01	9,384.10
04/21/2025	Expense		Amazon	Fasteners	Credit Card Master Acct. 3512:2972	32.15	9,416.25
04/21/2025	Expense		Amazon	Fasteners	Credit Card Master Acct. 3512:2972	24.36	9,440.61
04/23/2025	Expense		Amazon	4 gauge ring connector	Credit Card Master Acct. 3512:2972	23.99	9,464.60
04/24/2025	Expense		Roadrunner Gas	Small engine fuel 20 gal.	Credit Card Master Acct. 3512:5425	92.00	9,556.60
04/25/2025	Expense		Amazon	Heat-shrink connectors & splices	Credit Card Master Acct. 3512:2972	30.99	9,587.59
04/25/2025	Expense		FinishLine Graphics	Decals	Credit Card Master Acct. 3512:5425	59.85	9,647.44
04/30/2025	Bill	4508114	Ace Hardware - Scappoose	Metal	Accounts Payable	17.98	9,665.42
04/30/2025	Bill	996565	Sunset Auto Parts	Battery cables	Accounts Payable	312.00	9,977.42
04/30/2025	Bill	4506664	Ace Hardware - Scappoose	Fasteners, drillbit, screwdrivers	Accounts Payable	38.59	10,016.01
04/30/2025	Bill	4506304	Ace Hardware - Scappoose	Gas cap	Accounts Payable	7.59	10,023.60

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/30/2025	Bill	4505534	Ace Hardware - Scappoose	Fasteners	Accounts Payable	3.80	10,027.40
04/30/2025	Bill	4507234	Ace Hardware - Scappoose	Fasteners	Accounts Payable	5.72	10,033.12
04/30/2025	Bill	4507274	Ace Hardware - Scappoose	Fasteners	Accounts Payable	4.00	10,037.12
04/30/2025	Bill	4508154	Ace Hardware - Scappoose	Fasteners	Accounts Payable	22.48	10,059.60
04/30/2025	Bill	163439	Rocky Pointe Marina	Fuel for FB43 - 47 gal @ \$5.49/gal	Accounts Payable	258.03	10,317.63
04/30/2025	Bill	995660	Sunset Auto Parts	Windshield wash	Accounts Payable	9.98	10,327.61
04/30/2025	Bill	995317	Sunset Auto Parts	Silicone spray	Accounts Payable	11.98	10,339.59
04/30/2025	Bill	O06122	True North Emergency Equipment	Tower maintenance	Accounts Payable	24,609.96	34,949.55
04/30/2025	Bill		MYR & Commercial Marine Power Systems LLC	Fire Boat maintenance	Accounts Payable	16,137.71	51,087.26
Total for 750 Maintenance on Equipment						\$51,087.26	
760 Administration							
04/07/2025	Expense		Amazon	Paracord for CCOM app. week	Credit Card Master Acct. 3512:2972	13.99	13.99
04/07/2025	Expense		Amazon	Gift bags, candy, supplies for CCOM app. week	Credit Card Master Acct. 3512:2972	84.98	98.97
04/07/2025	Expense		Amazon	Cups for CCOM appreciation week	Credit Card Master Acct. 3512:2972	71.98	170.95
04/07/2025	Expense		Amazon	Paracord for CCOM app. week	Credit Card Master Acct. 3512:2972	11.99	182.94
04/08/2025	Expense		Amazon	Colored copy paper-budget books	Credit Card Master Acct. 3512:2972	15.04	197.98
04/08/2025	Expense		Amazon	Glasses for CCOM app. week	Credit Card Master Acct. 3512:2972	29.99	227.97
04/08/2025	Expense		Amazon	Hand sanitizer-CCOM appr. week	Credit Card Master Acct. 3512:2972	31.98	259.95
04/09/2025	Expense		Amazon	Carabiners- CCOM appr. week	Credit Card Master Acct. 3512:2972	19.98	279.93
04/09/2025	Expense		Amazon	Glasses- CCOM appr. week	Credit Card Master Acct. 3512:2972	29.98	309.91
04/09/2025	Expense		Amazon	Binding combs, colored copy paper, dividers- budget books	Credit Card Master Acct. 3512:2972	102.52	412.43
04/09/2025	Expense		Amazon	Life Savers- CCOM appr. week	Credit Card Master Acct. 3512:2972	11.92	424.35
04/10/2025	Expense		ID Wholesaler	Ribbon for ID card machine	Credit Card Master Acct. 3512:5425	103.98	528.33
04/10/2025	Bill	72460	Local Government Law Group	Phone calls regarding labor negotiations	Accounts Payable	171.00	699.33
04/10/2025	Bill	250002	Oregon Mobile Integrated Healthcare Coalition	Membership dues- Hulsopple	Accounts Payable	30.00	729.33
04/10/2025	Bill	023392833	Xerox Corporation	Color copies Mar.	Accounts Payable	45.67	775.00
04/10/2025	Bill	023392833	Xerox Corporation	B/W copies Mar.	Accounts Payable	6.27	781.27
04/14/2025	Expense		US Bank	Analysis Service Charge	Checking U.S. Bank	17.95	799.22
04/15/2025	Expense		Hangry	Food for CCOM appreciation week	Credit Card Master Acct. 3512:1883	230.00	1,029.22
04/23/2025	Expense		FAADroneZone	UAS Registration	Credit Card Master Acct. 3512:7084	5.00	1,034.22
04/25/2025	Expense		Amazon	Blue & black pens	Credit Card Master Acct. 3512:2972	44.73	1,078.95
04/30/2025	Expense		Paychex Invoice	payroll processing invoice	Checking U.S. Bank	253.48	1,332.43
Total for 760 Administration						\$1,332.43	
765 Information Technology							
04/03/2025	Expense		JAMF Software, LLC	monthly subscription	Credit Card Master Acct. 3512:5425	224.00	224.00
04/03/2025	Expense		Amazon	1TB internal drive	Credit Card Master Acct. 3512:2972	66.04	290.04
04/10/2025	Bill	28998	Verizon Wireless	Machine to Machine	Accounts Payable	7.87	297.91
04/10/2025	Bill	20253006	Centerlogic, Inc.	Monthly billing for March	Accounts Payable	1,983.48	2,281.39
04/10/2025	Bill	114622	ImageTrend	Permit annual fee	Accounts Payable	844.13	3,125.52
04/10/2025	Bill	150205555	DroneSense	Class 1 & Class 2 UAS license renewal	Accounts Payable	3,600.00	6,725.52
04/10/2025	Bill	20253067	Centerlogic, Inc.	Remote work	Accounts Payable	172.50	6,898.02
04/10/2025	Bill	215	Kleinberg Tech	March Report	Accounts Payable	210.00	7,108.02

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/14/2025	Expense		Nova Maps	mapping software	Credit Card Master Acct. 3512:7084	3,639.00	10,747.02
04/14/2025	Expense		Apple Inc.	monthly storage	Credit Card Master Acct. 3512:2972	0.99	10,748.01
04/18/2025	Expense		Apple Inc.	monthly storage	Credit Card Master Acct. 3512:1883	9.99	10,758.00
04/21/2025	Expense	3328	CenturyLink	Holbrook modem	Credit Card Master Acct. 3512:2972	70.00	10,828.00
04/21/2025	Expense	3397	CenturyLink	Main station backup	Credit Card Master Acct. 3512:2972	60.00	10,888.00
04/21/2025	Expense	8166	Intuit Quickbooks	QB Online monthly fee	Credit Card Master Acct. 3512:2972	99.00	10,987.00
04/30/2025	Bill	20253268	Centerlogic, Inc.	Remote & onsite work	Accounts Payable	517.50	11,504.50
04/30/2025	Bill	9616	Apple Store	Cell phone & accessories for Community Paramedic 2	Accounts Payable	976.00	12,480.50
04/30/2025	Bill		AT&T Mobility	April charges - phones, iPads	Accounts Payable	706.10	13,186.60
04/30/2025	Bill		CenturyLink	Chapman Internet	Accounts Payable	83.99	13,270.59
04/30/2025	Bill		Verizon Wireless	iPhones & iPads	Accounts Payable	577.46	13,848.05
04/30/2025	Bill		Comcast Business	Main station IT April	Accounts Payable	267.80	14,115.85
04/30/2025	Bill	5085	First Arriving LLC	Dashboard software renewal -2025	Accounts Payable	1,612.50	15,728.35
Total for 765 Information Technology						\$15,728.35	
770 Cleaning Materials & Supplies							
04/09/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	152.67	152.67
04/10/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	67.46	220.13
04/11/2025	Expense		Amazon	First Aid Kits x3	Credit Card Master Acct. 3512:2972	59.97	280.10
Total for 770 Cleaning Materials & Supplies						\$280.10	
775 Emerg. Operating Supplies							
04/10/2025	Bill	28542	Columbia Feed & Supply	Repair & sharpen cutters	Accounts Payable	65.75	65.75
04/30/2025	Bill	2112	Drone Amplified, Inc.	Daylight strobe for Alta X	Accounts Payable	4,850.00	4,915.75
04/30/2025	Expense		Type One Incident Support	UAS equipment	Credit Card Master Acct. 3512:7084	900.00	5,815.75
Total for 775 Emerg. Operating Supplies						\$5,815.75	
780 Building & Grounds Maint.							
04/09/2025	Expense		Amazon	Station furnace filter	Credit Card Master Acct. 3512:2972	112.83	112.83
04/09/2025	Expense		Amazon	Station furnace filters x2	Credit Card Master Acct. 3512:2972	118.83	231.66
04/10/2025	Bill	4506034	Ace Hardware - Scappoose	Weed eater string	Accounts Payable	13.99	245.65
04/10/2025	Bill	224303	Paramount Pest Control Inc.	Main station- mouse traps & inspection	Accounts Payable	265.00	510.65
04/10/2025	Expense		Amazon	6 volt battery	Credit Card Master Acct. 3512:2972	26.99	537.64
04/10/2025	Bill	995081	Sunset Auto Parts	NAC oil for air compressor	Accounts Payable	39.96	577.60
04/14/2025	Expense		Amazon	Light bulbs & fixtures	Credit Card Master Acct. 3512:2972	159.87	737.47
04/30/2025	Bill	223877	Paramount Pest Control Inc.	Main station	Accounts Payable	89.00	826.47
04/30/2025	Bill	995081	Sunset Auto Parts	Compressor Oil	Accounts Payable	39.96	866.43
04/30/2025	Bill	4509094	Ace Hardware - Scappoose	Locking connector for apparatus repair	Accounts Payable	31.99	898.42
04/30/2025	Bill	223769	Paramount Pest Control Inc.	Chapman station	Accounts Payable	110.00	1,008.42
Total for 780 Building & Grounds Maint.						\$1,008.42	
790 Training							
04/04/2025	Expense		Trout Lake Valley Inn	Swift Water Rescue training- Dietz hotel	Credit Card Master Acct. 3512:2972	150.50	150.50
04/08/2025	Expense		MHEC, Inc.	Escaping Violence Fire & EMS refresher course	Credit Card Master Acct. 3512:5425	59.96	210.46
04/10/2025	Bill		Denley, Matthew	Reimbursement for meals- FO1 class	Accounts Payable	97.03	307.49
04/10/2025	Bill	2025-4276	Oregon Volunteer Firefighters Assoc.	OVFA conference- Crays & VanDolah	Accounts Payable	690.00	997.49
04/10/2025	Bill		DuBois, Brian	ImageTrend Airfare reimbursement	Accounts Payable	526.61	1,524.10

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
04/18/2025	Expense			EMS training	Credit Card Master Acct. 3512:1883	50.31	1,574.41
04/30/2025	Bill		Kerr-Bryant, Nina	Reimbursement for OR Paramedic recertification	Accounts Payable	57.50	1,631.91
04/30/2025	Bill		Dietz, Erik	Swift Water Rescue reimbursement- Dietz	Accounts Payable	354.00	1,985.91
Total for 790 Training						\$1,985.91	
810 Utilities							
04/10/2025	Bill		P.G.E.	Cleetwood	Accounts Payable	225.53	225.53
04/10/2025	Bill		City of Scappoose	Water & Sewer charge	Accounts Payable	538.66	764.19
04/10/2025	Bill		City of Scappoose	Base Water Charge	Accounts Payable	41.38	805.57
04/10/2025	Bill		Comcast	Xfinity - Acct 0162514	Accounts Payable	45.56	851.13
04/10/2025	Bill	18141294	Graybar Financial Services	Voip phones - April	Accounts Payable	299.25	1,150.38
04/10/2025	Bill	47471	Waste Management of Oregon, Inc.	Mar. garbage/recycling	Accounts Payable	173.50	1,323.88
04/28/2025	Expense		W.O.E.C.	Acct 13045001 - Apr. billing	Checking U.S. Bank	363.89	1,687.77
04/30/2025	Bill		CRPUD	Mar. main station electricity	Accounts Payable	676.36	2,364.13
04/30/2025	Bill		CRPUD	Mar. boathouse electricity	Accounts Payable	44.50	2,408.63
04/30/2025	Bill		CenturyLink	Main Station Fax	Accounts Payable	63.73	2,472.36
04/30/2025	Bill		N.W. Natural Gas	Monthly charges Acct 447881-4	Accounts Payable	391.85	2,864.21
04/30/2025	Bill		CenturyLink	Chapman Phone	Accounts Payable	64.73	2,928.94
Total for 810 Utilities						\$2,928.94	
870 EMS Operations							
04/03/2025	Expense		Engel Coolers	Coolers for ambulances x3	Credit Card Master Acct. 3512:2972	3,427.83	3,427.83
04/03/2025	Expense	49105	Oregon Health Authority EMS/TS	Ambulance Service License	Credit Card Master Acct. 3512:1883	625.00	4,052.83
04/03/2025	Expense	49107	Oregon Health Authority EMS/TS	Ambulance License x4	Credit Card Master Acct. 3512:1883	800.00	4,852.83
04/09/2025	Expense		Amazon	ScarAway advanced	Credit Card Master Acct. 3512:2972	14.90	4,867.73
04/10/2025	Bill		Jenna Wiley, MD	Physician advisor - April	Accounts Payable	666.00	5,533.73
04/10/2025	Bill	1585198	Life-Assist, Inc.	EMS medications & supplies	Accounts Payable	2,220.36	7,754.09
04/10/2025	Bill	1586355	Life-Assist, Inc.	EMS supplies	Accounts Payable	106.20	7,860.29
04/10/2025	Bill	5515666358	Airgas - USA, LLC	Cylinder Rental	Accounts Payable	97.93	7,958.22
04/10/2025	Bill	50021	Jeremiah Hughes	Reimbursement for Paramedic renewal- Hughes	Accounts Payable	150.00	8,108.22
04/10/2025	Bill	68618	EMS Technology Solutions, LLC	24 Fleet Mngmt Licenses	Accounts Payable	120.00	8,228.22
04/10/2025	Bill	20250726	Systems Design West (SDW)	EMS billing for March	Accounts Payable	2,563.29	10,791.51
04/10/2025	Bill	68618	EMS Technology Solutions, LLC	6 Inventory & Asset Mngmt Licenses	Accounts Payable	185.00	10,976.51
04/11/2025	Expense		Amazon	EMS silicone training supplies	Credit Card Master Acct. 3512:2972	38.47	11,014.98
04/11/2025	Expense		Batteries Plus Bulbs	Battery for LSU suction unit	Credit Card Master Acct. 3512:2972	45.68	11,060.66
04/11/2025	Expense		Amazon	EMS training supplies	Credit Card Master Acct. 3512:2972	39.96	11,100.62
04/25/2025	Expense		North American Rescue Products	EMS supplies	Credit Card Master Acct. 3512:2972	244.24	11,344.86
04/30/2025	Bill	1592824	Life-Assist, Inc.	EMS supplies	Accounts Payable	889.95	12,234.81
04/30/2025	Bill	1590698	Life-Assist, Inc.	EMS medication	Accounts Payable	315.25	12,550.06
04/30/2025	Bill	1589008	Life-Assist, Inc.	EMS supplies	Accounts Payable	89.50	12,639.56
04/30/2025	Bill	9209071894	Stryker Sales Corp.	1yr. maintenance contract	Accounts Payable	1,779.00	14,418.56
04/30/2025	Bill	9160494989	Airgas - USA, LLC	Standard Invoice	Accounts Payable	505.10	14,923.66
04/30/2025	Bill	1592309	Life-Assist, Inc.	EMS supplies & medication	Accounts Payable	2,682.69	17,606.35
04/30/2025	Bill	1592764	Life-Assist, Inc.	EMS supplies	Accounts Payable	23.10	17,629.45
04/30/2025	Bill	1592763	Life-Assist, Inc.	EMS supplies	Accounts Payable	569.85	18,199.30
Total for 870 EMS Operations						\$18,199.30	
Total for 1.2 GENERAL FUND MATERIAL & SVC						\$139,876.27	
Total for 1...						\$454,657.78	
Total for 1..GENERAL FUND EXPENDITURES						\$454,657.78	

