

**Scappoose Rural Fire District
Board of Directors Regular Meeting
Thursday, March 13, 2025**

Microsoft Teams meeting

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Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”

IV. Consent Agenda

A. Approve Minutes from 2-13-2025 regular meeting

B. Approve Feb. 2025 Profit & Loss Detail

C. Approve Feb. 2025 Budget vs. Actual

V. Statistical Data

A. Ambulance Activity Report

B. Community Paramedic Program

C. Response Activity Report

D. UAS Flight Summary

- VI. Staff Reports
 - A. Chief's Report
 - B. Operations & EMS Report
 - C. Fire Marshal & Training Report
 - E. Member Outreach Report
 - F. Finance Report
- VII. Old Business
 - A. Levy continuation update
- VIII. Committee Reports
 - A. Management Team
 - B. Strategic Planning Committee
- IX. Miscellaneous
 - A. Financial Hardship Waivers
- X. New Business
 - A. Major Budget Item Discussion
- XI. Communications
 - A. Thank you from Bennetts
- XII. Good of the Order
- XIII. Adjourn

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

PREVIOUS MEETING MINUTES



SCAPPOOSE FIRE DISTRICT

P.O. BOX 625 SCAPPOOSE, OREGON 97056

Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, February 13, 2025 Microsoft Teams meeting

Call to Order & Flag Salute – President Reeves called the meeting to order at 7:04 pm and led the flag salute.

Roll Call – President Reeves, Director Graham, Director Sorenson, Director Kriek, Director Gift, Chief Pricher, FF Cardoos, FA Booth, Lt. DuBois, Lt. Heuer, FF Wenner. This meeting was virtual due to weather conditions.

Public Comment – No public comment.

Consent Agenda

Approve Minutes from 1-9-25 regular meeting – No comments or questions.

Approve Jan. 2025 Profit & Loss Detail – Director Sorenson asked about a payment to Target Solutions, Chief Pricher explained that it is an annual subscription for a training platform. Director Sorenson also asked what the \$17,805 payment to Cascade Training Center is. Chief Pricher explained that every two years, the staff must go through Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS), and CPR certification, and that is the contractor we use. Director Gift asked about overpayments and insurance reimbursements. Chief Pricher explained that the overpayments were due to four people exceeding the threshold of Oregon Paid Family Medical Leave (OPFML) and too much money being taken out of their paychecks. FA Booth explained that insurance reimbursements happen now and then and are due to patients and or insurance companies paying the bill twice and needing to be reimbursed for it. Director Gift asked why our budget was over on Property and Liability Insurance. FA Booth explained that insurance rates went up, as well as the District updated the fleet by adding new apparatus and light-duty vehicles. Director Kriek asked what the PGE Cleetwood bill is for. Chief Pricher let him know that it was for the Holbrook station, which is on Cleetwood Avenue.

Approve Jan. 2025 Budget vs. Actual – Director Sorenson asked if Chief Pricher could explain again why the District has collected over budget on property taxes. Chief Pricher explained that it is due to us receiving about \$850,000 in tax revenue because of

Cascade Tissue going into default due to Enterprise Zone regulations. These are back taxes that were paid. The staff recommendation is to do nothing with it for the time being in case it has to be repaid. For now, it will be in our Local Government Investment Pool (LGIP) account until it has to be repaid, or we can use it.

Director Graham moved to approve the consent agenda. Director Sorenson seconded the motion. All in favor. **The motion passed unanimously.**

Statistical Data

Ambulance Activity Report – Director Gift noted a drop in the “disallowed” portion of the ambulance activity report. Chief Pricher explained that the ambulance activity isn't always accurate and that it's best to look a couple of months ahead.

Community Paramedic Report – Director Graham asked if the district is still moving forward with hiring a second Community Paramedic. Chief Pricher answered that yes, late last week, they conducted a Chief's interview and are in the final stages of putting out an offer letter. In the next few months, you will probably be hearing from them.

Response Activity Report – Chief Pricher noted that we are increasing in call volume year over year. Overlapping calls are where we are having some issues. Director Sorenson asked if the strikes at the hospitals were affecting our transport times. Chief Pricher answered that yes, the turnaround time has seen a slight increase.

UAS Flight Summary – Chief Pricher noted that in the last week of January, the district was asked for help from Clackamas County to respond with mutual aid, and we flew for six hours.

Staff Reports

Chief's Report – Director Gift asked about outsourcing the upfitting for the utility vehicle, what costs will be associated with it, and if it is in the budget. Chief Pricher answered that yes, we have the budget for it, but we don't know the costs yet. We have gotten two quotes and are seeking a third. Director Graham asked what the upfitting is. Chief Pricher explained that it is radios, lights, fuse boxes, etc.

Operations & EMS Report – Director Gift asked if there is an update on how LifePaks is working with ImageTrend. Chief Pricher explained that it is still a work in progress. All staff have been training on the LifePaks. When the staff went through ACLS and PALS training, they were up and running so everyone could get some hands-on practice. Director Sorenson asked if there is any update on the ASA with the County. Chief Pricher answered that the district is still in the contract negotiation phase with the county. Chief Pricher had a conversation with a member of the public health staff on 2/12. Our attorney is currently going through the original draft of the contract, and the county's attorney is going through and re-writing the contract, so we are waiting on the county.

Fire Marshal & Training Report – Director Gift noted a typo in the Fire Marshal's report. It will get fixed, and we will update the packet.

Member Outreach – The board noted how busy the member outreach position has been. Chief Pricher gave kudos to Henry for working hard and helping out wherever he could.

Finance Report – Director Gift asked why the Administration is over budget at 61%. Chief Pricher answered that it is due to a lot of factors, some of which are bringing on a consultant for financial planning, attorney fees, and fees associated with bringing on another community paramedic. FA Booth explained that all insurance reimbursements also come out of the Admin line item.

Old Business

A. Board Policy 4.8 (Non-Represented Wage Scale)- According to the policy, the Chief Pricher needs to deliver to the Board the non-represented wage scale. Chief Pricher explained that until labor negotiations are complete, we will not have an accurate wage scale to deliver. Director Gift asked if he could see the current salaries and benefits. Chief Pricher recommended that the board make a motion if they would like to see the current salaries and benefits. The board declined but did give the okay for Director Gift to sit down with Chief Pricher to go over the current salaries and benefits.

Committee Reports

Management Team – Director Graham explained that the High School Program, annual report, California fires, evacuation planning, ASA, and financial hardship waivers (3) were discussed.

Strategic Planning Committee – Did not meet. This committee will likely meet after the levy guidance has been discussed.

Miscellaneous-

Financial Hardship Waivers- Director Sorenson moved to approve the financial hardship waivers. Director Krieck seconded. All in favor. The motion carried unanimously.

New Business

- A. Turnout Purchase Proposal- The Chief's purchase authority is \$20,000. This purchase proposal exceeds that amount. This purchase is part of the SAFER grant. The grant allows us to purchase 20 sets of turnouts over the life of the grant. This purchase proposal is for eight (8) sets of turnouts. Director Krieck

moved to approve the purchase proposal of \$29,859.52 for eight sets of structural turnouts. Director Sorenson seconded. Director Graham asked if there was going to be a freight charge. Chief Pricher pointed to page 60, where the quote states that the pricing does not include shipping. Director amended his motion to include shipping costs as well. Director Sorenson seconded. All in favor. The motion passed unanimously.