Scappoose Rural Fire Protection District

Profit and Loss Detail

April 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Unapplied Cash Bill Payment Expense							
04/30/2025	Bill		US Bank	April CC charges	-Split-	-15,651.93	-15,651.93
04/30/2025	Bill		US Bank	4-25-25	Accounts Payable	1,715.30	-13,936.63
04/30/2025	Bill		US Bank	4-25-25	Accounts Payable	6,008.73	-7,927.90
04/30/2025	Bill		US Bank	4-25-25	Accounts Payable	767.03	-7,160.87
04/30/2025	Bill		US Bank	4-25-25	Accounts Payable	7,160.87	0.00
Total for Unapplied Cash Bill Payment Expense						\$0.00	
Total for Expenses						\$454,657.78	
Net Income						\$ -	
						350,931.66	

BUDGET VS ACTUAL

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
1. GENERAL FUND REVENUES				
Begin Available Cash on Hand	2,892,145.46	2,563,322.00	328,823.46	112.83 %
Conflagration	253,351.07	200,000.00	53,351.07	126.68 %
EMS Receipts	792,290.01	800,000.00	-7,709.99	99.04 %
Fire Marshal	843.12	1,500.00	-656.88	56.21 %
FireMed	17,802.50	18,000.00	-197.50	98.90 %
G.E.M.T. (Medicaid)	130,326.35	120,000.00	10,326.35	108.61 %
Gas Royalties		0.00	0.00	
Grant Awards	235,955.37	339,587.00	-103,631.63	69.48 %
Interest Earned on Investments	133,206.45	90,000.00	43,206.45	148.01 %
Intergovernmental		0.00	0.00	
Miscellaneous Revenue	72,220.31	20,000.00	52,220.31	361.10 %
Property Taxes				
Taxes - Current				
Local Option Levy	2,939,294.46	3,048,097.00	-108,802.54	96.43 %
Permanent Rate Levy	1,591,669.10	1,633,273.00	-41,603.90	97.45 %
HERT Turnover	345.28	0.00	345.28	
Total Permanent Rate Levy	1,592,014.38	1,633,273.00	-41,258.62	97.47 %
Total Taxes - Current	4,531,308.84	4,681,370.00	-150,061.16	96.79 %
Taxes - Prior Years	112,837.97	105,000.00	7,837.97	107.46 %
Enterprise Zone Local Option	560,325.75	0.00	560,325.75	
Enterprise Zone Permanent	313,810.58	0.00	313,810.58	
Total Taxes - Prior Years	986,974.30	105,000.00	881,974.30	939.98 %
Total Property Taxes	5,518,283.14	4,786,370.00	731,913.14	115.29 %
Transfer from Grant Fund		0.00	0.00	
Total 1. GENERAL FUND REVENUES	10,046,423.78	8,938,779.00	1,107,644.78	112.39 %
2. GRANT FUND REVENUE				
Begin Available Cash on Hand	27,519.34	68,050.00	-40,530.66	40.44 %
Grant Award	108,563.71	113,350.00	-4,786.29	95.78 %
Interfund Loan from General		0.00	0.00	
Total 2. GRANT FUND REVENUE	136,083.05	181,400.00	-45,316.95	75.02 %
3. PROPERTY FUND REVENUES				
Begin Available Cash On Hand	109,130.76	300,352.00	-191,221.24	36.33 %
Grant Income		0.00	0.00	
Interest Earned on Investments	4,247.30	4,000.00	247.30	106.18 %
Transfers In	400,000.00	400,000.00	0.00	100.00 %
Total 3. PROPERTY FUND REVENUES	513,378.06	704,352.00	-190,973.94	72.89 %
4. PERSONNEL SVCS FUND REVEN				
Begin Available Cash On Hand	217,033.48	210,324.00	6,709.48	103.19 %
Interest Earned on Investments	7,970.18	4,000.00	3,970.18	199.25 %
Transfers In		0.00	0.00	

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 4. PERSONNEL SVCS FUND REVEN	225,003.66	214,324.00	10,679.66	104.98 %
Total Income	\$10,920,888.55	\$10,038,855.00	\$882,033.55	108.79 %
GROSS PROFIT	\$10,920,888.55	\$10,038,855.00	\$882,033.55	108.79 %
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	582,948.44	924,971.00	-342,022.56	63.02 %
560 Personnel Salaries	2,830,271.58	3,539,550.00	-709,278.42	79.96 %
570 SocSec/Medicare(FICA)	216,855.39	284,163.00	-67,307.61	76.31 %
580 Volunteer Services	17,665.95	37,000.00	-19,334.05	47.75 %
590 Personnel Benefits	750,836.29	1,114,745.00	-363,908.71	67.35 %
Total 1.1 GENERAL FUND PERSONNEL SVCS	4,398,577.65	5,900,429.00	-1,501,851.35	74.55 %
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	121,422.00	191,000.00	-69,578.00	63.57 %
680 Communications Maintenance	12,676.77	6,100.00	6,576.77	207.82 %
720 Public Fire Services	8,502.10	14,500.00	-5,997.90	58.64 %
730 Property & Liability Insur.	98,886.00	93,000.00	5,886.00	106.33 %
740 Uniforms	9,458.50	20,000.00	-10,541.50	47.29 %
750 Maintenance on Equipment	154,871.69	130,000.00	24,871.69	119.13 %
760 Administration	59,357.47	70,150.00	-10,792.53	84.62 %
765 Information Technology	101,934.16	122,800.00	-20,865.84	83.01 %
770 Cleaning Materials & Supplies	3,388.96	5,500.00	-2,111.04	61.62 %
775 Emerg. Operating Supplies	50,093.81	90,000.00	-39,906.19	55.66 %
780 Building & Grounds Maint.	33,800.52	85,000.00	-51,199.48	39.77 %
790 Training	47,872.55	106,300.00	-58,427.45	45.04 %
810 Utilities	29,721.80	40,000.00	-10,278.20	74.30 %
870 EMS Operations	104,117.37	136,000.00	-31,882.63	76.56 %
Total 1.2 GENERAL FUND MATERIAL & SVC	836,103.70	1,110,350.00	-274,246.30	75.30 %
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	110,840.45	128,000.00	-17,159.55	86.59 %
Total 1.3 GENERAL FUND CAPITL OUTLAY	110,840.45	128,000.00	-17,159.55	86.59 %
Total 1...	5,345,521.80	7,138,779.00	-1,793,257.20	74.88 %
1.5 GENERAL FUND TRANSFER OUT				
Transfers to Property Fund	400,000.00	400,000.00	0.00	100.00 %
Total 1.5 GENERAL FUND TRANSFER OUT	400,000.00	400,000.00	0.00	100.00 %
1.6 GENERAL FUND CONTINGENCY		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE		1,000,000.00	-1,000,000.00	
Total 1..GENERAL FUND EXPENDITURES	5,745,521.80	8,938,779.00	-3,193,257.20	64.28 %
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	21,096.00	39,000.00	-17,904.00	54.09 %

Scappoose Rural Fire Protection District

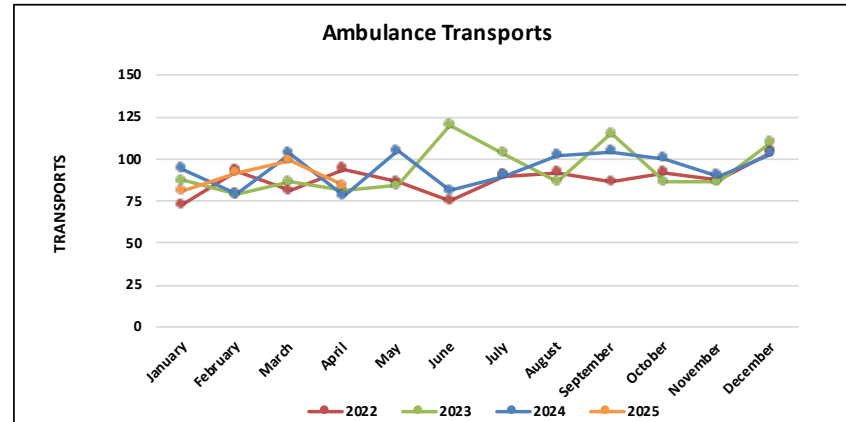
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

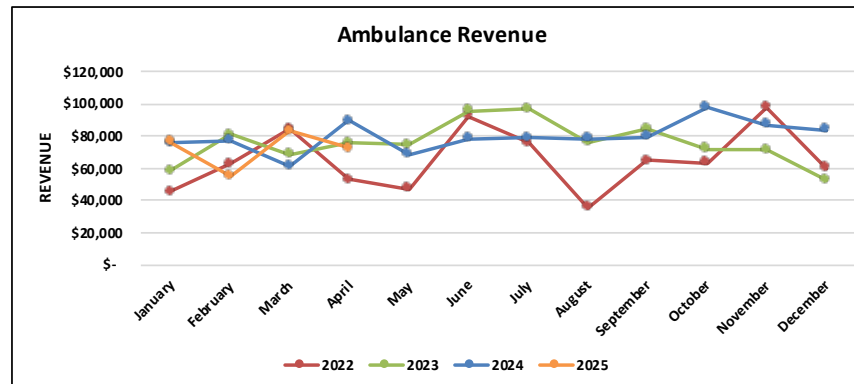
	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
2. Personnel Benefits	12,434.38	39,000.00	-26,565.62	31.88 %
Total 2.1 PERSONNEL SVCS	33,530.38	78,000.00	-44,469.62	42.99 %
2.3 MATERIALS & SERVICES	13,290.62	88,400.00	-75,109.38	15.03 %
2.4 CAPITAL OUTLAY		15,000.00	-15,000.00	
Total 2. GRANT FUND EXPENSE	46,821.00	181,400.00	-134,579.00	25.81 %
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements		153,352.00	-153,352.00	
EMS Apparatus & Equipment		300,000.00	-300,000.00	
Fire Apparatus & Equipment	45,435.28	250,000.00	-204,564.72	18.17 %
Reserved for Future Expenses		1,000.00	-1,000.00	
Total 3. PROPERTY FUND CAPITAL OUTLAY	45,435.28	704,352.00	-658,916.72	6.45 %
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service	1,989.72	209,324.00	-207,334.28	0.95 %
Reserved for Future Expenses		5,000.00	-5,000.00	
Total 4. PERSONNEL SVC FUND EXPENSE	1,989.72	214,324.00	-212,334.28	0.93 %
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenses	\$5,839,767.80	\$10,038,855.00	\$ -4,199,087.20	58.17 %
NET OPERATING INCOME	\$5,081,120.75	\$0.00	\$5,081,120.75	0.00%
Other Expenses				
Reconciliation Discrepancies	0.00		0.00	
Total Other Expenses	\$0.00	\$0.00	\$0.00	0.00%
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	0.00%
NET INCOME	\$5,081,120.75	\$0.00	\$5,081,120.75	0.00%

AMBULANCE BILLING & TRANSPORT REPORT

Month	2022	2023	2024	2025
January	73	87	94	81
February	93	79	79	92
March	81	86	103	99
April	94	81	78	84
May	86	84	105	
June	75	120	81	
July	90	103	90	
August	92	86	102	
September	86	115	104	
October	92	86	100	
November	87	86	90	
December	104	110	103	



Month	2022	2023	2024	2025
January	\$ 45,385	\$ 58,387	\$ 75,767	\$ 76,204
February	\$ 62,509	\$ 81,019	\$ 77,119	\$ 55,100
March	\$ 84,303	\$ 68,763	\$ 61,251	\$ 83,286
April	\$ 52,956	\$ 75,599	\$ 89,377	\$ 72,290
May	\$ 47,415	\$ 74,577	\$ 68,797	
June	\$ 92,324	\$ 95,639	\$ 78,232	
July	\$ 75,581	\$ 96,872	\$ 78,582	
August	\$ 35,455	\$ 76,175	\$ 78,410	
September	\$ 64,803	\$ 84,125	\$ 79,476	
October	\$ 63,485	\$ 71,943	\$ 97,698	
November	\$ 97,509	\$ 71,590	\$ 87,071	
December	\$ 60,188	\$ 52,699	\$ 83,910	



Scappoose RFPD
ANNUAL COLLECTION STATISTICS

Company	Scappoose RFPD
Date Of Service	4/1/2024
Date Of Service	3/31/2025
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Apr 24	78	171,427.20	-62,251.78	36 %	-2,615.01	2 %	-87,574.27	51 %	-6,903.01	4 %	12,083.13	7 %
May 24	105	233,626.40	-79,776.83	34 %	-3,701.22	2 %	-135,586.31	58 %	-3,201.37	1 %	11,360.67	5 %
Jun 24	83	183,513.80	-60,782.68	33 %	-2,500.00	1 %	-108,706.65	59 %	-7,197.16	4 %	4,327.31	2 %
Jul 24	91	202,028.60	-70,864.99	35 %	-2,425.00	1 %	-111,814.27	55 %	-9,029.53	4 %	7,894.81	4 %
Aug 24	102	227,040.20	-69,811.14	31 %	-4,056.25	2 %	-118,923.86	52 %	-10,125.55	4 %	24,123.40	11 %
Sep 24	104	232,407.40	-72,980.33	31 %	-1,075.00	0 %	-131,942.84	57 %	-7,614.29	3 %	18,794.94	8 %
Oct 24	100	221,084.00	-73,152.68	33 %	-1,574.41	1 %	-122,804.61	56 %	-139.96	0 %	23,412.34	11 %
Nov 24	91	200,823.00	-62,410.68	31 %	-1,200.00	1 %	-113,490.07	57 %	-139.43	0 %	23,582.82	12 %
Dec 24	103	228,100.80	-73,355.66	32 %	-2,930.15	1 %	-117,053.63	51 %	0.00	0 %	34,761.36	15 %
Jan 25	81	178,899.80	-43,886.77	25 %	-2,471.45	1 %	-99,310.99	56 %	0.00	0 %	33,230.59	19 %
Feb 25	95	209,815.20	-48,336.84	23 %	-1,344.81	1 %	-91,362.99	44 %	0.00	0 %	68,770.56	33 %
Mar 25	99	217,752.20	-15,415.34	7 %	0.00	0 %	-25,663.41	12 %	0.00	0 %	176,673.45	81 %

1,132

2,506,518.60

-733,025.72

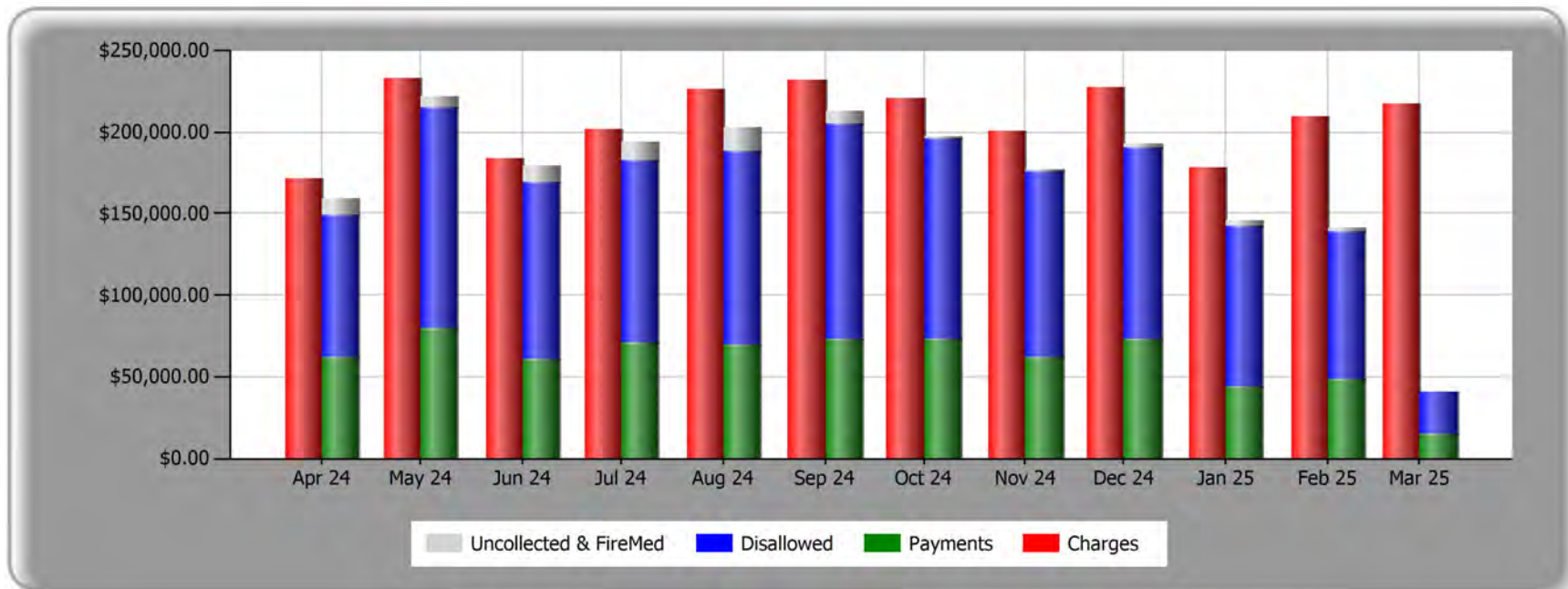
-25,893.30

-1,264,233.90

-44,350.30

439,015.38

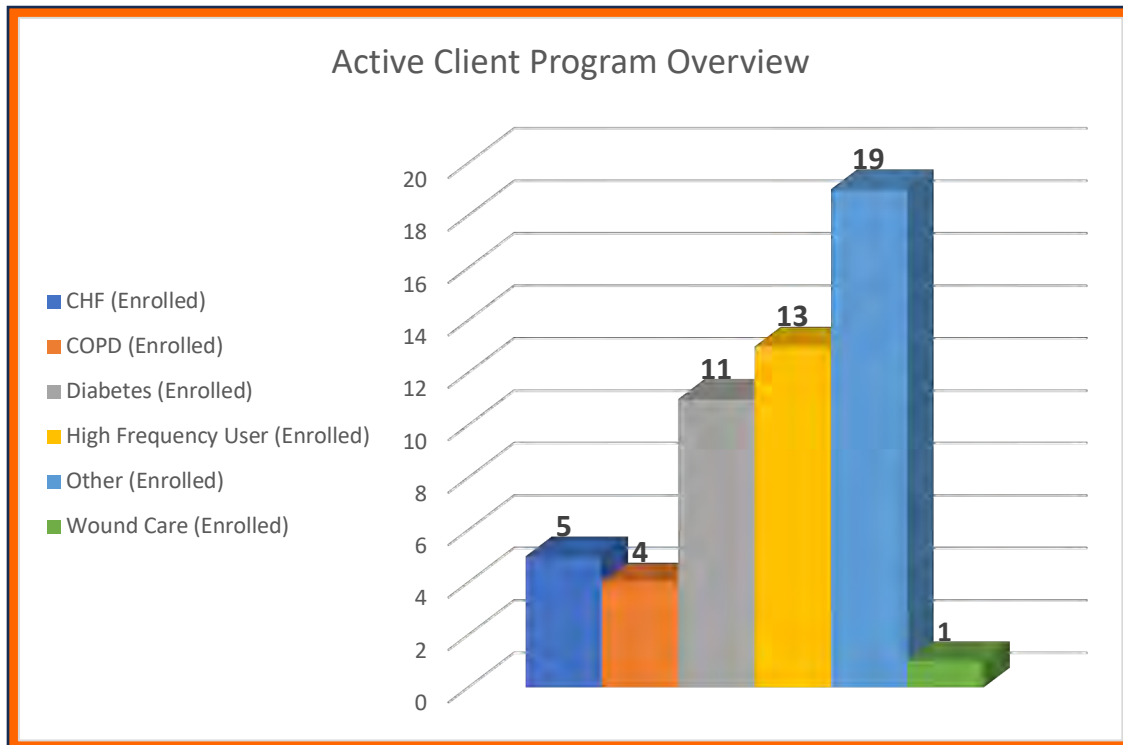
All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



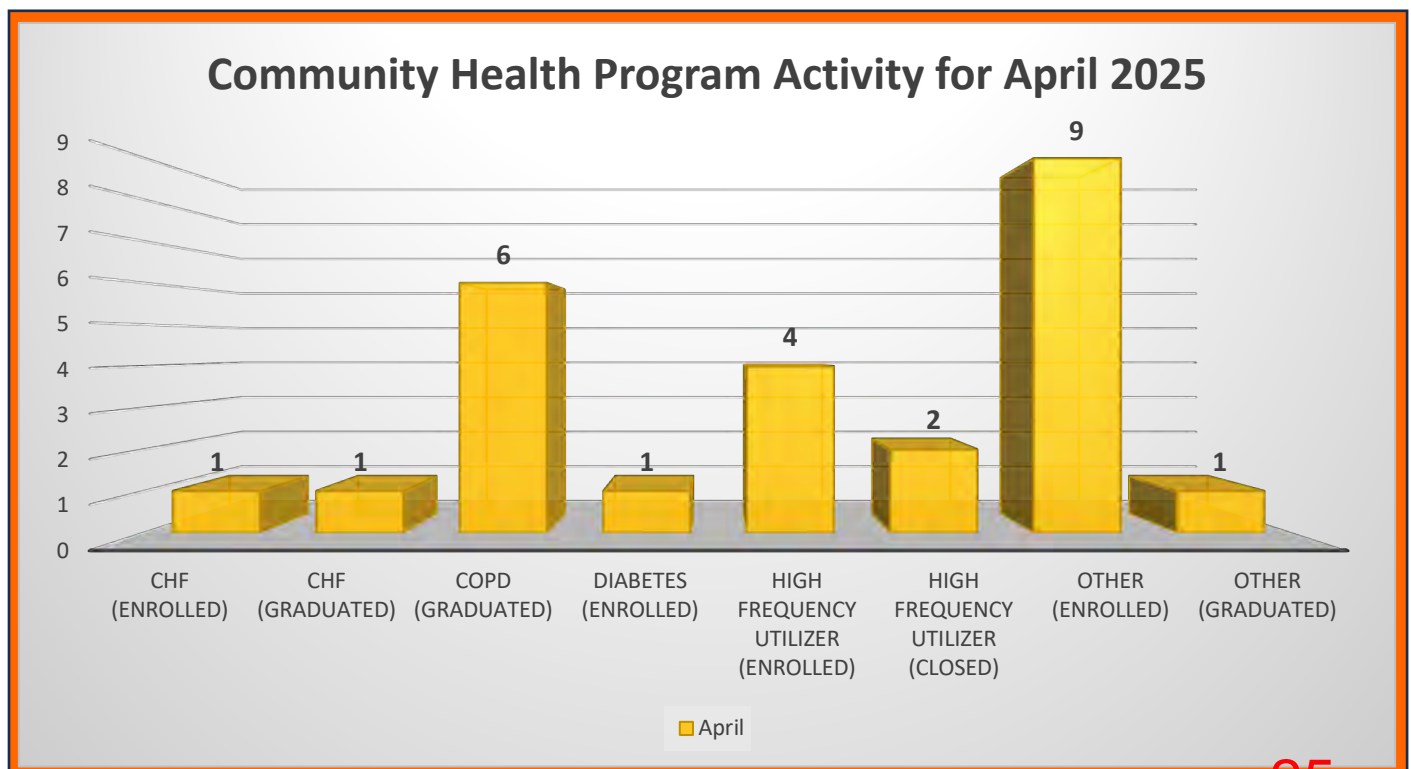
COMMUNITY PARAMEDIC REPORT

April 2025 Community Paramedic Program Report

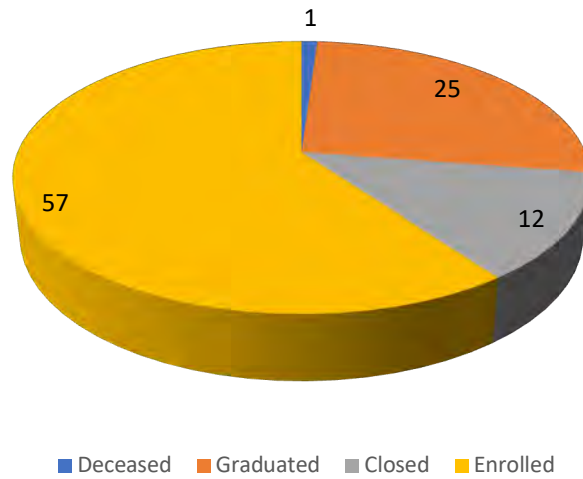
As of **April 30, 2025**, our Community Paramedic has **53 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **24 years old**, the oldest being **95 years old**, with the average age being **62 years old**.



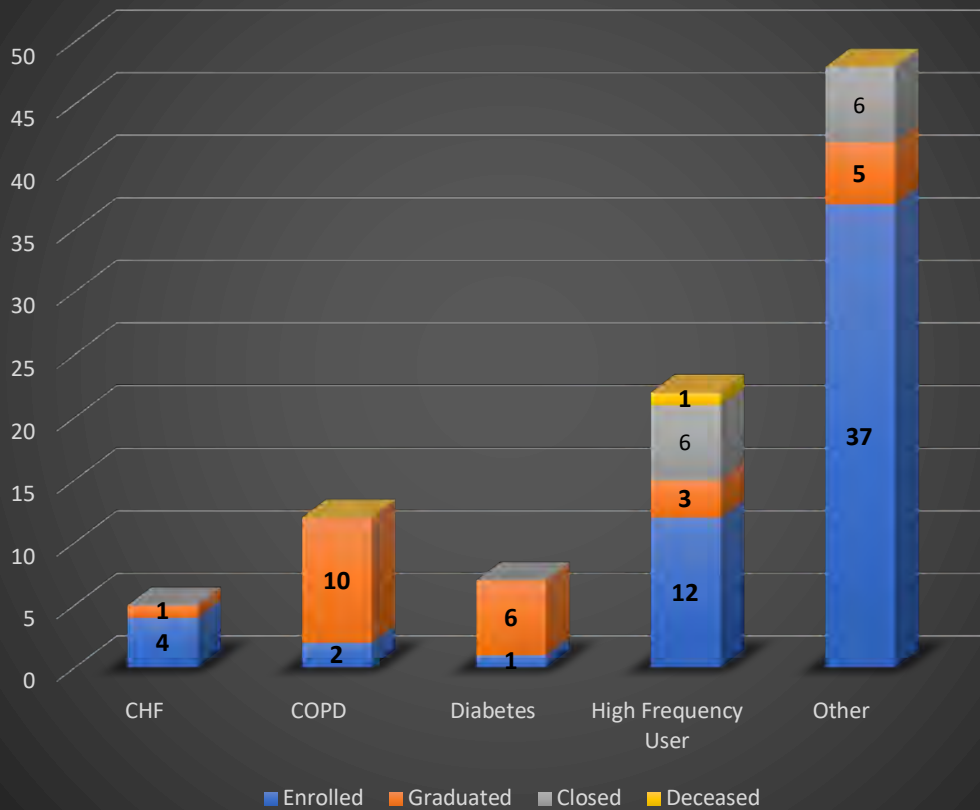
The graphic below represents program status changes that occurred in **April 2025**.



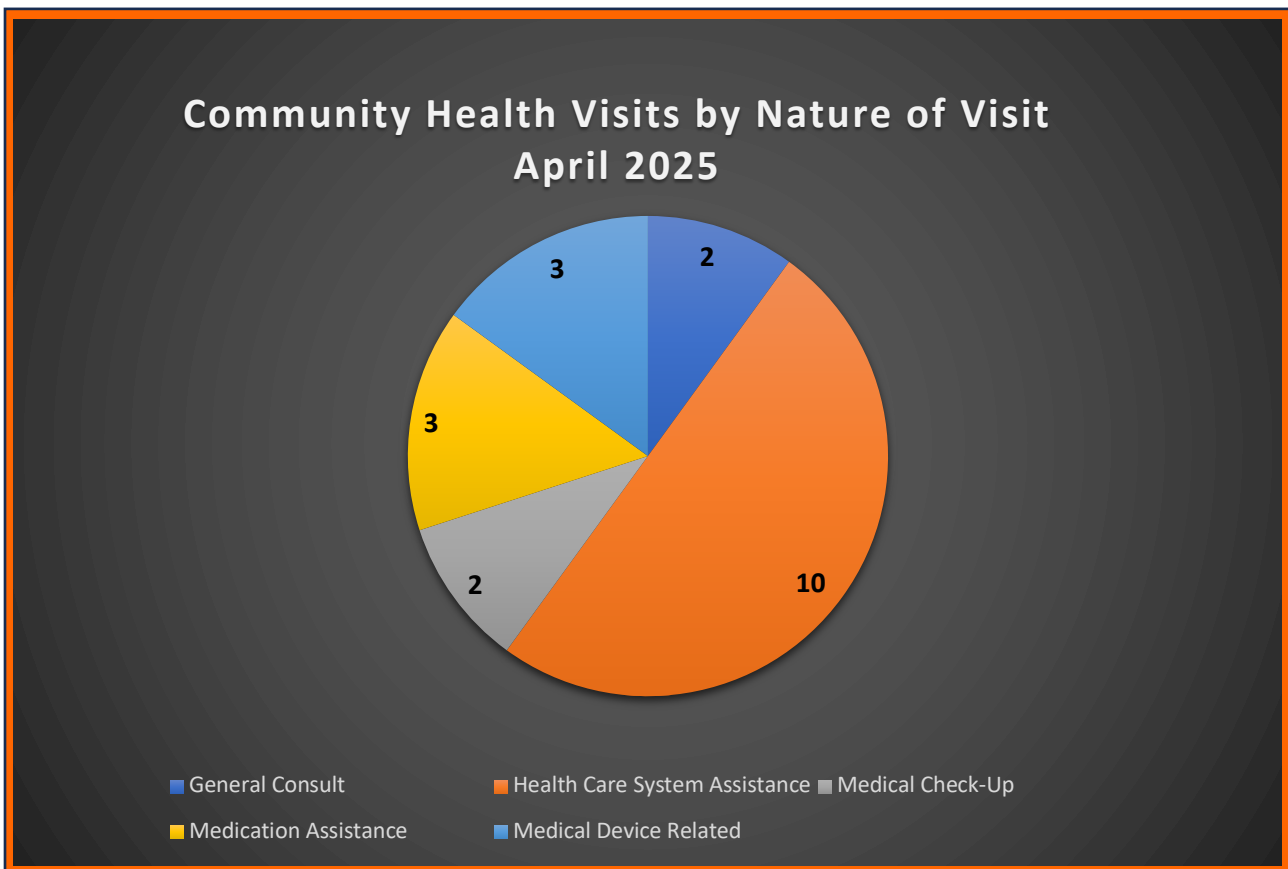
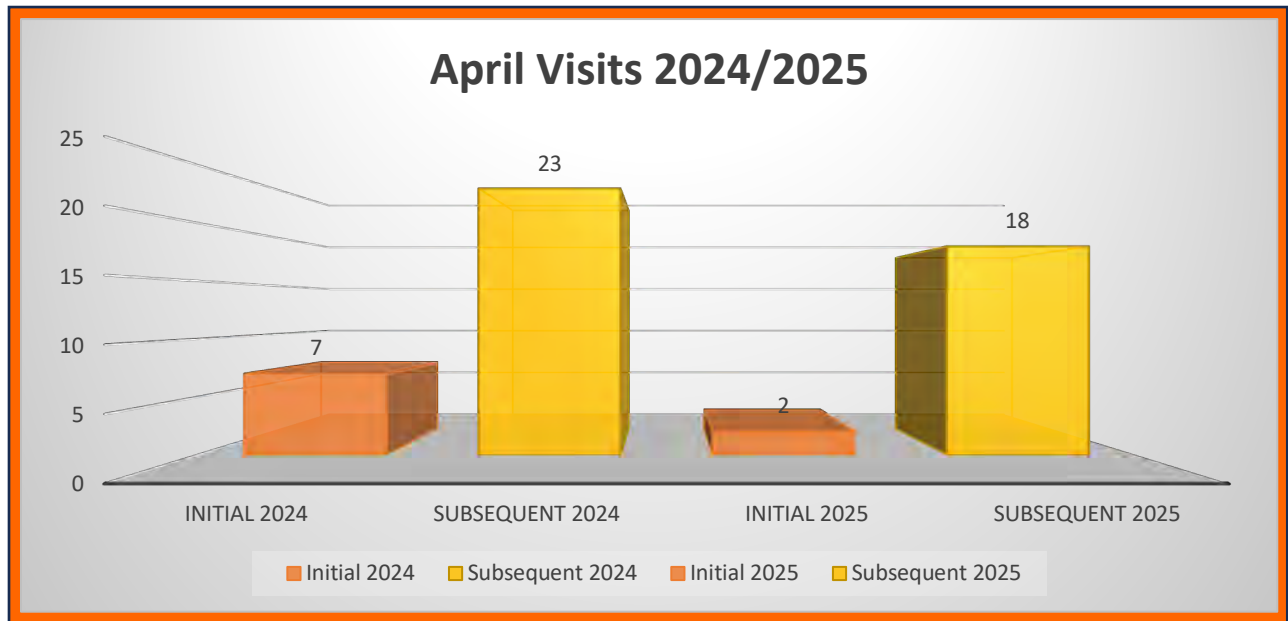
Client Program Status Update Overview 2025