- B. Levy Renewal Guidance- The District is trying to give enough time for four attempts before needing to go out for a new levy. The document highlights why we need a levy and what the levy covers. We are hoping to use the language "continuation" instead of "renewal" of the levy. The request for Ballot Title must be submitted to the County by February 28th. The ballot title language has not been run by our attorney yet; we wanted the Board to be able to give input first. We are looking for the board to not only approve to move forward with the levy continuation but also to work with staff if the board feels there should be any content changes to what is being proposed. Director Sorenson asked if the next step would be to run the verbiage by the district's attorney once it is decided. Chief Pricher answered that yes, that is the next step, and the district will also run it by the Secretary of State's office before submitting it to the County. Director Gift asked if the ballot title is limited to 10 words, and Chief Pricher said yes. Director Gift and Director Sorenson pointed out that the current title could be considered 11 words, with "five-year" being hyphenated. Chief Pricher assured the board that we would have multiple people look it over before submitting it to the county to ensure everything is correct. Director Gift asked if there is a backup ballot title if the current one does not work. Chief Pricher answered yes, it could be changed to "Continuation of Five-Year Local Option Levy for General Operation." Director Kriech moved to have Scappoose Fire District staff continue to work on the five-year levy being placed on the ballot. Director Sorenson seconded. All in favor. The motion carried unanimously.

- C. Major Budget Item Discussion- We are considering a couple of items that could come out of Capital Outlay next year, the first being firefighter self-rescue or "bail-out kits" for firefighters to use to exit a building in an extreme emergency. The cost of outfitting all of our staff would be about \$40,000 to \$50,000 to outfit every firefighter with about 50ft. of high heat-resistant cordage. Staff can bring in a kit for the board to see at the budget hearing and do a presentation. The next major budget item to discuss is to update rain jackets. The district does not currently have enough jackets for all members. Director Kriech noted that he would like to see the kits/presentation when they are available. Chief Pricher

offered for board members to stop by the station to see the kits. Director Gift asked if the bail-out kits were incorporated into the firefighter's jackets. Chief Pricher answered no, they are not. We would be looking to do this in two phases; the first is replacing all the belts in bunker pants that are rated for repelling, and the second part is a leg strap that would attach to it. We are holding off on that purchase for now. Director Gift asked what the life expectancy is, and Chief Pricher answered that he was unsure.

Communications- The Oregon Department of Forestry reached out to the district for assistance. They are going through a training program where they need to use a specific aircraft, but they do not own one. They asked to borrow ours. Their risk management put together an agreement that states if they break our aircraft, they will buy us a new one. They also must use our record-keeping system so we can track everything. The second item is a briefing paper that Chief Pricher was asked to put together as the International Association of Fire Chiefs representative with the National Wildfire Coordination Group. This was presented last January in Boise, ID. This was successful with all the land management agencies. These documents are purely informational; no action is needed. Director Gift asked if there was a timeframe for ODF to replace the aircraft if anything were to happen. Chief Pricher answered that if there is not, we will try to get the document updated with a timeframe.

Good of the Order – Director Sorenson asked when the Awards Banquet is, and Chief Pricher answered that it is Saturday, February 22nd at 5:00 pm. Director Krieck noted “Coffee with the Chief” on February 20th. Chief Pricher is going to be available to answer any questions that the community has.

Adjourn – The meeting adjourned at 8:09 pm.

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Dave Sorenson, Secretary-Treasurer

Date

Submitted by Karleigh Booth

EXPENSE ACCOUNT ACTIVITY

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|--|--------------------------------|----------------|--------------------------------------|---------------------------------------|------------------------------------|---------------------|------------|
| Ordinary Income/Expenses | | | | | | | |
| Income | | | | | | | |
| 1. GENERAL FUND REVENUES | | | | | | | |
| | EMS Receipts | | | | | \$55,100.45 | |
| | Fire Marshal | | | | | \$130.46 | |
| | FireMed | | | | | \$1,485.00 | |
| | Grant Awards | | | | | \$87,769.53 | |
| | Interest Earned on Investments | | | | | \$19,573.05 | |
| | Miscellaneous Revenue | | | | | \$13,276.10 | |
| | Property Taxes | | | | | \$27,371.30 | |
| Total for 1. GENERAL FUND REVENUES | | | | | | \$204,705.89 | |
| 3. PROPERTY FUND REVENUES | | | | | | \$251.18 | |
| 4. PERSONNEL SVCS FUND REVEN | | | | | | \$809.93 | |
| Total for Income | | | | | | \$205,767.00 | |
| Expenses | | | | | | | |
| 1..GENERAL FUND EXPENDITURES | | | | | | | |
| 1... | | | | | | | |
| 1.1 GENERAL FUND PERSONNEL SVCS | | | | | | | |
| 550 Insurance | | | | | | | |
| 02/13/2025 | Bill | | S.D.I.S. | Health & Dental premiums- March | Accounts Payable | 35,595.00 | 35,595.00 |
| 02/19/2025 | Expense | | Benefit Help Solutions(FSA) | Monthly fee | Checking U.S. Bank | 125.00 | 35,720.00 |
| 02/26/2025 | Bill | 022025 | HRA VEBA Trust | ER Contributions Feb. | Accounts Payable | 10,230.73 | 45,950.73 |
| 02/26/2025 | Bill | 59871440201421 | Colonial Life | Accident/Cancer policy for volunteers | Accounts Payable | 688.80 | 46,639.53 |
| 02/26/2025 | Bill | 022025 | Standard Insurance | LTD, LIFE, AD&D | Accounts Payable | 1,703.92 | 48,343.45 |
| 02/27/2025 | Expense | | Paychex - tax | OR ER Work Benefit | Checking U.S. Bank | 55.24 | 48,398.69 |
| 02/27/2025 | Expense | | Paychex Payroll | Flex spend | Checking U.S. Bank | 9,471.18 | 57,869.87 |
| Total for 550 Insurance | | | | | | \$57,869.87 | |
| 560 Personnel Salaries | | | | | | | |
| 02/12/2025 | Expense | | P.E.R.S. | EE PERS IAP Contributions | Checking U.S. Bank | 20,258.93 | 20,258.93 |
| 02/13/2025 | Bill | | Principal Financial Group | Employee Insurance- Heuer | Accounts Payable | 312.11 | 20,571.04 |
| 02/13/2025 | Bill | | S.D.I.S. | Sect. 125 Health Insurance | Accounts Payable | 2,534.00 | 23,105.04 |
| 02/13/2025 | Bill | | American Heritage Life Insurance Co. | Life Ins - Anderson/Marks | Accounts Payable | 136.90 | 23,241.94 |
| 02/26/2025 | Bill | 022025 | HRA VEBA Trust | EE Contributions Feb. | Accounts Payable | 3,003.00 | 26,244.94 |
| 02/26/2025 | Bill | 022025 | Standard Insurance | STD | Accounts Payable | 91.09 | 26,336.03 |
| 02/26/2025 | Bill | 022025 | Inroads Credit Union | Food fund Feb. | Accounts Payable | 990.00 | 27,326.03 |
| 02/26/2025 | Bill | 022025 | Tualatin Valley Fire Fighters Union | Feb. Union dues | Accounts Payable | 3,008.18 | 30,334.21 |
| 02/27/2025 | Expense | | Paychex Payroll | Phone Pay | Checking U.S. Bank | 100.00 | 30,434.21 |
| 02/27/2025 | Expense | | Paychex Payroll | FLSA | Checking U.S. Bank | 10,590.48 | 41,024.69 |
| 02/27/2025 | Expense | | Paychex Payroll | Incentives | Checking U.S. Bank | 2,550.03 | 43,574.72 |
| 02/27/2025 | Expense | | Paychex Payroll | Longevity | Checking U.S. Bank | 1,089.14 | 44,663.86 |
| 02/27/2025 | Expense | | Voya - Oregon Savings Growth Plan | February OSGP Contributions | Checking U.S. Bank | 23,573.40 | 68,237.26 |
| 02/27/2025 | Expense | | Paychex - tax | EE Payroll Tax WH | Checking U.S. Bank | 65,127.52 | 133,364.78 |
| 02/27/2025 | Expense | | Paychex Payroll | Deferred compensation | Checking U.S. Bank | 10,150.12 | 143,514.90 |
| 02/27/2025 | Expense | | Paychex Payroll | Balance of Net Pay | Checking U.S. Bank | 104,197.50 | 247,712.40 |
| 02/27/2025 | Expense | | Paychex Check | Contract payment | Checking U.S. Bank | 805.00 | 248,517.40 |
| 02/27/2025 | Expense | | Paychex Payroll | ShiftDif | Checking U.S. Bank | 95.19 | 248,612.59 |
| 02/27/2025 | Expense | | Paychex Payroll | OT | Checking U.S. Bank | 18,535.21 | 267,147.80 |
| Total for 560 Personnel Salaries | | | | | | \$267,147.80 | |
| 570 SocSec/Medicare(FICA) | | | | | | | |
| 02/27/2025 | Expense | | Paychex - tax | ER Payroll Taxes | Checking U.S. Bank | 20,540.34 | 20,540.34 |
| Total for 570 SocSec/Medicare(FICA) | | | | | | \$20,540.34 | |
| 580 Volunteer Services | | | | | | | |
| 02/10/2025 | Expense | | Grayl | Awards Banquet Supplies | Credit Card Master Acct. 3512:7084 | 5,472.41 | 5,472.41 |
| 02/11/2025 | Credit Card Credit | | Grayl | Refund on order | Credit Card Master Acct. 3512:7084 | -1,349.25 | 4,123.16 |
| 02/18/2025 | Expense | | Same Day Awards | Awards Banquet supplies | Credit Card Master Acct. 3512:7084 | 351.79 | 4,474.95 |
| 02/26/2025 | Bill | 2025-4234 | Oregon Volunteer Firefighters Assoc. | 2025 Membership dues | Accounts Payable | 225.00 | 4,699.95 |
| Total for 580 Volunteer Services | | | | | | \$4,699.95 | |