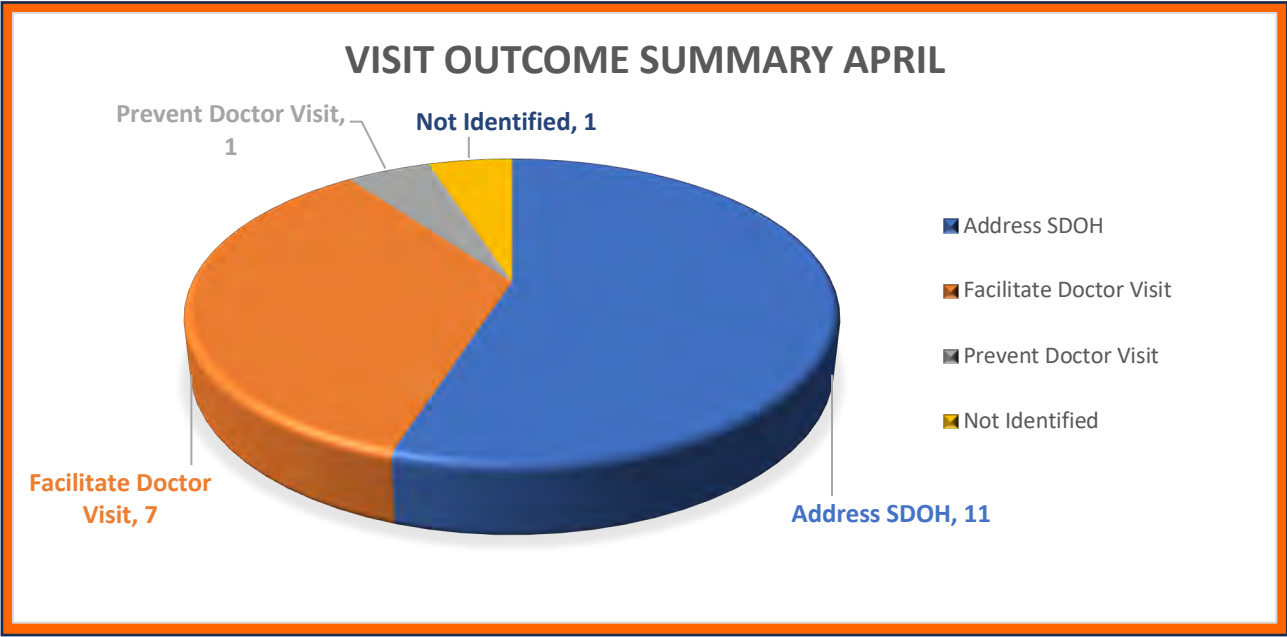
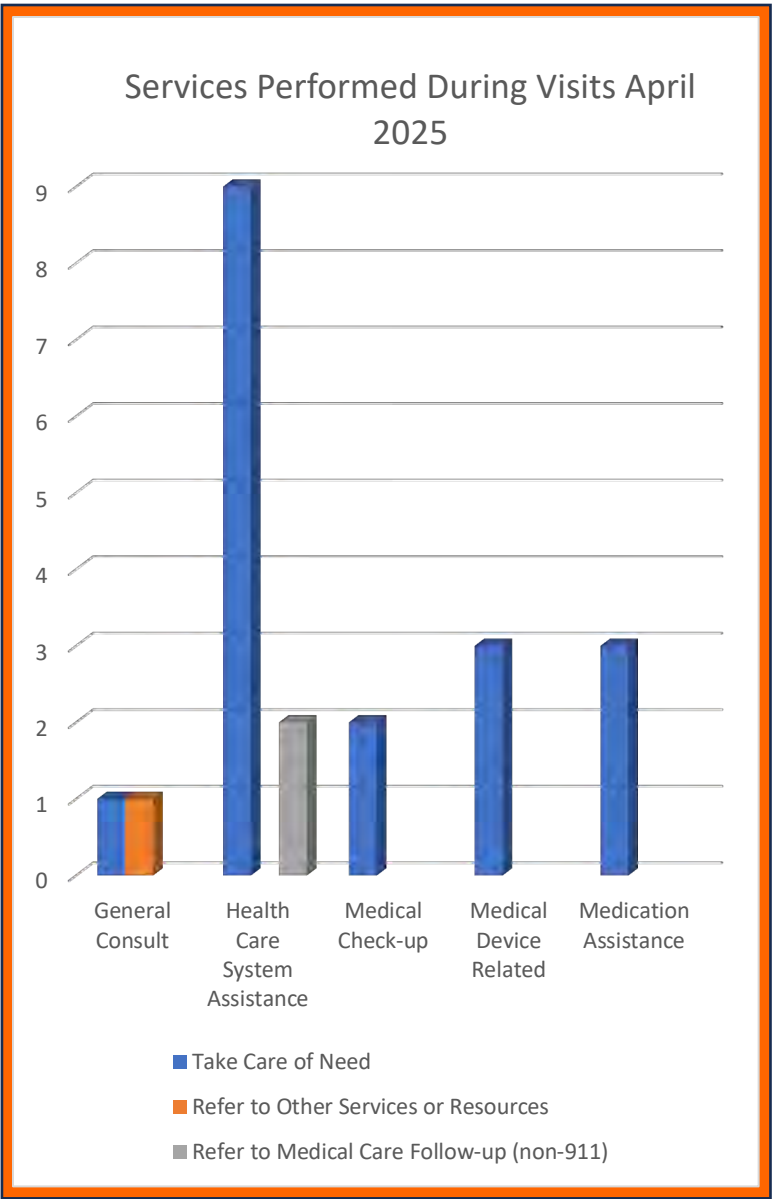


Client Program Update Overview 2025



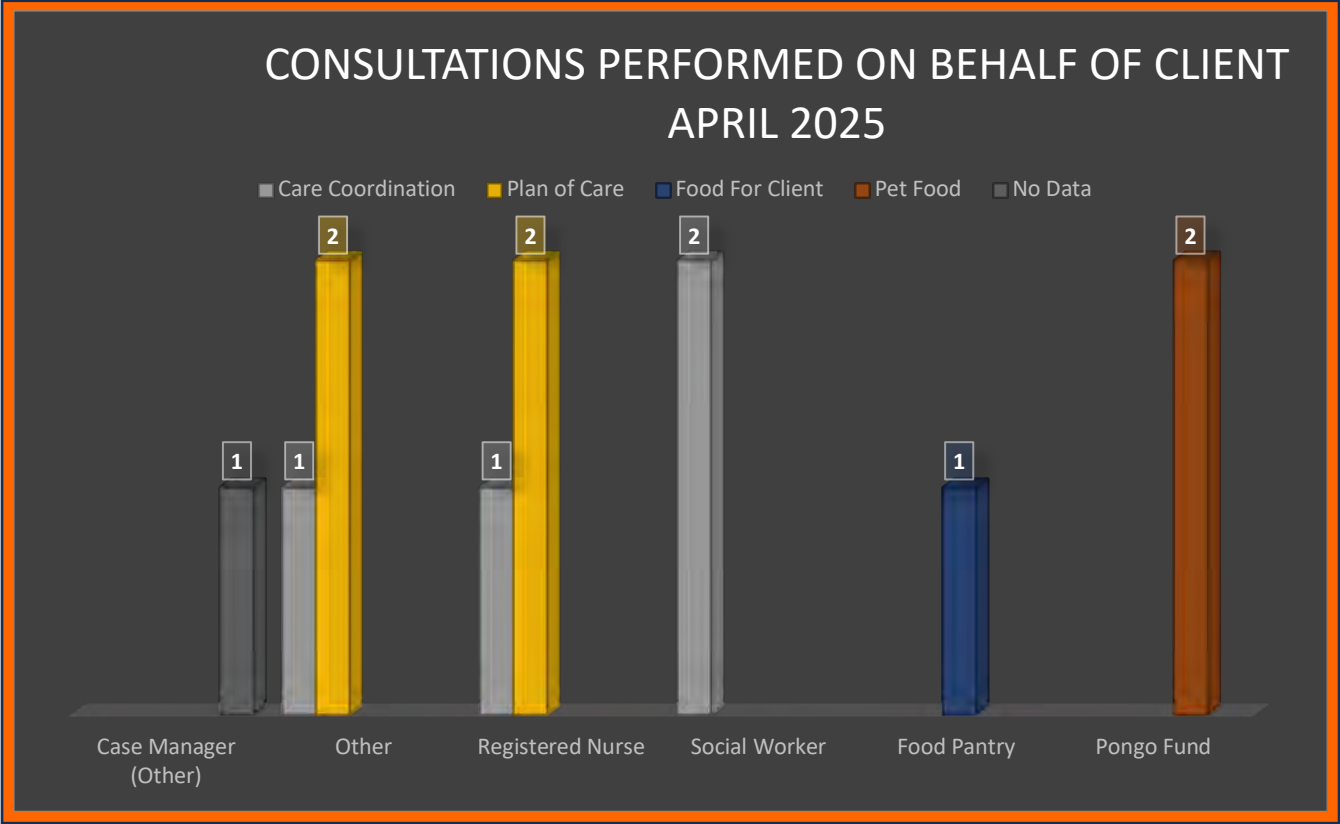
The total number of documented client visits during **April 2025** is **22** compared to **30** during the same time period in 2024. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **April 2024 / 2025**.





*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic’s work is Client Advocacy. The chart below shows the number of times in **April 2025** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don’t have to forgo buying their prescription medications to buy food for their pet.



*DME = Durable Medical Equipment

RESPONSE ACTIVITY REPORT

MONTHLY REPORT

SCAPPOOSE RURAL FIRE PROTECTION DISTRICT

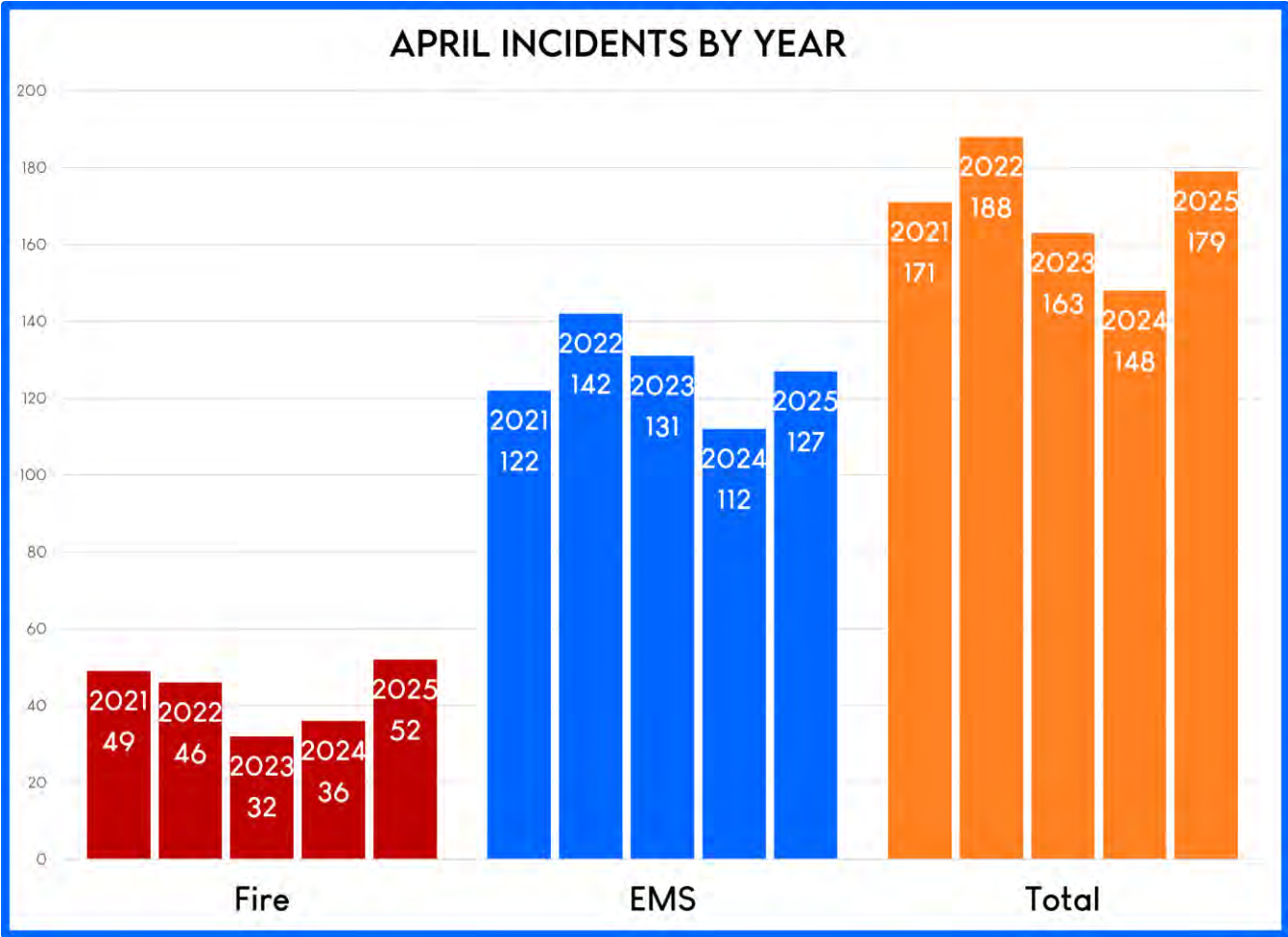


APRIL 2025

For the month of April, Scappoose Rural Fire Protection District responded to a total of 179 calls for service. There was a total of 373 apparatus responses, spending 199 hours and 26 minutes of time. EMS incidents accounted for 71% (127) of the call volume, while Fire incidents were 29% (52). The EMS related calls for the month included a total of 133 patients treated, with 85 (64%) of those transported to area hospitals. COVID-19 was not suspected or confirmed in any patients.

Approximately 44% of the calls for service (79 incidents) represent overlapping calls (at least one other call in progress). Approximately 10% (5 incidents) of the of the 49 incidents that occurred during the hours of 8 PM to 8 AM represent overlapping calls. There were no incidents where unit(s) were deployed for more than two days. Either of these situations could require units to respond to areas outside their base districts, which would result in increased response times as well as depleted available resources to respond to emergencies.

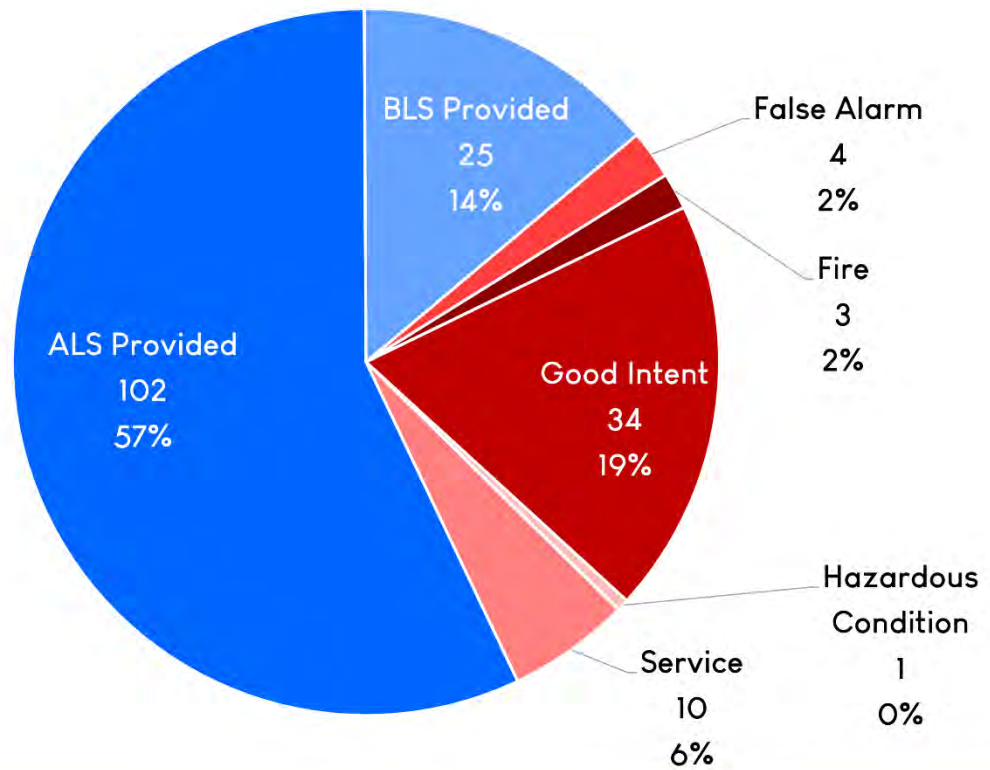
For the month of April, SRFD averaged 1.73 Fire calls per day and 4.23 EMS calls per day for an overall daily average of 5.97 calls per day. Total Fire & EMS incidents for the same month in 2024 was 148. There were 20.95% more calls this month compared to the same month last year.