Scappoose Rural Fire Protection District

Profit and Loss Detail
February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|------------------------|---------------------|------|---|---|---------------------------------------|-----------|------------|
| 590 Personnel Benefits | | | | | | | |
| 02/10/2025 | Expense | | ABC Trainerize | Monthly subscriptions | Credit Card Master Acct. 3512:2972 | 70.00 | 70.00 |
| 02/12/2025 | Expense | | P.E.R.S. | ER PERS Retirement Contributions | Checking U.S. Bank | 99,586.51 | 99,656.51 |
| 02/26/2025 | Bill | 1744 | Occupational Safety, Health & Wellness | BBP Training & Vaccination Clinic 1/8/25 | Accounts Payable | 2,850.88 | 102,507.39 |

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|--|---------------------|-----------|----------------------------|--|---------------------------------------|---------------------|----------|
| Total for 590 Personnel Benefits | | | | | | \$102,507.39 | |
| Total for 1.1 GENERAL FUND PERSONNEL SVCS | | | | | | \$452,765.35 | |
| 1.2 GENERAL FUND MATERIAL & SVC | | | | | | | |
| 670 Contract Services | | | | | | | |
| 02/26/2025 | Bill | 2024-1 | DRC Consulting | FEMA AFG Grant consult | Accounts Payable | 2,000.00 | 2,000.00 |
| Total for 670 Contract Services | | | | | | \$2,000.00 | |
| 680 Communications Maintenance | | | | | | | |
| 02/26/2025 | Bill | 861692 | Day Wireless Systems | 10 pagers | Accounts Payable | 3,700.00 | 3,700.00 |
| Total for 680 Communications Maintenance | | | | | | \$3,700.00 | |
| 720 Public Fire Services | | | | | | | |
| 02/04/2025 | Expense | | Amazon | Fire Investigation Supplies | Credit Card Master Acct. 3512:2972 | 363.83 | 363.83 |
| 02/04/2025 | Expense | | Amazon | Fire Investigation Supplies | Credit Card Master Acct. 3512:2972 | 59.94 | 423.77 |
| 02/04/2025 | Expense | | Amazon | Fire Investigation Supplies | Credit Card Master Acct. 3512:2972 | 254.92 | 678.69 |
| 02/04/2025 | Expense | | Amazon | Fire Investigation Supplies | Credit Card Master Acct. 3512:2972 | 189.81 | 868.50 |
| Total for 720 Public Fire Services | | | | | | \$868.50 | |
| 740 Uniforms | | | | | | | |
| 02/06/2025 | Expense | | LaHaie's | Class A alterations | Credit Card Master Acct. 3512:0198 | 65.00 | 65.00 |
| 02/06/2025 | Expense | | Danner Shoe Mfg. Co., Inc. | 2 pr. duty boots | Credit Card Master Acct. 3512:5425 | 678.00 | 743.00 |
| Total for 740 Uniforms | | | | | | \$743.00 | |
| 750 Maintenance on Equipment | | | | | | | |
| 02/01/2025 | Expense | | Shell Oil | Fuel C43 | Credit Card Master Acct. 3512:7084 | 50.00 | 50.00 |
| 02/13/2025 | Bill | | Pro Automotive & Diesel | 2024 Freightliner Oil filter & fuel filter- fees | Accounts Payable | 6.21 | 56.21 |
| 02/13/2025 | Bill | | Pro Automotive & Diesel | 2024 Freightliner Oil filter & fuel filter- labor | Accounts Payable | 390.00 | 446.21 |
| 02/13/2025 | Bill | | Pro Automotive & Diesel | 2024 Freightliner Oil filter & fuel filter- parts | Accounts Payable | 231.34 | 677.55 |
| 02/13/2025 | Bill | 32457 | Pro Automotive & Diesel | 2017 F-350 Oil change & fluid service- fees | Accounts Payable | 7.31 | 684.86 |
| 02/13/2025 | Bill | 32457 | Pro Automotive & Diesel | 2017 F-350 Oil change & fluid service - parts | Accounts Payable | 185.00 | 869.86 |
| 02/13/2025 | Bill | 32457 | Pro Automotive & Diesel | 2017 F-350 Oil change & fluid service - labor | Accounts Payable | 410.00 | 1,279.86 |
| 02/13/2025 | Bill | 22105 | Pro Automotive & Diesel | 2021 Freightliner Oil filter & fuel filter- fees | Accounts Payable | 6.13 | 1,285.99 |
| 02/13/2025 | Bill | 22105 | Pro Automotive & Diesel | 2021 Freightliner Oil filter & fuel filter- parts | Accounts Payable | 223.34 | 1,509.33 |
| 02/13/2025 | Bill | 22105 | Pro Automotive & Diesel | 2021 Freightliner Oil filter & fuel filter- labor | Accounts Payable | 390.00 | 1,899.33 |
| 02/20/2025 | Expense | | Amazon | Wire splicing connectors | Credit Card Master Acct. 3512:2972 | 117.17 | 2,016.50 |
| 02/26/2025 | Bill | 990711 | Sunset Auto Parts | Spark plug wire kit, grease, 5W30 oil | Accounts Payable | 137.40 | 2,153.90 |
| 02/26/2025 | Bill | 0929355 | Wilcox & Flegel | Unleaded 198.5 gal @3.371, Bio Diesel 600 gal @3.008 | Accounts Payable | 2,558.81 | 4,712.71 |
| 02/26/2025 | Bill | 22097 | Pro Automotive & Diesel | 1997 Freightliner Replace belt, block heater, water pump- fees | Accounts Payable | 23.53 | 4,736.24 |
| 02/26/2025 | Bill | 22097 | Pro Automotive & Diesel | 1997 Freightliner Replace belt, block heater, water pump - parts | Accounts Payable | 1,183.39 | 5,919.63 |
| 02/26/2025 | Bill | 39937 | Braun NW Inc | Water valve pump | Accounts Payable | 801.68 | 6,721.31 |
| 02/26/2025 | Bill | 22097 | Pro Automotive & Diesel | 1997 Freightliner Replace belt, block heater, water pump - labor | Accounts Payable | 1,170.00 | 7,891.31 |
| 02/26/2025 | Bill | 493042 | Northwest Auto Accessories | F150 Canopy repair parts | Accounts Payable | 367.32 | 8,258.63 |
| 02/26/2025 | Bill | 990110 | Sunset Auto Parts | Windshield wipers (4) | Accounts Payable | 127.96 | 8,386.59 |
| Total for 750 Maintenance on Equipment | | | | | | \$8,386.59 | |
| 760 Administration | | | | | | | |
| 02/01/2025 | Expense | | Staples | 4 boxes copy paper | Credit Card Master Acct. 3512:5425 | 179.96 | 179.96 |
| 02/03/2025 | Check | SVCCHRG | | Service Charge | State Pool | 0.10 | 180.06 |
| 02/13/2025 | Bill | 1214453 | Dickson Company | Dickson 6pk red pen | Accounts Payable | 78.00 | 258.06 |
| 02/13/2025 | Bill | 023034144 | Xerox Corporation | B/W copies Jan. | Accounts Payable | 6.22 | 264.28 |
| 02/13/2025 | Bill | 023034144 | Xerox Corporation | Color copies Jan. | Accounts Payable | 42.82 | 307.10 |
| 02/13/2025 | Bill | 1214415 | Dickson Company | 3Pt Ultima Nist Calibration | Accounts Payable | 369.67 | 676.77 |
| 02/13/2025 | Bill | 72208 | Local Government Law Group | research & review HIPAA , labor negotiations, phone calls | Accounts Payable | 712.50 | 1,389.27 |
| 02/14/2025 | Expense | | US Bank | Analysis Service Charge | Checking U.S. Bank | 17.95 | 1,407.22 |
| 02/21/2025 | Expense | | Postal Annex | Postage for radio repair | Credit Card Master Acct. 3512:5425 | 82.03 | 1,489.25 |