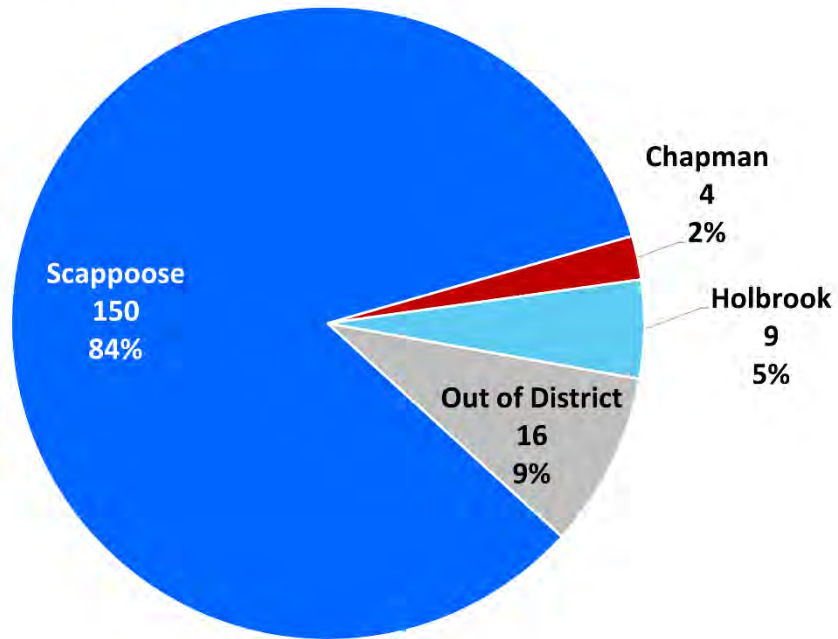
FIRE AND EMS CALL BREAKDOWN FOR APRIL 2025

APRIL 2025 - ALL CALLS BY TYPE

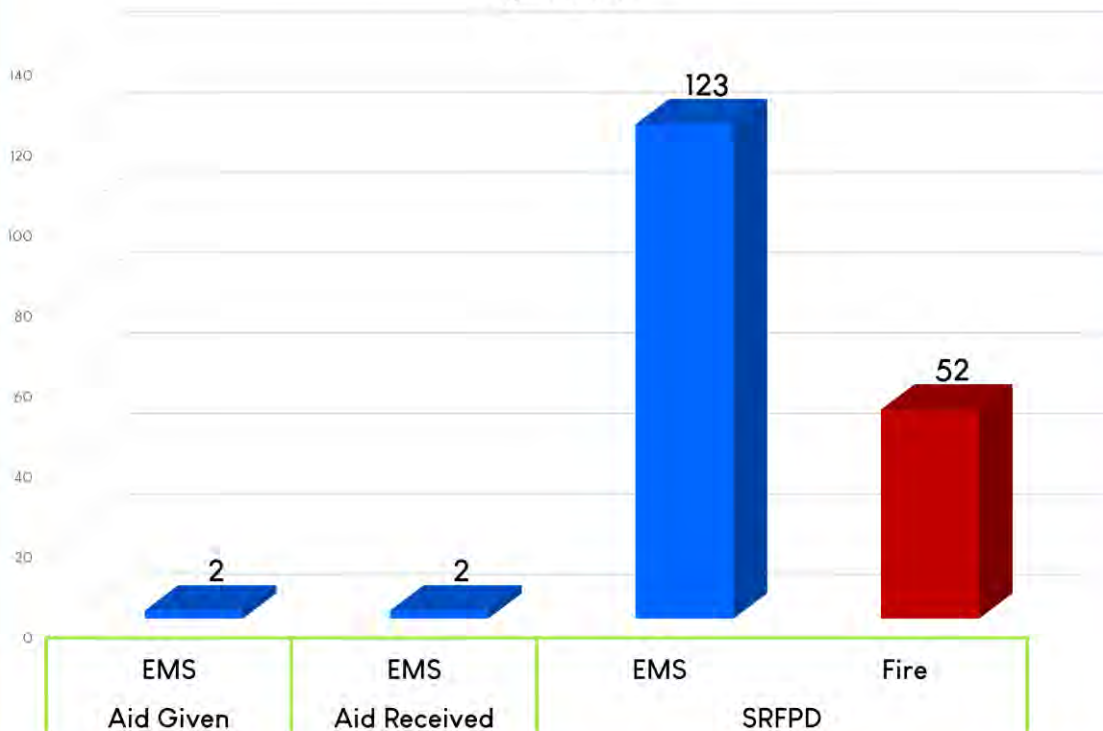
179 Incidents



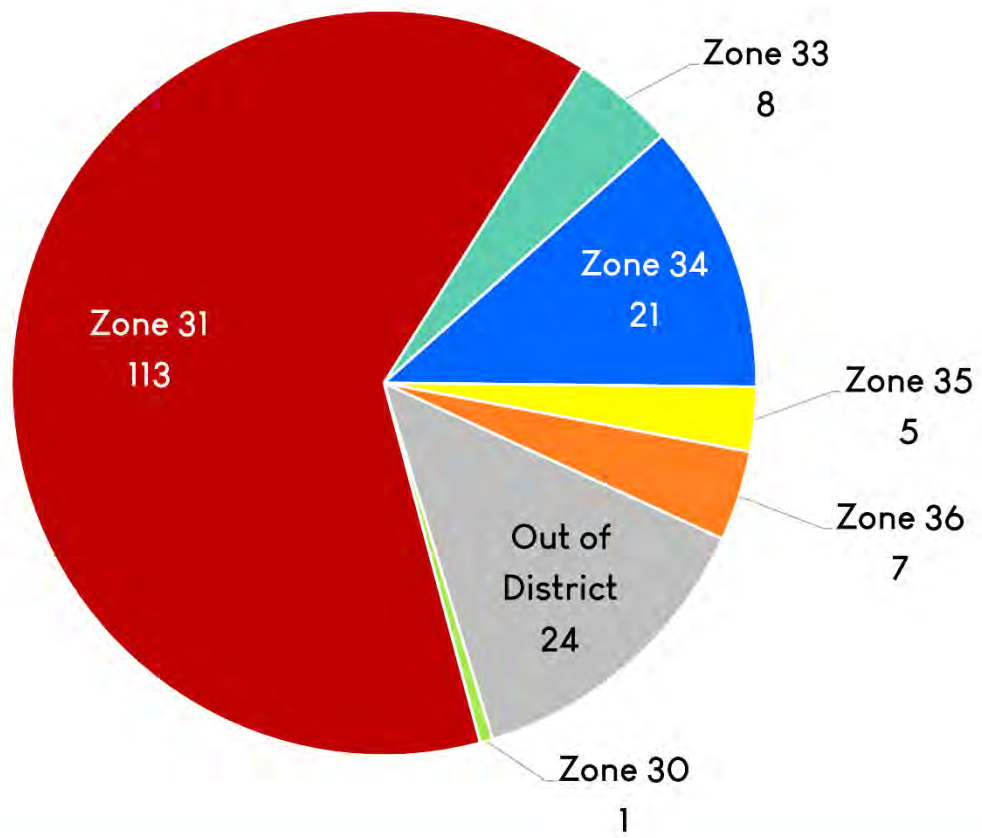
APRIL 2025 - INCIDENTS BY STATION
179 Incidents with 373 Apparatus Responses

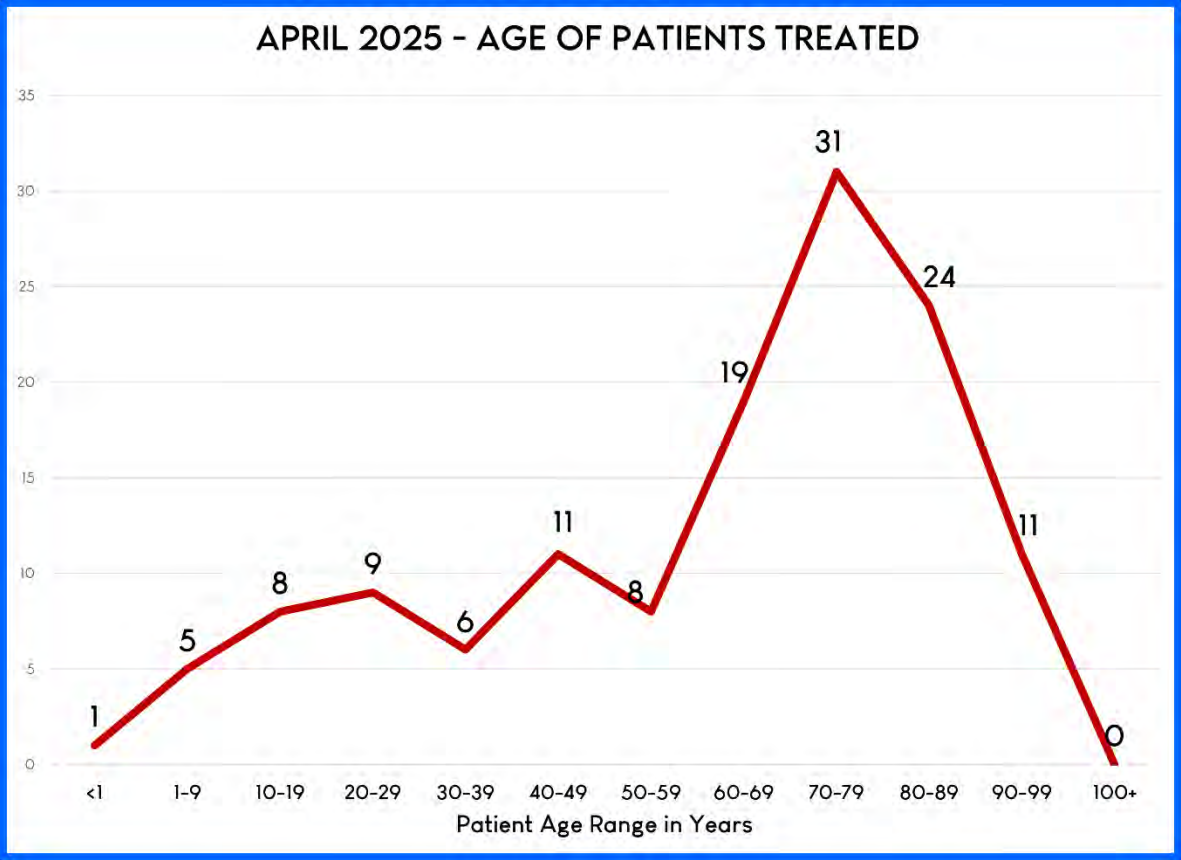
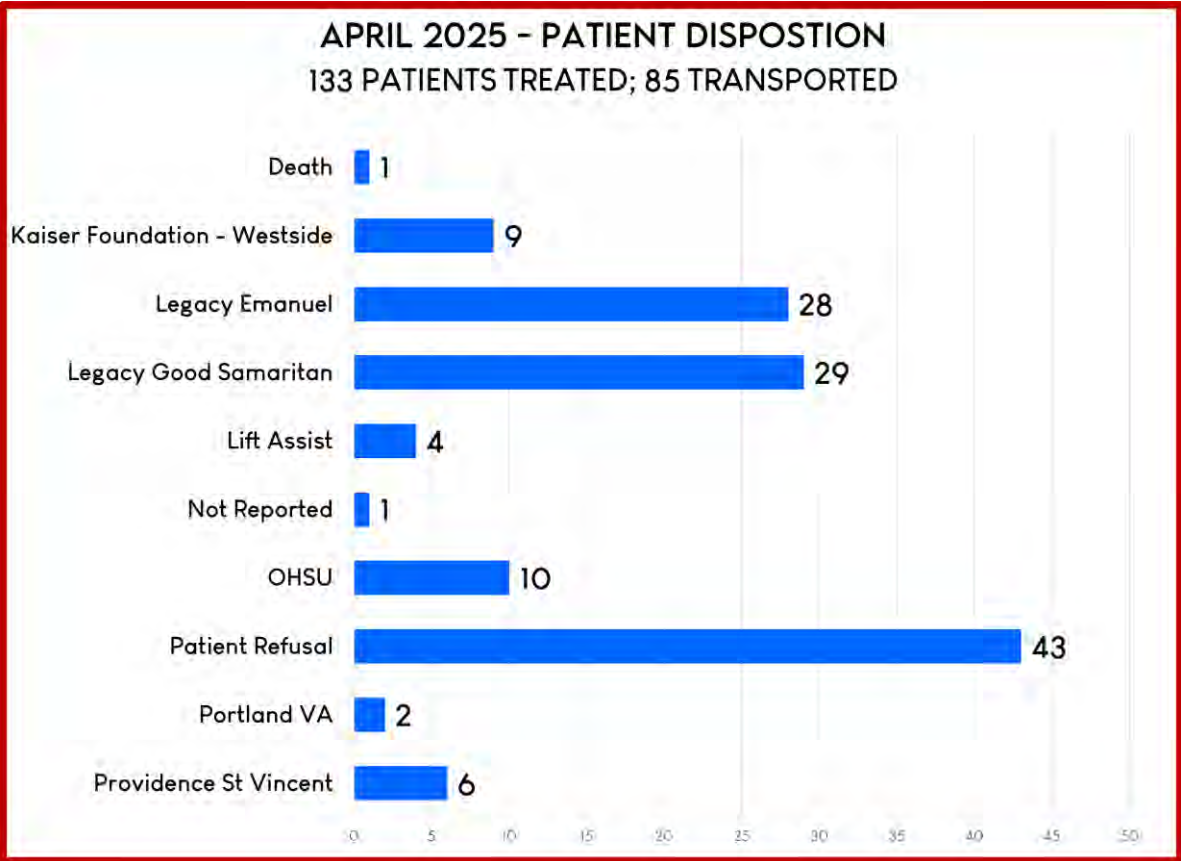