Scappoose Rural Fire Protection District

Profit and Loss Detail
February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|------------|---------------------|----------|--|--|--------------------|----------|----------|
| 02/26/2025 | Bill | 022025 | International Assoc. of Fire Chiefs | Pricher Membership fees | Accounts Payable | 155.00 | 1,644.25 |
| 02/26/2025 | Bill | 2025-593 | Oregon Fire Service Museum | annual membership - 2025 | Accounts Payable | 135.00 | 1,779.25 |
| 02/26/2025 | Bill | 022025 | Oregon Dept of Aviation | FA3LM4AFFR | Accounts Payable | 25.00 | 1,804.25 |
| 02/26/2025 | Bill | 3059621 | Baker Tilly US, LLP | 19.75 hr Finance/Accounting consult fees | Accounts Payable | 5,126.01 | 6,930.26 |
| 02/28/2025 | Expense | | Paychex Invoice | payroll processing invoice | Checking U.S. Bank | 254.85 | 7,185.11 |

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|--|---------------------|------------|---|---|---------------------------------------|--------------------|-----------|
| Total for 760 Administration | | | | | | \$7,185.11 | |
| 765 Information Technology | | | | | | | |
| 02/01/2025 | Expense | | Amazon | Cyberpower replacement battery | Credit Card Master Acct. 3512:2972 | 88.64 | 88.64 |
| 02/03/2025 | Expense | | JAMF Software, LLC | monthly subscription | Credit Card Master Acct. 3512:5425 | 220.00 | 308.64 |
| 02/12/2025 | Expense | | Apple Inc. | monthly storage | Credit Card Master Acct. 3512:2972 | 0.99 | 309.63 |
| 02/13/2025 | Bill | 6104973283 | Verizon Wireless | Machine to machine | Accounts Payable | 7.87 | 317.50 |
| 02/13/2025 | Bill | 20251301 | Centerlogic, Inc. | 4.5 hrs. remote work | Accounts Payable | 517.50 | 835.00 |
| 02/13/2025 | Bill | 20251180 | Centerlogic, Inc. | Monthly billing- February | Accounts Payable | 1,983.48 | 2,818.48 |
| 02/13/2025 | Bill | | Comcast Business | Main station IT Feb. | Accounts Payable | 267.80 | 3,086.28 |
| 02/13/2025 | Bill | 207 | Kleinberg Tech | January Report | Accounts Payable | 210.00 | 3,296.28 |
| 02/13/2025 | Bill | 6104905899 | Verizon Wireless | iPhones & iPads | Accounts Payable | 582.90 | 3,879.18 |
| 02/13/2025 | Bill | 150942 | ESO | 11-1-2024 - 10-31-2025 ER Fire historical data | Accounts Payable | 546.36 | 4,425.54 |
| 02/18/2025 | Expense | | CenturyLink | Holbrook modem | Credit Card Master Acct. 3512:2972 | 75.00 | 4,500.54 |
| 02/18/2025 | Expense | | Apple Inc. | monthly storage | Credit Card Master Acct. 3512:1883 | 9.99 | 4,510.53 |
| 02/18/2025 | Expense | | CenturyLink | Main Station backup | Credit Card Master Acct. 3512:2972 | 60.00 | 4,570.53 |
| 02/18/2025 | Expense | | Intuit Quickbooks | QB Online monthly fee | Credit Card Master Acct. 3512:2972 | 99.00 | 4,669.53 |
| 02/26/2025 | Bill | 27790 | Apple Inc. | Airpods, iPad, adapter & cable | Accounts Payable | 1,362.00 | 6,031.53 |
| 02/26/2025 | Bill | 20251578 | Centerlogic, Inc. | Onsite & remote support 4 hrs @\$115/hr | Accounts Payable | 460.00 | 6,491.53 |
| 02/26/2025 | Bill | 10495457 | City of Portland - Bureau of Tech Services | 800 MHZ access February | Accounts Payable | 166.32 | 6,657.85 |
| 02/26/2025 | Bill | 022025 | CenturyLink | Chapman Internet | Accounts Payable | 83.73 | 6,741.58 |
| 02/26/2025 | Bill | 2192025 | AT&T Mobility | February charges - phones, iPads | Accounts Payable | 704.67 | 7,446.25 |
| 02/26/2025 | Bill | 538705 | Spectrum VoIP | VOIP monthly charge | Accounts Payable | 50.30 | 7,496.55 |
| 02/26/2025 | Bill | | DroneSense | Class 2 & T UAS license, video sharing- renewal | Accounts Payable | 3,900.00 | 11,396.55 |
| 02/26/2025 | Bill | 45531 | Apple Inc. | USB-C adapter | Accounts Payable | 59.90 | 11,456.45 |
| 02/26/2025 | Bill | 27791 | Apple Inc. | iPhone, Mouse, charger | Accounts Payable | 1,302.00 | 12,758.45 |
| 02/26/2025 | Bill | 10514 | Apple Inc. | Computer for Community Paramedic | Accounts Payable | 2,798.00 | 15,556.45 |
| Total for 765 Information Technology | | | | | | \$15,556.45 | |
| 770 Cleaning Materials & Supplies | | | | | | | |
| 02/02/2025 | Expense | | Amazon | Cleaning supplies | Credit Card Master Acct. 3512:2972 | 89.96 | 89.96 |
| 02/03/2025 | Expense | | Amazon | Latex gloves | Credit Card Master Acct. 3512:2972 | 72.00 | 161.96 |
| 02/12/2025 | Expense | | Amazon | Cleaning Supplies | Credit Card Master Acct. 3512:2972 | 22.97 | 184.93 |
| 02/13/2025 | Bill | 4499074 | Ace Hardware - Scappoose | Cleaning supplies | Accounts Payable | 22.13 | 207.06 |
| 02/18/2025 | Expense | | Amazon | Cleaning Supplies | Credit Card Master Acct. 3512:2972 | 90.61 | 297.67 |
| 02/19/2025 | Expense | | Amazon | Cleaning Supplies | Credit Card Master Acct. 3512:2972 | 57.19 | 354.86 |
| 02/19/2025 | Expense | | Amazon | Cleaning Supplies | Credit Card Master Acct. 3512:2972 | 73.42 | 428.28 |
| 02/20/2025 | Expense | | Amazon | Cleaning Supplies | Credit Card Master Acct. 3512:2972 | 42.99 | 471.27 |
| Total for 770 Cleaning Materials & Supplies | | | | | | \$471.27 | |
| 775 Emerg. Operating Supplies | | | | | | | |
| 02/03/2025 | Expense | | Adorama | Mounting Bracket | Credit Card Master Acct. 3512:7084 | 43.98 | 43.98 |
| 02/04/2025 | Expense | | Amazon | Leather Work Gloves | Credit Card Master Acct. 3512:2972 | 43.90 | 87.88 |
| 02/10/2025 | Expense | | CMC Rescue, Inc. | 4 ladder belts | Credit Card Master Acct. 3512:5425 | 996.00 | 1,083.88 |
| 02/13/2025 | Bill | 4498854 | Ace Hardware - Scappoose | Spray paint for turnouts | Accounts Payable | 19.98 | 1,103.86 |
| 02/13/2025 | Bill | 39266 | SeaWestern Fire Apparatus | Structure Fire Boots x9 | Accounts Payable | 4,185.00 | 5,288.86 |
| 02/26/2025 | Bill | S25-66334 | Fire Innovations, LLC | 45 Escape belts | Accounts Payable | 9,852.75 | 15,141.61 |
| 02/26/2025 | Bill | INV917122 | L.N. Curtis and Sons | 11 Threaded CBRN Canisters @ \$120.10 + SH | Accounts Payable | 1,360.30 | 16,501.91 |
| 02/26/2025 | Bill | S25-66334 | Fire Innovations, LLC | Shipping/handling | Accounts Payable | 14.95 | 16,516.86 |
| Total for 775 Emerg. Operating Supplies | | | | | | \$16,516.86 | |
| 780 Building & Grounds Maint. | | | | | | | |

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|--|---------------------|---------|---|--|---------------------------------------|-------------------|----------|
| 02/26/2025 | Bill | 235513 | Complete Carpet Services | Re-glue trim and stair treads | Accounts Payable | 195.00 | 195.00 |
| 02/26/2025 | Bill | 221752 | Paramount Pest Control Inc. | Chapman Station pest control | Accounts Payable | 110.00 | 305.00 |
| 02/26/2025 | Bill | 221855 | Paramount Pest Control Inc. | Main Station pest control | Accounts Payable | 89.00 | 394.00 |
| 02/26/2025 | Bill | 0929122 | Wilcox & Flegel | Gas hose replacement- labor | Accounts Payable | 350.00 | 744.00 |
| 02/26/2025 | Bill | 0929122 | Wilcox & Flegel | Gas hose replacement- parts & travel | Accounts Payable | 415.29 | 1,159.29 |
| Total for 780 Building & Grounds Maint. | | | | | | \$1,159.29 | |
| 790 Training | | | | | | | |
| 02/03/2025 | Expense | | Alaska Airlines | Training airfare - Marks | Credit Card Master Acct. 3512:1883 | 562.60 | 562.60 |
| 02/10/2025 | Expense | | Dahlgrens Do It Best | Training supplies | Credit Card Master Acct. 3512:2972 | 180.67 | 743.27 |
| 02/13/2025 | Bill | 111349 | TargetSolutions Learning LLC | 47 TSPREMIER subscrip. @ \$104 ea., 5 TSLEARN @ 58.10 ea., Maint. fee @395 | Accounts Payable | 5,573.50 | 6,316.77 |
| 02/18/2025 | Expense | | Mercy Flights, Inc. | EMS Conference Community Para | Credit Card Master Acct. 3512:2972 | 200.00 | 6,516.77 |
| 02/19/2025 | Expense | | Clarion Subscriptions | Fire Engineering subscription | Credit Card Master Acct. 3512:0198 | 44.95 | 6,561.72 |
| 02/21/2025 | Expense | | Washington State Assoc. of Fire Inspectors | Fire Investigation class fee | Credit Card Master Acct. 3512:0198 | 25.00 | 6,586.72 |