INCIDENTS BY RESPONDING JURISDICTION
April 2025

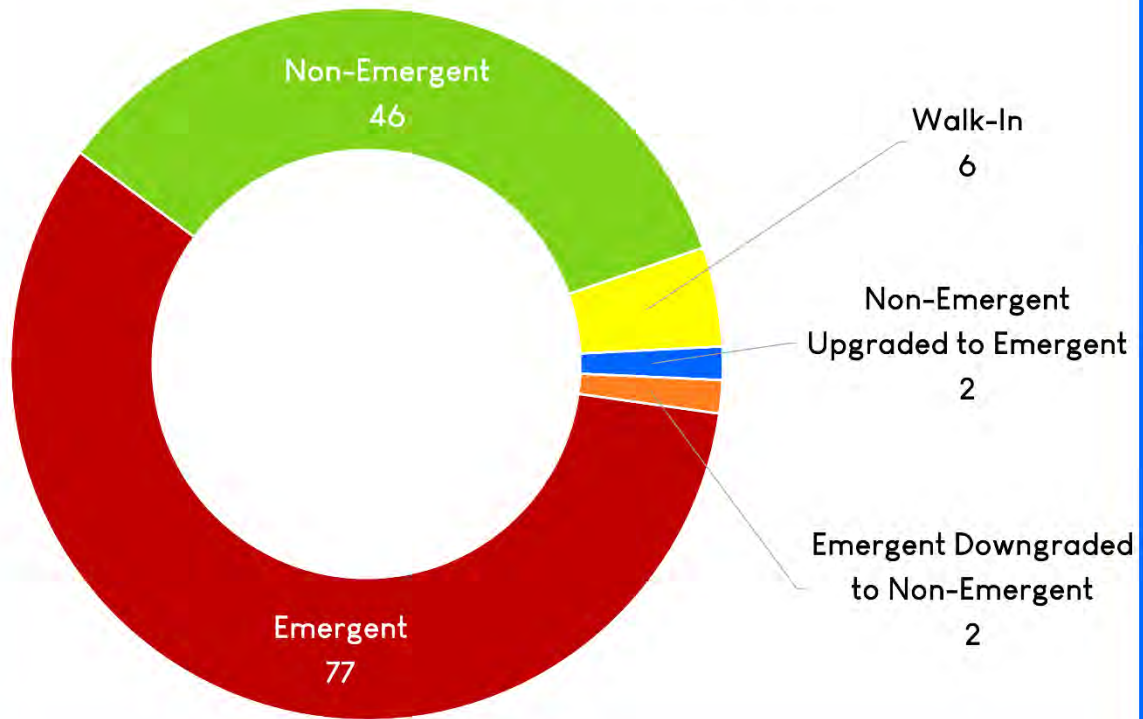


APRIL 2025 - INCIDENTS BY ZONE

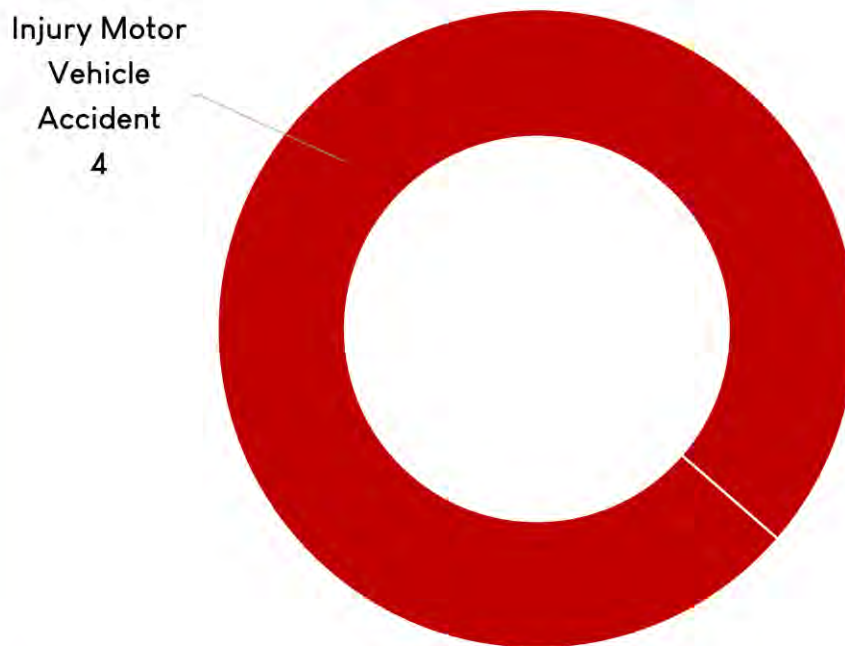


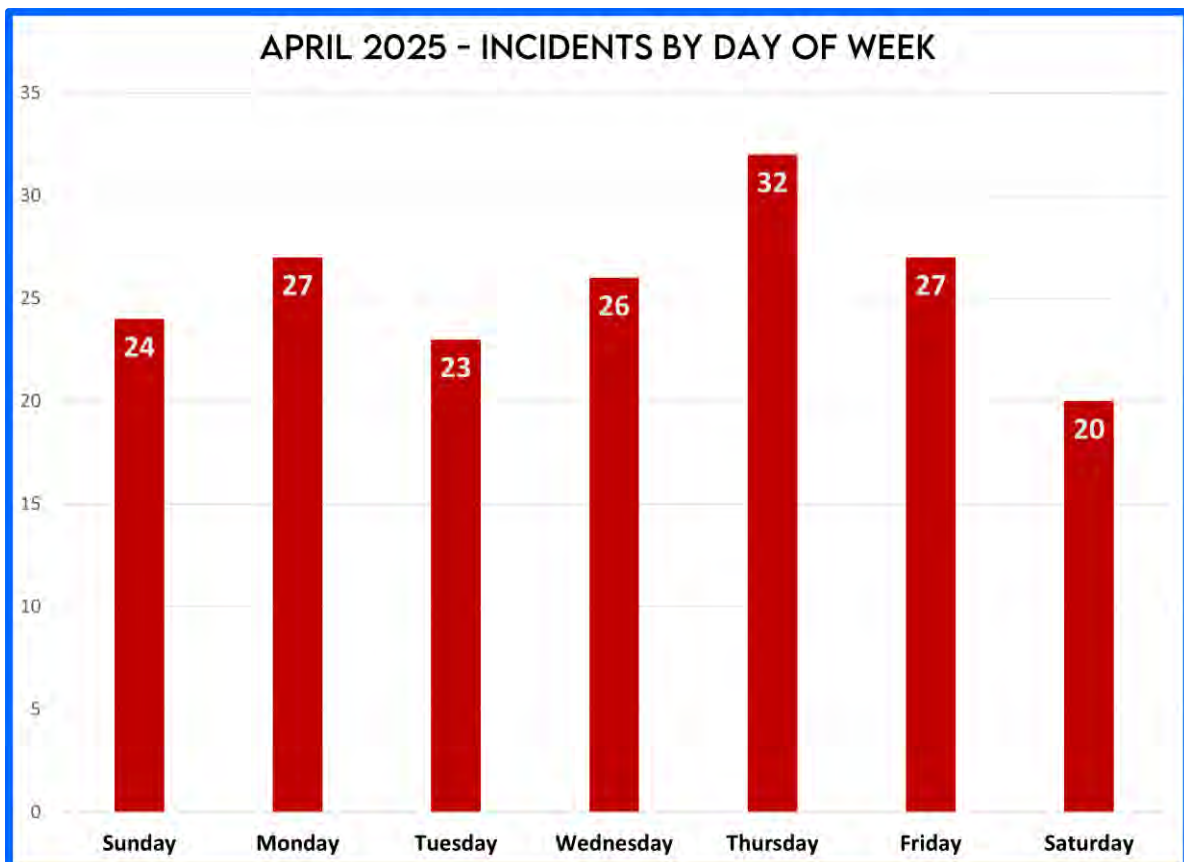
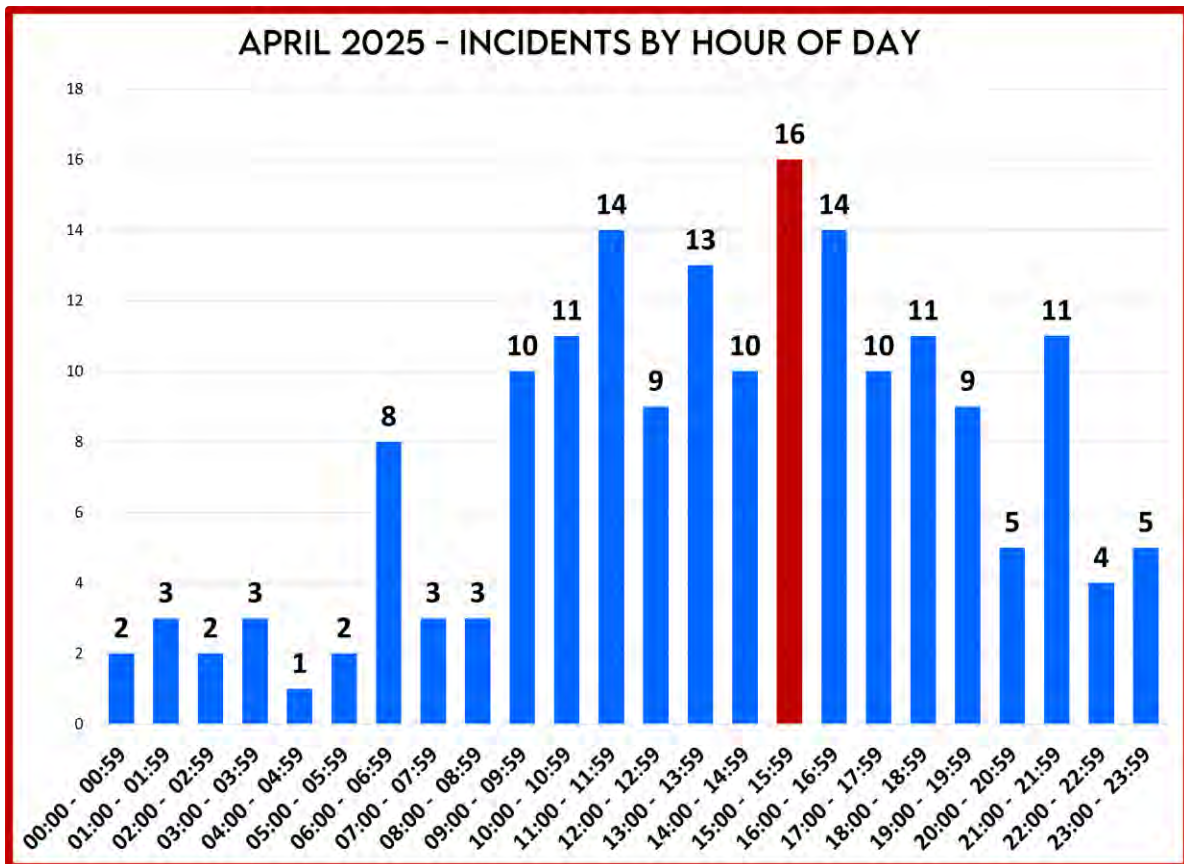