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2025

| DATE | TRANSACTION TYPE | NUM | NAME | MEMO/DESCRIPTION | SPLIT | AMOUNT | BALANCE |
|--|---------------------|--------------|----------------------------------|------------------------------------|------------------------------------|---------------------|-----------|
| Total for 790 Training | | | | | | \$6,586.72 | |
| 810 Utilities | | | | | | | |
| 02/13/2025 | Bill | | Comcast | Xfinity - Acct 0162514 | Accounts Payable | 45.56 | 45.56 |
| 02/13/2025 | Bill | 17827957 | Graybar Financial Services | Voip phones - February | Accounts Payable | 299.25 | 344.81 |
| 02/13/2025 | Bill | 073165847473 | Waste Management of Oregon, Inc. | Jan. garbage/recycling | Accounts Payable | 147.84 | 492.65 |
| 02/13/2025 | Bill | | P.G.E. | Cleetwood | Accounts Payable | 238.53 | 731.18 |
| 02/26/2025 | Bill | 447881-4 | N.W. Natural Gas | Monthly charges Acct 447881-4 | Accounts Payable | 696.86 | 1,428.04 |
| 02/26/2025 | Bill | 022025 | CenturyLink | Main Station Fax | Accounts Payable | 61.98 | 1,490.02 |
| 02/26/2025 | Bill | 022025 | CenturyLink | Chapman Phone | Accounts Payable | 62.97 | 1,552.99 |
| 02/26/2025 | Bill | 022025 | City of Scappoose | Base Water Charge | Accounts Payable | 41.38 | 1,594.37 |
| 02/26/2025 | Bill | 022025 | City of Scappoose | Water & Sewage charges | Accounts Payable | 654.54 | 2,248.91 |
| 02/27/2025 | Bill | 022025 | CRPUD | Feb. boathouse electricity | Accounts Payable | 147.31 | 2,396.22 |
| 02/27/2025 | Bill | 022025 | CRPUD | Feb. main station electricity | Accounts Payable | 898.44 | 3,294.66 |
| 02/28/2025 | Expense | | W.O.E.C. | Acct 13045001 - Feb. billing | Checking U.S. Bank | 326.09 | 3,620.75 |
| Total for 810 Utilities | | | | | | \$3,620.75 | |
| 870 EMS Operations | | | | | | | |
| 02/13/2025 | Bill | | Jenna Wiley, MD | Physician advisor - Feb. | Accounts Payable | 666.00 | 666.00 |
| 02/13/2025 | Bill | 67145 | EMS Technology Solutions, LLC | 24 Fleet Mngmt Licenses | Accounts Payable | 120.00 | 786.00 |
| 02/13/2025 | Bill | 1549279 | Life-Assist, Inc. | EMS supplies | Accounts Payable | 1,733.36 | 2,519.36 |
| 02/13/2025 | Bill | 1551002 | Life-Assist, Inc. | EMS supplies | Accounts Payable | 4.14 | 2,523.50 |
| 02/13/2025 | Bill | 1551986 | Life-Assist, Inc. | EMS medication & supplies | Accounts Payable | 1,042.89 | 3,566.39 |
| 02/13/2025 | Bill | 1551984 | Life-Assist, Inc. | EMS medication | Accounts Payable | 163.60 | 3,729.99 |
| 02/13/2025 | Bill | 05-214454 | DocuMart Printing & Copying | Pediatric Guides- Color x9 | Accounts Payable | 339.21 | 4,069.20 |
| 02/13/2025 | Bill | 1549878 | Life-Assist, Inc. | EMS supplies | Accounts Payable | 192.85 | 4,262.05 |
| 02/13/2025 | Bill | 9157895685 | Airgas - USA, LLC | Standard Invoice - 1 Oxygen | Accounts Payable | 282.71 | 4,544.76 |
| 02/13/2025 | Bill | 5514261093 | Airgas - USA, LLC | Cylinder Rental invoice- 1 Oxygen | Accounts Payable | 5.28 | 4,550.04 |
| 02/13/2025 | Bill | 67145 | EMS Technology Solutions, LLC | 6 Inventory & Asset Mngmt Licenses | Accounts Payable | 185.00 | 4,735.04 |
| 02/19/2025 | Expense | | North American Rescue Products | Trauma supplies | Credit Card Master Acct. 3512:2972 | 130.33 | 4,865.37 |
| 02/26/2025 | Bill | 1556706 | Life-Assist, Inc. | EMS medication & supplies | Accounts Payable | 893.81 | 5,759.18 |
| 02/26/2025 | Bill | 9158417600 | Airgas - USA, LLC | Standard Invoice- 4 Oxygen | Accounts Payable | 594.54 | 6,353.72 |
| 02/26/2025 | Bill | 20250272 | Systems Design West (SDW) | EMS billing for January | Accounts Payable | 2,048.93 | 8,402.65 |
| 02/27/2025 | Bill | 1556706 | Life-Assist, Inc. | EMS medication & supplies | Accounts Payable | 0.60 | 8,403.25 |
| 02/27/2025 | Bill | 1556706 | Life-Assist, Inc. | EMS medication & supplies | Accounts Payable | 52.44 | 8,455.69 |
| 02/27/2025 | Vendor Credit | 1536655 | Life-Assist, Inc. | Credit Memo | Accounts Payable | -52.44 | 8,403.25 |
| 02/27/2025 | Vendor Credit | 1546323 | Life-Assist, Inc. | Credit Memo | Accounts Payable | -0.60 | 8,402.65 |
| Total for 870 EMS Operations | | | | | | \$8,402.65 | |
| Total for 1.2 GENERAL FUND MATERIAL & SVC | | | | | | \$75,197.19 | |
| Total for 1... | | | | | | \$527,962.54 | |
| Total for 1..GENERAL FUND EXPENDITURES | | | | | | \$527,962.54 | |
| 4. PERSONNEL SVC FUND EXPENSE | | | | | | | |
| Liability & Service | | | | | | | |
| 02/27/2025 | Expense | | Paychex Payroll | Vacation payout Heath | Checking U.S. Bank | 672.48 | 672.48 |
| Total for Liability & Service | | | | | | \$672.48 | |
| Total for 4. PERSONNEL SVC FUND EXPENSE | | | | | | \$672.48 | |
| Unapplied Cash Bill Payment Expense | | | | | | | |
| 02/26/2025 | Bill | 022025 | US Bank | Feb. CC charges | -Split- | -10,642.81 | - |
| | | | | | | | 10,642.81 |
| 02/26/2025 | Bill | 022025 | US Bank | 2-25-25 | Accounts Payable | 269.86 | - |
| | | | | | | | 10,372.95 |
| 02/26/2025 | Bill | 022025 | US Bank | 2-25-25 | Accounts Payable | 572.59 | -9,800.36 |
| 02/26/2025 | Bill | 022025 | US Bank | 2-25-25 | Accounts Payable | 4,568.93 | -5,231.43 |
| 02/26/2025 | Bill | 022025 | US Bank | 2-25-25 | Accounts Payable | 2,673.93 | -2,557.50 |
| 02/26/2025 | Bill | 022025 | US Bank | 2-25-25 | Accounts Payable | 2,557.50 | 0.00 |
| Total for Unapplied Cash Bill Payment Expense | | | | | | \$0.00 | |
| Total for Expenses | | | | | | \$528,635.02 | |
| Net Income | | | | | | \$ - | |
| | | | | | | 322,868.02 | |

BUDGET VS ACTUAL

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

| | TOTAL | | | |
|--|---------------------|---------------------|--------------------|-----------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| Income | | | | |
| 1. GENERAL FUND REVENUES | | | | |
| Begin Available Cash on Hand | 2,892,145.46 | 2,563,322.00 | 328,823.46 | 112.83 % |
| Conflagration | 253,351.07 | 200,000.00 | 53,351.07 | 126.68 % |
| EMS Receipts | 664,375.27 | 800,000.00 | -135,624.73 | 83.05 % |
| Fire Marshal | 638.79 | 1,500.00 | -861.21 | 42.59 % |
| FireMed | 16,405.00 | 18,000.00 | -1,595.00 | 91.14 % |
| G.E.M.T. (Medicaid) | 130,326.35 | 120,000.00 | 10,326.35 | 108.61 % |
| Gas Royalties | | 0.00 | 0.00 | |
| Grant Awards | 235,955.37 | 339,587.00 | -103,631.63 | 69.48 % |
| Interest Earned on Investments | 114,786.47 | 90,000.00 | 24,786.47 | 127.54 % |
| Intergovernmental | | 0.00 | 0.00 | |
| Miscellaneous Revenue | 69,736.09 | 20,000.00 | 49,736.09 | 348.68 % |
| Property Taxes | | | | |
| Taxes - Current | | | | |
| Local Option Levy | 2,921,075.64 | 3,048,097.00 | -127,021.36 | 95.83 % |
| Permanent Rate Levy | 1,581,682.01 | 1,633,273.00 | -51,590.99 | 96.84 % |
| HERT Turnover | 345.28 | 0.00 | 345.28 | |
| Total Permanent Rate Levy | 1,582,027.29 | 1,633,273.00 | -51,245.71 | 96.86 % |
| Total Taxes - Current | 4,503,102.93 | 4,681,370.00 | -178,267.07 | 96.19 % |
| Taxes - Prior Years | 105,587.17 | 105,000.00 | 587.17 | 100.56 % |
| Enterprise Zone Local Option | 560,325.75 | 0.00 | 560,325.75 | |
| Enterprise Zone Permanent | 313,810.58 | 0.00 | 313,810.58 | |
| Total Taxes - Prior Years | 979,723.50 | 105,000.00 | 874,723.50 | 933.07 % |
| Total Property Taxes | 5,482,826.43 | 4,786,370.00 | 696,456.43 | 114.55 % |
| Transfer from Grant Fund | | 0.00 | 0.00 | |
| Total 1. GENERAL FUND REVENUES | 9,860,546.30 | 8,938,779.00 | 921,767.30 | 110.31 % |
| 2. GRANT FUND REVENUE | | | | |
| Begin Available Cash on Hand | 27,519.34 | 68,050.00 | -40,530.66 | 40.44 % |
| Grant Award | 108,563.71 | 113,350.00 | -4,786.29 | 95.78 % |
| Interfund Loan from General | | 0.00 | 0.00 | |
| Total 2. GRANT FUND REVENUE | 136,083.05 | 181,400.00 | -45,316.95 | 75.02 % |
| 3. PROPERTY FUND REVENUES | | | | |
| Begin Available Cash On Hand | 109,130.76 | 300,352.00 | -191,221.24 | 36.33 % |
| Grant Income | | 0.00 | 0.00 | |
| Interest Earned on Investments | 2,430.33 | 4,000.00 | -1,569.67 | 60.76 % |
| Transfers In | | 400,000.00 | -400,000.00 | |
| Total 3. PROPERTY FUND REVENUES | 111,561.09 | 704,352.00 | -592,790.91 | 15.84 % |
| 4. PERSONNEL SVCS FUND REVEN | | | | |
| Begin Available Cash On Hand | 217,033.48 | 210,324.00 | 6,709.48 | 103.19 % |
| Interest Earned on Investments | 7,104.24 | 4,000.00 | 3,104.24 | 177.61 % |
| Transfers In | | 0.00 | 0.00 | |

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

| | TOTAL | | | |
|--|------------------------|------------------------|----------------------|-----------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| Total 4. PERSONNEL SVCS FUND REVEN | 224,137.72 | 214,324.00 | 9,813.72 | 104.58 % |
| Total Income | \$10,332,328.16 | \$10,038,855.00 | \$293,473.16 | 102.92 % |
| GROSS PROFIT | \$10,332,328.16 | \$10,038,855.00 | \$293,473.16 | 102.92 % |
| Expenses | | | | |
| 1..GENERAL FUND EXPENDITURES | | | | |
| 1... | | | | |
| 1.1 GENERAL FUND PERSONNEL SVCS | | | | |
| 550 Insurance | 468,708.95 | 924,971.00 | -456,262.05 | 50.67 % |
| 560 Personnel Salaries | 2,337,125.26 | 3,539,550.00 | -1,202,424.74 | 66.03 % |
| 570 SocSec/Medicare(FICA) | 175,800.77 | 284,163.00 | -108,362.23 | 61.87 % |
| 580 Volunteer Services | 17,665.95 | 37,000.00 | -19,334.05 | 47.75 % |
| 590 Personnel Benefits | 671,018.56 | 1,114,745.00 | -443,726.44 | 60.19 % |
| Total 1.1 GENERAL FUND PERSONNEL SVCS | 3,670,319.49 | 5,900,429.00 | -2,230,109.51 | 62.20 % |
| 1.2 GENERAL FUND MATERIAL & SVC | | | | |
| 670 Contract Services | 88,941.37 | 191,000.00 | -102,058.63 | 46.57 % |
| 680 Communications Maintenance | 8,969.68 | 6,100.00 | 2,869.68 | 147.04 % |
| 720 Public Fire Services | 6,455.39 | 14,500.00 | -8,044.61 | 44.52 % |
| 730 Property & Liability Insur. | 98,886.00 | 93,000.00 | 5,886.00 | 106.33 % |
| 740 Uniforms | 6,847.00 | 20,000.00 | -13,153.00 | 34.24 % |
| 750 Maintenance on Equipment | 93,722.71 | 130,000.00 | -36,277.29 | 72.09 % |
| 760 Administration | 50,309.03 | 70,150.00 | -19,840.97 | 71.72 % |
| 765 Information Technology | 80,214.58 | 122,800.00 | -42,585.42 | 65.32 % |
| 770 Cleaning Materials & Supplies | 2,642.82 | 5,500.00 | -2,857.18 | 48.05 % |
| 775 Emerg. Operating Supplies | 41,684.70 | 90,000.00 | -48,315.30 | 46.32 % |
| 780 Building & Grounds Maint. | 29,145.39 | 85,000.00 | -55,854.61 | 34.29 % |
| 790 Training | 41,206.49 | 106,300.00 | -65,093.51 | 38.76 % |
| 810 Utilities | 24,218.65 | 40,000.00 | -15,781.35 | 60.55 % |
| 870 EMS Operations | 69,594.74 | 136,000.00 | -66,405.26 | 51.17 % |
| Total 1.2 GENERAL FUND MATERIAL & SVC | 642,838.55 | 1,110,350.00 | -467,511.45 | 57.90 % |
| 1.3 GENERAL FUND CAPITL OUTLAY | | | | |
| 910 CO Equipment | 110,840.45 | 128,000.00 | -17,159.55 | 86.59 % |
| Total 1.3 GENERAL FUND CAPITL OUTLAY | 110,840.45 | 128,000.00 | -17,159.55 | 86.59 % |
| Total 1... | 4,423,998.49 | 7,138,779.00 | -2,714,780.51 | 61.97 % |
| 1.5 GENERAL FUND TRANSFER OUT | | | | |
| Transfers to Property Fund | | 400,000.00 | -400,000.00 | |
| Total 1.5 GENERAL FUND TRANSFER OUT | | 400,000.00 | -400,000.00 | |
| 1.6 GENERAL FUND CONTINGENCY | | 400,000.00 | -400,000.00 | |
| 1.7 GENERAL RESERVED FOR FUTURE | | 1,000,000.00 | -1,000,000.00 | |
| Total 1..GENERAL FUND EXPENDITURES | 4,423,998.49 | 8,938,779.00 | -4,514,780.51 | 49.49 % |
| 2. GRANT FUND EXPENSE | | | | |
| 2.1 PERSONNEL SVCS | | | | |
| 1. Personnel Salaries | 21,096.00 | 39,000.00 | -17,904.00 | 54.09 % |