APRIL 2025 - EMS RESPONSE MODE

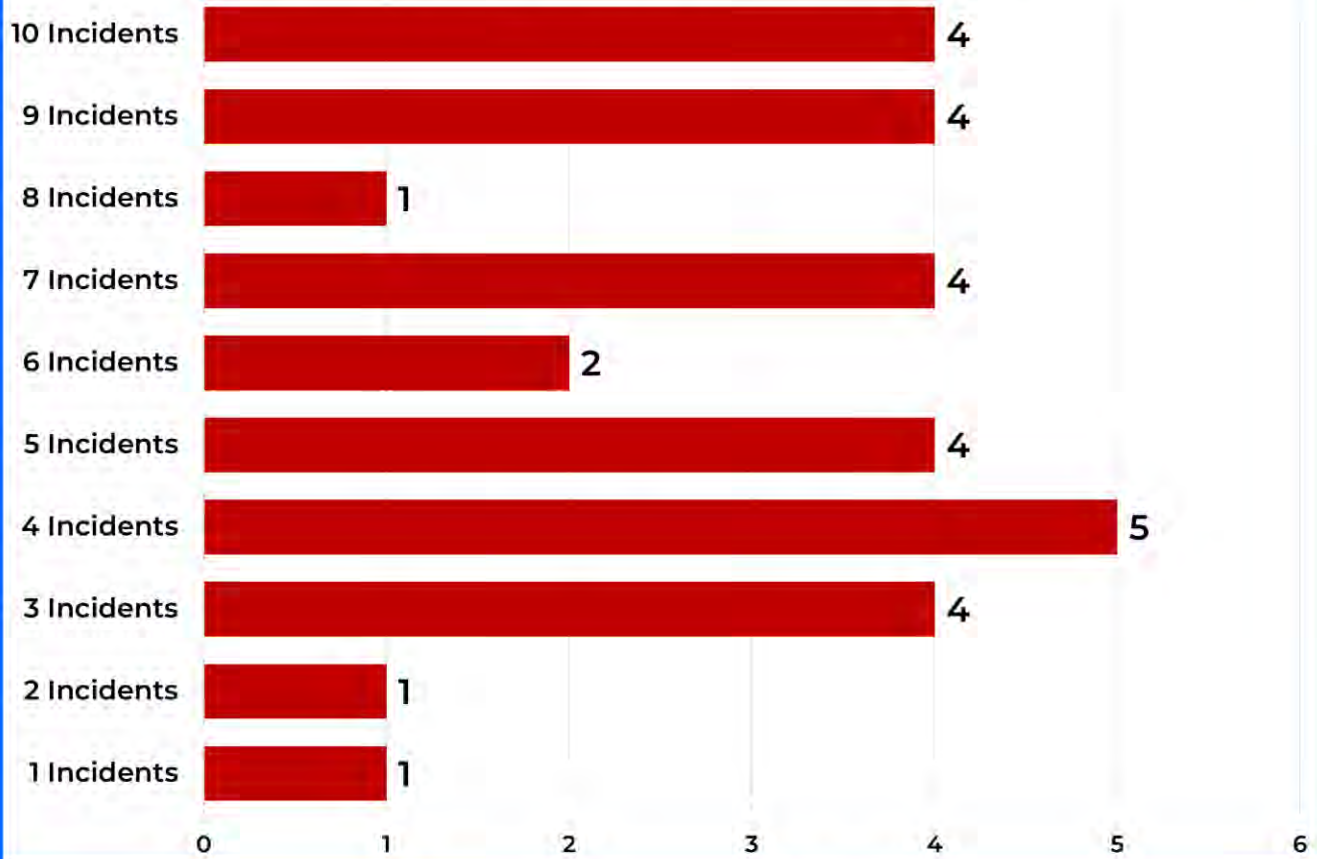


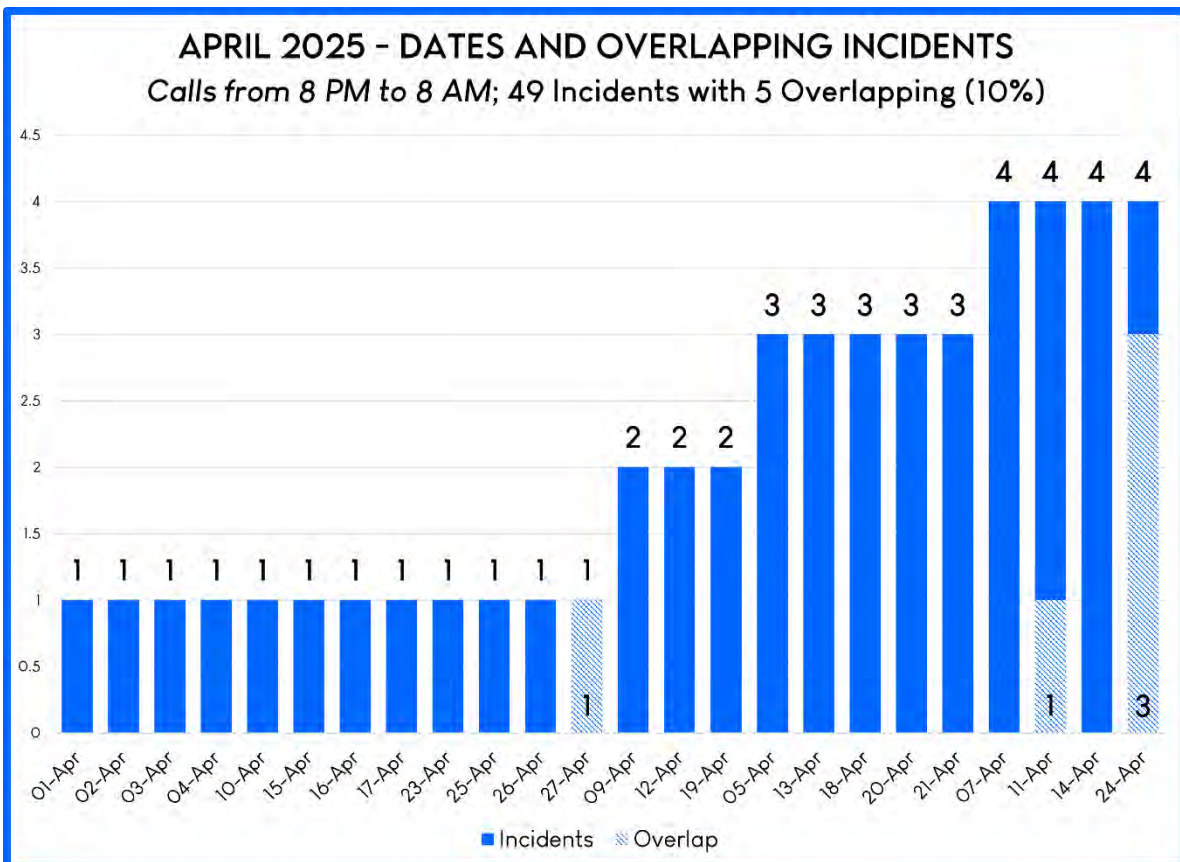
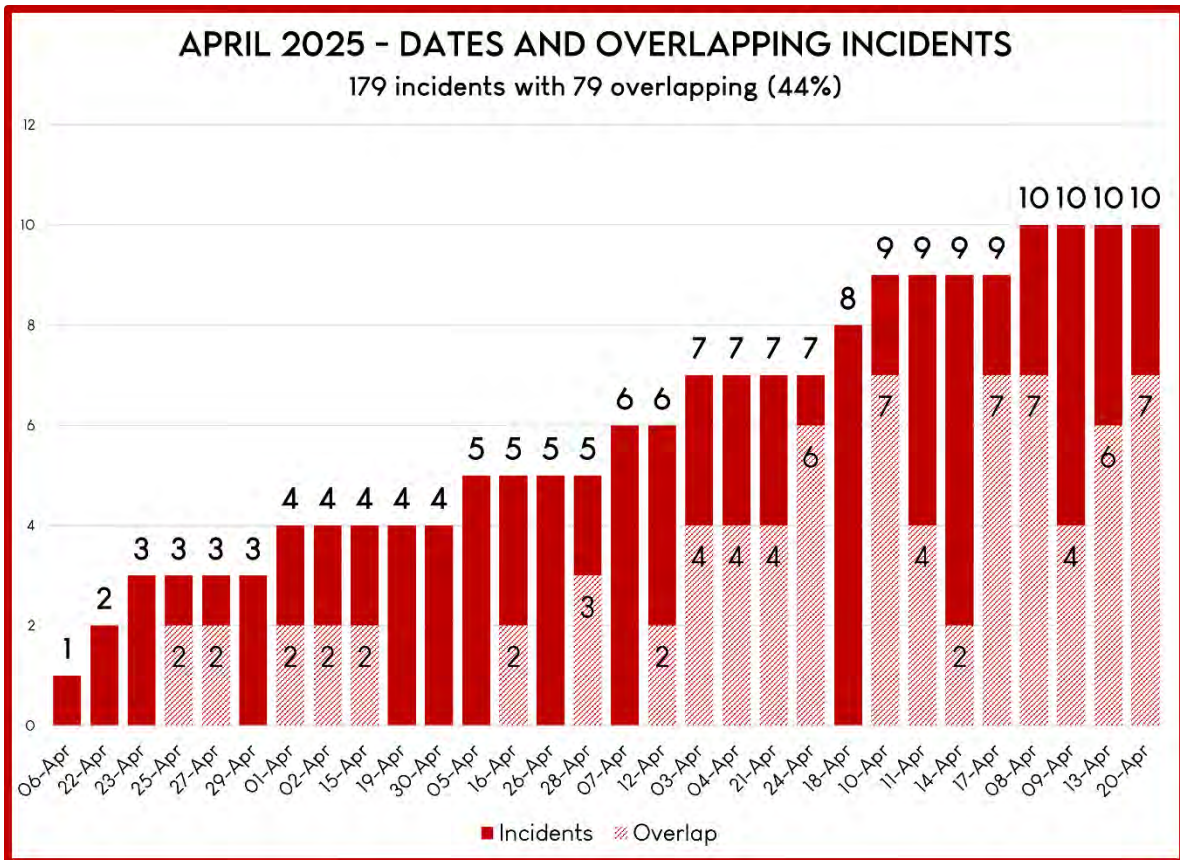
APRIL 2025 - 4 MOTOR VEHICLE ACCIDENTS



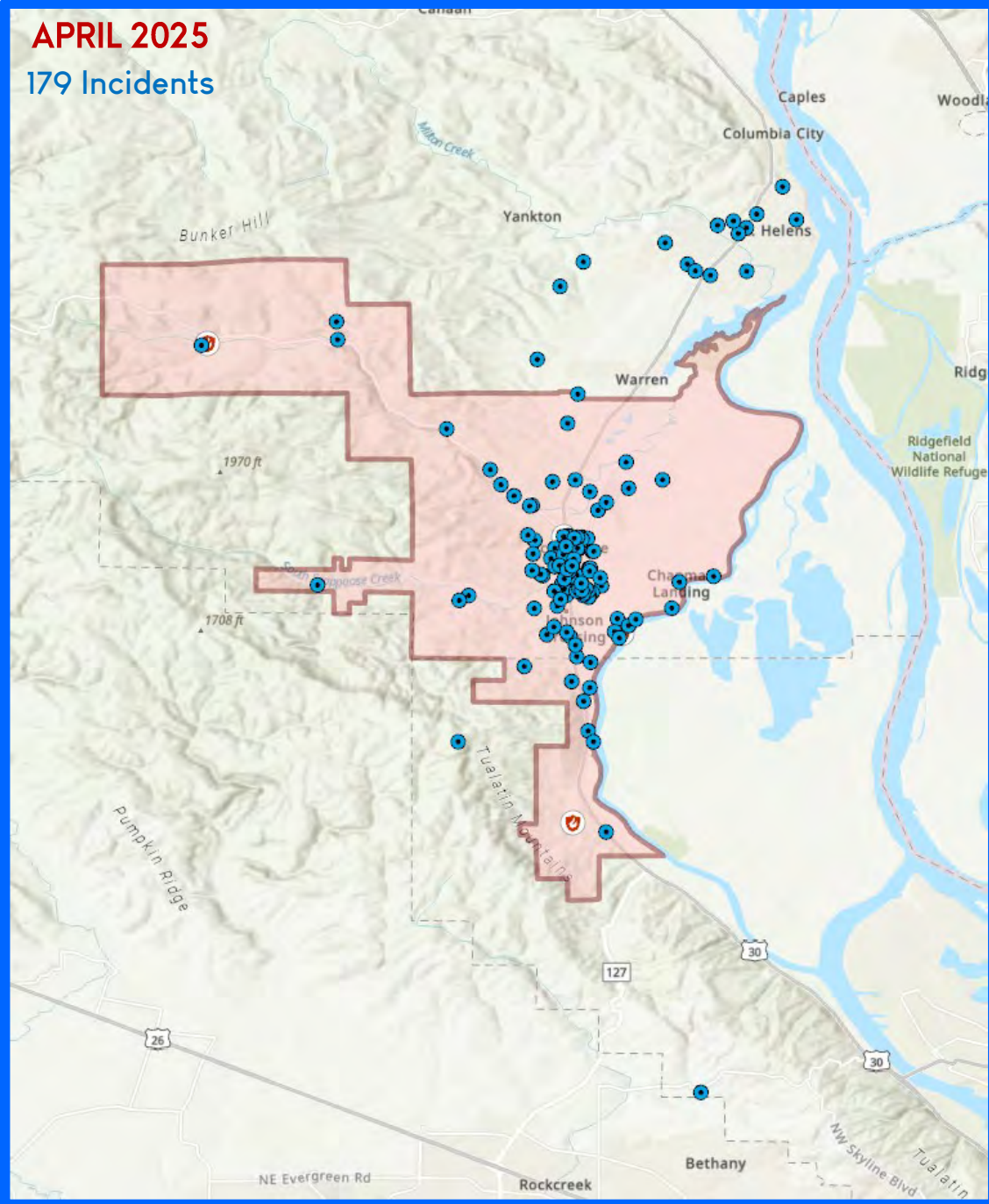


APRIL 2025 - INCIDENT COUNT BY DAYS



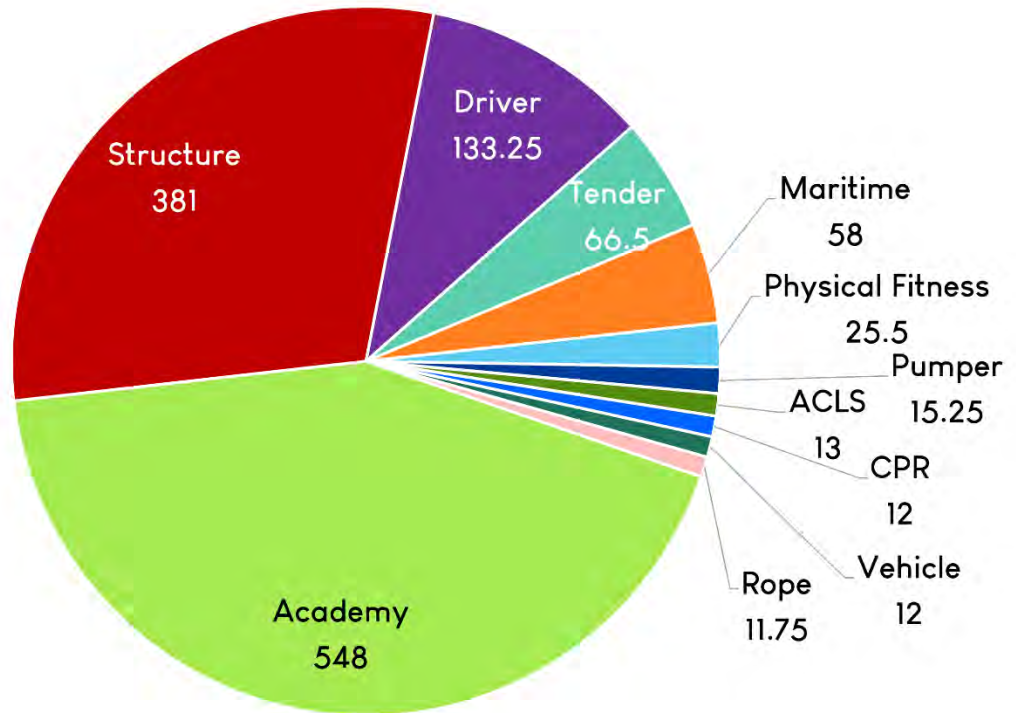


APRIL 2025
179 Incidents

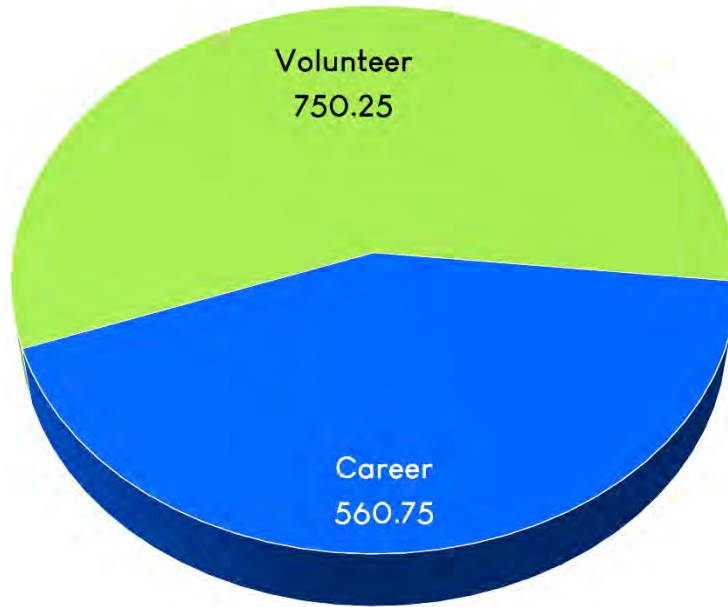


APRIL 2025 - TRAINING HOURS BY SUB-CATEGORY

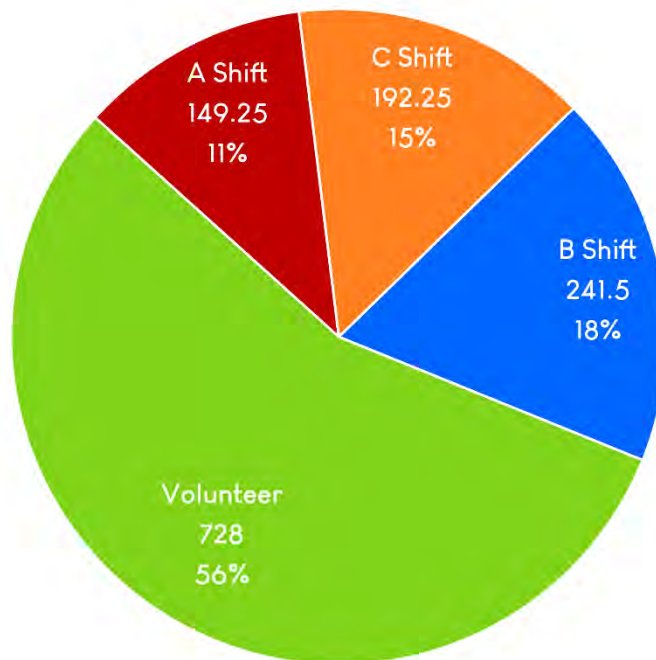
1,311 Hours



APRIL 2025 - VOLUNTEER & CAREER
TRAINING HOURS



APRIL 2025 - TRAINING HOURS BY SHIFT



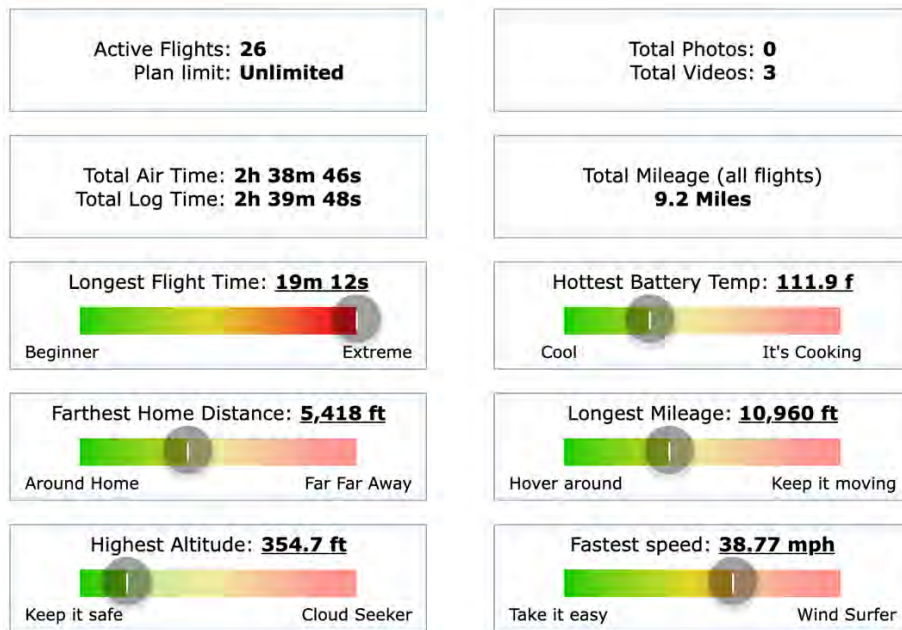
UNCREWED AIRCRAFT (UAS) ACTIVITY REPORT

BOARD AVIATION REPORT

April 2025

TOTAL FLIGHTS: 26

TOTAL HOURS: 2 hours 39 Minutes 48 seconds
CAPTURED IN AIR DATA



STAFF REPORTS

Fire Chief Report May

Hours Worked February:

163 Hours On Call in

February: 101 Hours On

Call For CRFR: 0

TOTAL HOURS: 264

Training

Fire Department Instructor Conference

Projects

Ambulance Service Area Agreement – *In Progress*

Portland Fire Mutual Aid Agreement – *In Progress*

New Ambulance Purchase Agreement – *Signed*

May 2025 Election ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

Fire Station Project ~ *Tabled*

SPIRE 2023 ~ *Awarded Airbags and COW (Cell On
Wheels)*

NATIONAL FIRE ACADEMY UAS PROJECT ~ *In Progress*

NASA ACERO ~ *In Progress*

Scappoose High School Teaching Project ~ *In
Progress*

April proved to be another busy month, culminating in significant developments across various fronts. I was fortunate to take some vacation time, during which I participated in an enriching experience I will detail later.

Several key activities occurred in April, most notably progress on the ASA process. Together with Chief Marks and other chiefs, we've been working with our attorney to address issues with the county's second draft agreement. A county commissioner acknowledged their lack of EMS experience compared to the fire service and expressed a desire for a swift resolution. Our approach to an agreement will be careful, especially concerning issues like the county's assumption of accessing patient reports, aligned with identifying it as a HIPAA violation.

In other county-related matters, we've been asked to continue financial contributions for emergency management. Although this was crucial in the late 2000s, the current \$10,000 request doesn't provide tangible benefits for the Scappoose Fire District, necessitating a reassessment by the county.

We held a meeting with the county economic coordinator to discuss the future of the fire district and potential projects within our jurisdiction. We've highlighted significant financial challenges, including low Medicare reimbursements and the implications of Tax Increment Financing (TIF or Urban Renewal), which remain ongoing concerns for our district.

Alongside the interim director of the 911 district, we met with city partners to address our radio system's needs and challenges. We collaborated on proposed improvements for system maintenance and coverage expansion and discussed integrating in-building repeater systems to ensure coverage for law enforcement and fire/EMS in larger buildings.

Our contract negotiations with the labor group reached a successful conclusion. I look forward to updating the board in the executive session on our progress and ongoing discussions.

Last Thursday, the county confirmed the \$874,000 payment from the Cascade Tissue project has been finalized, with no repayment required. Staff will propose a supplemental budget to incorporate this revenue at the next board meeting. Due to notification requirements, changes to the proposed budget aren't possible. We've talked to you about using the funds to establish a PERS account or for capital improvements, though the initial proposal will focus on reserving the funds for future use.

In other updates, we are transitioning our administrative office, with detailed reports on this transition to follow next month.

Approaching the May elections, we've addressed inquiries about the county's tax rate reporting, which currently lacks clarity by combining the levy and permanent rates. I've discussed this with the county, and we hope for improved transparency post-election. Additionally, "JT" on the tax statement stands for Joint Taxing district, illustrating our taxing district's span across multiple boundaries and two counties, a detail not clearly presented on tax documents or their website.

During my vacation, I visited Taiwan as part of a U.S. delegation for a Subject Matter Expert Exchange. This remarkable opportunity enhanced my understanding of international government relations and highlighted the complexities of communication through an interpreter. It was an honor to represent our organization.

Lastly, I would like to take a minute to thank our staff for all the hard work over the past month. From running calls and covering each other when needed, to our maintenance folks who are upfitting our newer vehicles, to the volunteers who have been putting in an incredible amount of time into training, to the chief officers who are the glue that keeps us all together, and last but not least, our admin staff. Their tireless work in helping our team get the budget across the finish line has been nothing short of remarkable. Our team's dedication to serving the community is truly commendable.



Assistant Chief Marks
May 2025

April Projects:

Duty Shifts - Safety Program - Wellness Program
CQI Program – Compliance Data Collection -
Records Requests- Coordinate Training with Dr. Wiley

Drills / Activities / Meetings in April included:

Fire Defense Board	HPO Steering Committee
NERIS Webinar	Multiple Volunteer Trainings
Volunteer Academy Instruction PDC	
EMS Committee	Image Trend Conference
Cardoos 9 month testing	Assist SPD with interviews.

I continue to work with Columbia County Public Health regarding the ASA process. We still have received the newest draft contract as of the time of this report. We continue to receive odd questions from Public Health. There seem to still be questions that are protocol driven and not system driven. It is clear from the ASA that protocol issues are investigated by and handled at a district level and system issues at the county level. The county continues to try to investigate protocol issues. These are clearly identified in the plan as being as being an agency issue. The last ASA committee meeting was interesting to say the least. The providers stood firm with their belief and thought process. Chief Pricher is still working with legal regarding the contracts.

ERT Curio is still working with our Stryker Rep to train on the new LifePak 35's. There still seems to be an issue with the integration with Image Trend which is actively being worked on. While at the Image Trend conference it was confirmed that this was a "Stryker issue" according to Image Trend.

With medication prices continuing to rise, we decided to place portable fridges into the ambulances. This will extend the life on some of our medications which need to remain cool. Prior to this purchase, we would have to rotate stock every

30, 60 or 90 days depending on the medication. This will also assist with some back-order medications.

All EMS providers are in the process of completing their recertification skills verification. Every provider needs to show competency in their skills each re-license cycle. A large skills event was held in collaboration with CRFR staff. It was good to see both organizations working well together again in this space.

Lastly, I attended the annual Image Trend Connect conference in St. Paul Minnesota. This historically occurred in July, but it was rescheduled to April after feedback from attendees. The conference was very informative. Some new topics and developments include usage of AI internal of the Image Trend platform with such language translation, spoken data point entry and other exciting items.

Priority Projects

1. Filling the additional Community Paramedic process.
2. EMS Provider, Ambulance, Service Recertification and Licensing.
3. Updating the Blood Bourne Pathogens class.
4. Continued work with Public Health regarding ASA.
5. New ambulance build.
6. Continue to support staff: While this is listed at the bottom of my priority list, it is of vital importance to me. This item can be little things throughout the month to assist with a vast number of items to increase workflow and continuity of the organization.

My time worked in April 2025	216 Hours
Call time in April 2025	153 Hours (call shifts minus office time)
Total Hours for April 2025	369 Hours



**Chief Bautista Report
Prevention & Training Divisions
May 2025**

April Projects:

- ◆ Volunteer Program Coordination - Working with Henry Oberbarnscheidt the in the Member Outreach position and current volunteer program management (On going)
- ◆ Public Fire Education Program – Improving Public Fire Education Materials for School Program (In Process - Ordered)
- ◆ Sawyer Pointe Apartments Addressing Issue (In process)
- ◆ Fire Prevention Week Planning with Grant Watts Elementary (In process)
- ◆ NFPA Live Fire Instructor Hybrid Course (In process)
- ◆ SRFD Live Fire Instructor Drill Coordination (In Process)
- ◆ Pre-Incident Plans for Fire District (On Going)
- ◆ Coordinating support for Intern program process with FFs Zimbrick, Booth and Henry O (tabled until next fiscal year)

Fire Marshal Division:

Four (4) pre-incident plans were completed, three (3) business inspections, one (1) pre-application meeting, one (1) land use application, one (1) driveway inspection, one (1) water supply inspection, one (1) business reinspection, and one (1) food cart permit inspection.

Fire prevention inquiries continue to increase, calls range from consults to inquiries from architects attempting to complete plans for plan review on various projects.

Planning is underway with Grant Watts Elementary for National Fire Prevention Week in October 2025 and another year of our Jr. Fire Marshal education program.

Training Division:

This month Scappoose Fire hosted the International Association of Arson Investigators (IAAI) Fundamentals of Fire Investigation course. 22 students from across the United States attended the training.

Currently working on coordination of the academy Live Burn drill on Saturday May 31st.

Public Information Program:

Continuing to work with social media group to keep our page fresh and supporting Levy informational campaign.

April Meetings & Activities:

Date	Meeting/ Topic	Date	Meeting/Topic
4/2/2025	PRE 25-05 Channel Storage	4/15/2025	meeting with Skyline Moorage
4/2/2025	Skyline Moorage Pre-Incident Plan	4/15/2025	meeting with Sawyer Pointe Apartments

			(Address Number Consult)
4/3/2025	Officers Meeting	4/16/2025	4303 & B-Shift - Water Supply Inspection
4/3/2025	FF Cardoos 9 Month FF Skills Test	4/17/2025	OFMA Lunch & Learn - Fireworks in Oregon (Virtual)
4/7/2025	4303 & C-Shift: Fire Inspection & Pre-Incident Plan	4/21/2025	IAAI Training Committee Meeting
4/8/2025	LCRTOA	4/21/2025	4303 & A Shift: Fire Inspection & Pre-Incident Plan
4/8/2025	Land Use Action Referral (SDR 2-25, SLDP 4-25, MiV 1-25)	4/24/2025	Columbia County Future Workforce Career Exposure & Hiring Event
4/9/2025	Fire alarm test @ 34248 Johnsons Landing Rd	4/29/2025	Reinspection
4/9/2025	4303 & A Shift: Fire Inspection & Pre-Incident Plan	4/30/2025	The Lodge Food Cart Inspection: Pie Pie Pizza
4/10/2025	4303 @ Driveway Inspection - 54555 Armstrong RD		
4/14/2025	FDB Meeting (Virtually Attended)		

Chief Officer Development Training:

None scheduled

Upcoming Training:

None scheduled

Total hours for April 2025: 349.75 hours: 193.75 hours & 156 Duty Officer (minus office hours)



Residential Fire Response



Rural Water Supply Testing



Recruit Maritime Awareness training

Member Outreach

4-28-2025

Henry Oberbarnscheidt

This past month, I have been involved in or assisted with, but not limited to.

- Assisted with Turnouts and uniforms for Volunteer members. Assisted volunteers in decontaminating turnouts after fire.
- Researched ideas for Sleepers for Chapman and Holbrook stations.
- Assisted in training and task book signoffs with volunteer members.
- Attended all the volunteer meetings and drills, including a County Association meeting.
- Assisted with emergency responses and on the crew as needed.
- Assisted with the front office as needed.
- Worked on the newest version of the guide to establish the new volunteer expectations for responses, public education, community events, and other requirements.
- Background checks, organizing, and orientation with the library for the Daycare.
- Assisted in some fire inspections.
- Participated in and arranged the PCC job fair with volunteers for the high school students and the general public from Columbia County. There were approximately 150 community members who participated.
- We also participated and arranged in Earth Day at Heritage Park with approximately 170 people that we interacted with.
- Set up two separate Ride a fire engine to school events that will take place in early May.
- Assisted with a few small public tours of the station and talked to a few prospective new volunteer applicants.

May 2025 Finance Report

Revenue highlights for April:

General Fund Revenue:

- \$72,290 in EMS revenue
- \$20,959 in current-year property tax turnover
- \$7,180 in prior year property tax revenue
- \$630 in FireMed revenue

General Fund Expenditures:

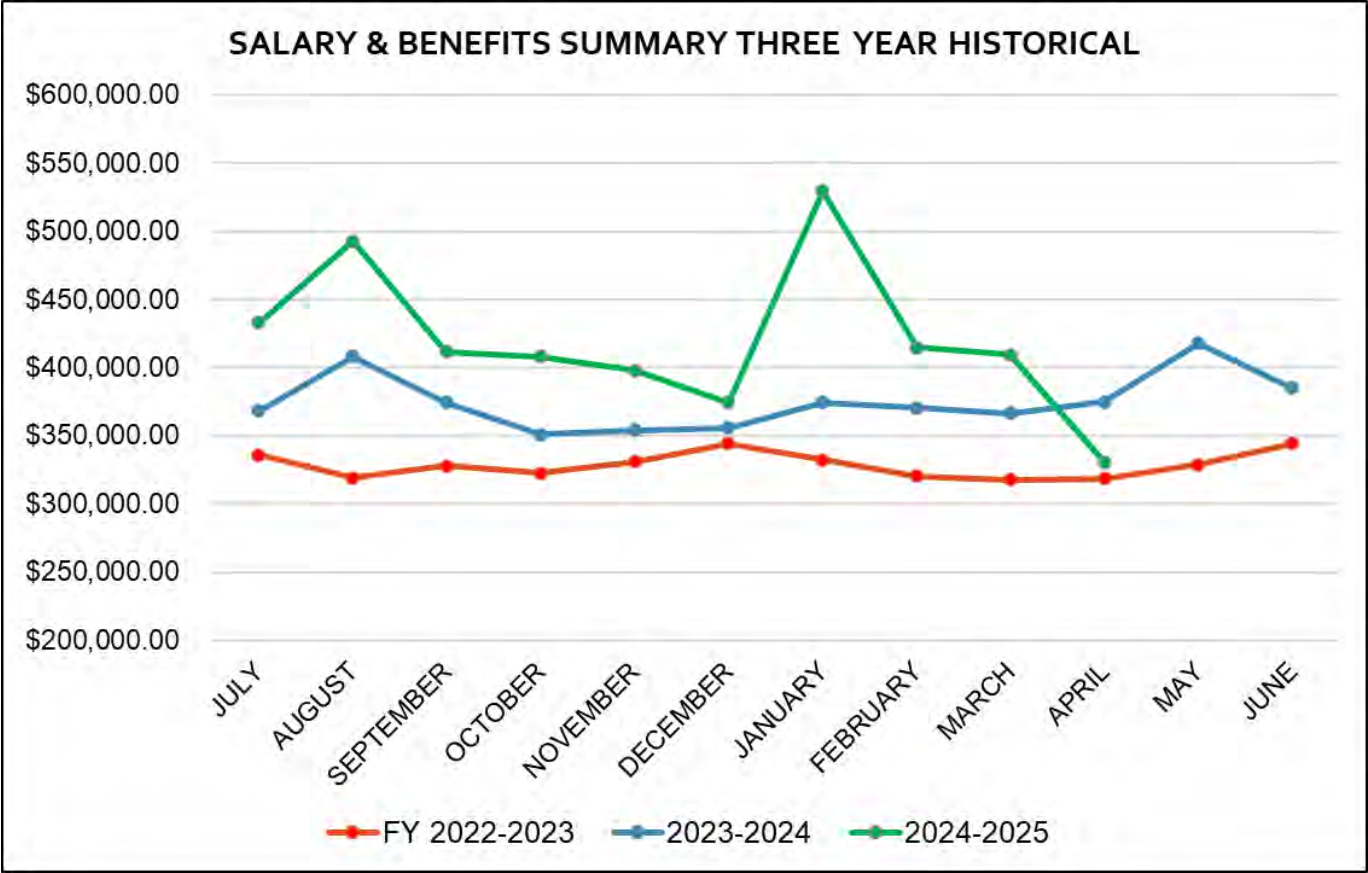
- \$314,781 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$51,087 in Maintenance on Equipment
 - \$24,609 on Tower maintenance
 - \$16,137 on Fire Boat maintenance
 - \$4,536 on SCBA hydrotesting
- \$35,000 to SDW for GADCS reporting
- \$15,651 in credit card expenses

As we approach the end of the fiscal year, we have completed approximately 83% of it. Currently, EMS revenue is 99% collected, while FireMed revenue stands at 98%.

Personnel Services are under budget, with expenditures at 74%. With that being said, Personnel Services is expected to increase with the May transfers from sick leave to VEBA and vacation to PEHP.

Information Technology and Administration are on track, at 83% and 84% of their budgets, respectively. However, Maintenance on Equipment has exceeded its budget, reaching 119%, mostly due to maintenance on both the Tower and the Fire Boat. Communications maintenance has remained consistently high at 207%. This increase is primarily due to repairs of portable radios. All other line items are within budget.

April's primary focus was budget preparation. Thank you to Maria Heath and Janine Salisbury for taking on that project, and everyone who had a hand in helping to get the budget completed.



(PERS does not deduct the ER PERS Contribution until two weeks after the month-end. Therefore, the total you see for April doesn't reflect the ER PERS.)

OLD BUSINESS

COMMITTEE REPORTS

MISCELLANEOUS

NEW BUSINESS



MEMORANDUM

TO: Scappoose Fire District Board

FROM: Maria Heath

SUBJECT: LOSAP

DATE: May 8, 2025

Requested Action: Contribute no more than \$17,000 to the volunteer LOSAP

Critical date for action: Prior to the end of this fiscal year

Purpose:

This will be the third year for the Scappoose Fire District to make a concerted effort to volunteer retention by annual contributions to the Length Of Service Award Program (LOSAP) for our volunteer firefighters. This program is eligible to volunteers that contribute more than 100 hours of volunteer service in a year. This program was established based upon current national trends associated with the need to have retention incentives for community volunteers.

After a volunteer is vested, when they separate from service / retire, the fund provides them with a monthly stipend as recognition for all of the hard work and efforts that were shared with the community on behalf of the Scappoose Fire District.

Impact:

While our financial resources are constrained, it is of the belief of staff and past members of the board; funding for this incentive program is considered an essential use of funds to highlight recognition of service to the district and community. If we were to not participate in this program, the impact could be significant and swift with a potential of volunteers separating from our agency. Our volunteers do many great things for the agency and community. This is a small but important impactful component of what we need to do to maintain our essential volunteer force.

Availability of funding:

The district has set aside just over \$20,000 in account #580 for this specific action.

Coordination:

Chief Greenup

Karleigh Booth

Maria Heath

Chief Pricher

Contact person(s):

Karleigh Booth

Henry Oberbarnscheidt

Recommendations / Options:

1. The Board of Directors authorizes the annual contribution through a motion and majority vote
2. Fire District Board withholds the distribution

Conclusion:

In order to meet the response needs of the community, it is imperative that we have a volunteer response component as part of our emergency responses. We are not able nor would we ever be able to rely only on career firefighters.

With the national trends and examples of other successful volunteer programs supporting LOSAP programs, we need to be a part of this necessary and important incentive for our volunteer workforce. Please consider strongly funding this program at the requested budgeted amount.

COMMUNICATIONS



Scappoose Fire,

Ashley

Thank you SO MUCH for your support of everyone here at CCOM and going out of your way to make us feel extra special this past Telecommunicator Week!

Jolene

Maria

Chardia

Micki

Kirby

MTX

Michael Monio

Bri

(Amir Dushman)

Frank

Merx !!

Tracy

Kynga

Beth

Danmar

Rich

Law-B

Shannell