Scappoose Rural Fire Protection District

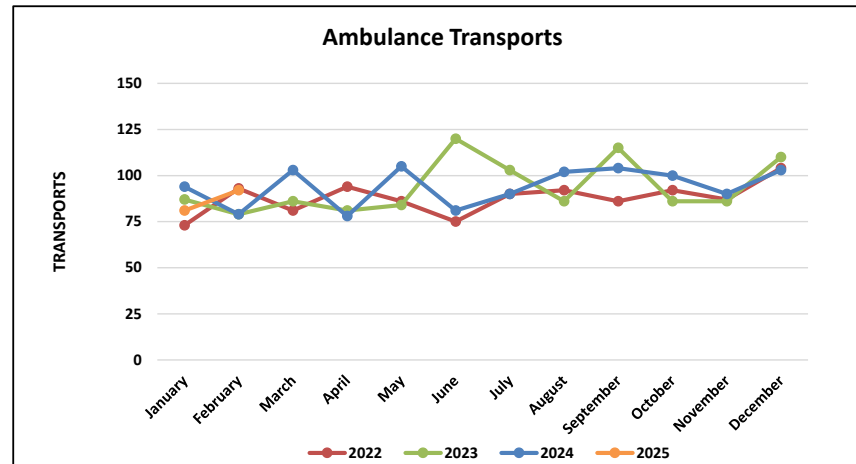
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

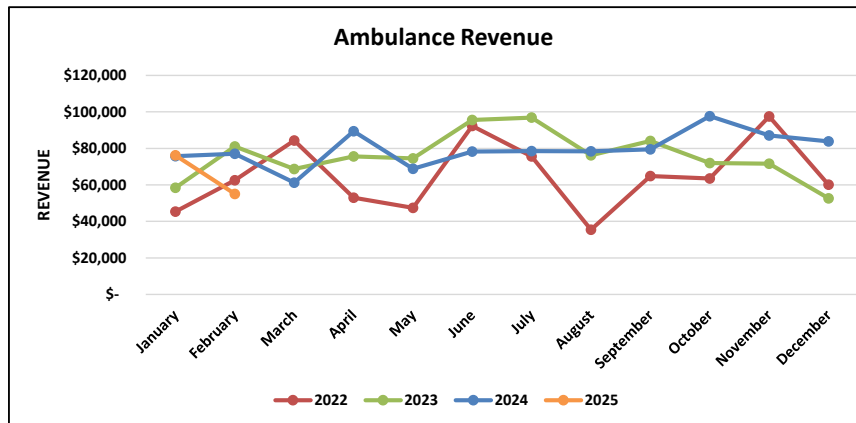
| | TOTAL | | | |
|--|-----------------------|------------------------|-------------------------|----------------|
| | ACTUAL | BUDGET | OVER BUDGET | % OF BUDGET |
| 2. Personnel Benefits | 12,434.38 | 39,000.00 | -26,565.62 | 31.88 % |
| Total 2.1 PERSONNEL SVCS | 33,530.38 | 78,000.00 | -44,469.62 | 42.99 % |
| 2.3 MATERIALS & SERVICES | 1,027.01 | 88,400.00 | -87,372.99 | 1.16 % |
| 2.4 CAPITAL OUTLAY | | 15,000.00 | -15,000.00 | |
| Total 2. GRANT FUND EXPENSE | 34,557.39 | 181,400.00 | -146,842.61 | 19.05 % |
| 3. PROPERTY FUND CAPITAL OUTLAY | | | | |
| Building & Grounds Improvements | | 153,352.00 | -153,352.00 | |
| EMS Apparatus & Equipment | | 300,000.00 | -300,000.00 | |
| Fire Apparatus & Equipment | 42,667.61 | 250,000.00 | -207,332.39 | 17.07 % |
| Reserved for Future Expenses | | 1,000.00 | -1,000.00 | |
| Total 3. PROPERTY FUND CAPITAL OUTLAY | 42,667.61 | 704,352.00 | -661,684.39 | 6.06 % |
| 4. PERSONNEL SVC FUND EXPENSE | | | | |
| Liability & Service | 1,989.72 | 209,324.00 | -207,334.28 | 0.95 % |
| Reserved for Future Expenses | | 5,000.00 | -5,000.00 | |
| Total 4. PERSONNEL SVC FUND EXPENSE | 1,989.72 | 214,324.00 | -212,334.28 | 0.93 % |
| Unapplied Cash Bill Payment Expense | 0.00 | | 0.00 | |
| Total Expenses | \$4,503,213.21 | \$10,038,855.00 | \$ -5,535,641.79 | 44.86 % |
| NET OPERATING INCOME | \$5,829,114.95 | \$0.00 | \$5,829,114.95 | 0.00% |
| Other Expenses | | | | |
| Reconciliation Discrepancies | 0.00 | | 0.00 | |
| Total Other Expenses | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| NET OTHER INCOME | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| NET INCOME | \$5,829,114.95 | \$0.00 | \$5,829,114.95 | 0.00% |

AMBULANCE BILLING & TRANSPORT REPORT

| Month | 2022 | 2023 | 2024 | 2025 |
|-----------|------|------|------|------|
| January | 73 | 87 | 94 | 81 |
| February | 93 | 79 | 79 | 92 |
| March | 81 | 86 | 103 | |
| April | 94 | 81 | 78 | |
| May | 86 | 84 | 105 | |
| June | 75 | 120 | 81 | |
| July | 90 | 103 | 90 | |
| August | 92 | 86 | 102 | |
| September | 86 | 115 | 104 | |
| October | 92 | 86 | 100 | |
| November | 87 | 86 | 90 | |
| December | 104 | 110 | 103 | |



| Month | 2022 | 2023 | 2024 | 2025 |
|-----------|-----------|-----------|-----------|-----------|
| January | \$ 45,385 | \$ 58,387 | \$ 75,767 | \$ 76,204 |
| February | \$ 62,509 | \$ 81,019 | \$ 77,119 | \$ 55,100 |
| March | \$ 84,303 | \$ 68,763 | \$ 61,251 | |
| April | \$ 52,956 | \$ 75,599 | \$ 89,377 | |
| May | \$ 47,415 | \$ 74,577 | \$ 68,797 | |
| June | \$ 92,324 | \$ 95,639 | \$ 78,232 | |
| July | \$ 75,581 | \$ 96,872 | \$ 78,582 | |
| August | \$ 35,455 | \$ 76,175 | \$ 78,410 | |
| September | \$ 64,803 | \$ 84,125 | \$ 79,476 | |
| October | \$ 63,485 | \$ 71,943 | \$ 97,698 | |
| November | \$ 97,509 | \$ 71,590 | \$ 87,071 | |
| December | \$ 60,188 | \$ 52,699 | \$ 83,910 | |



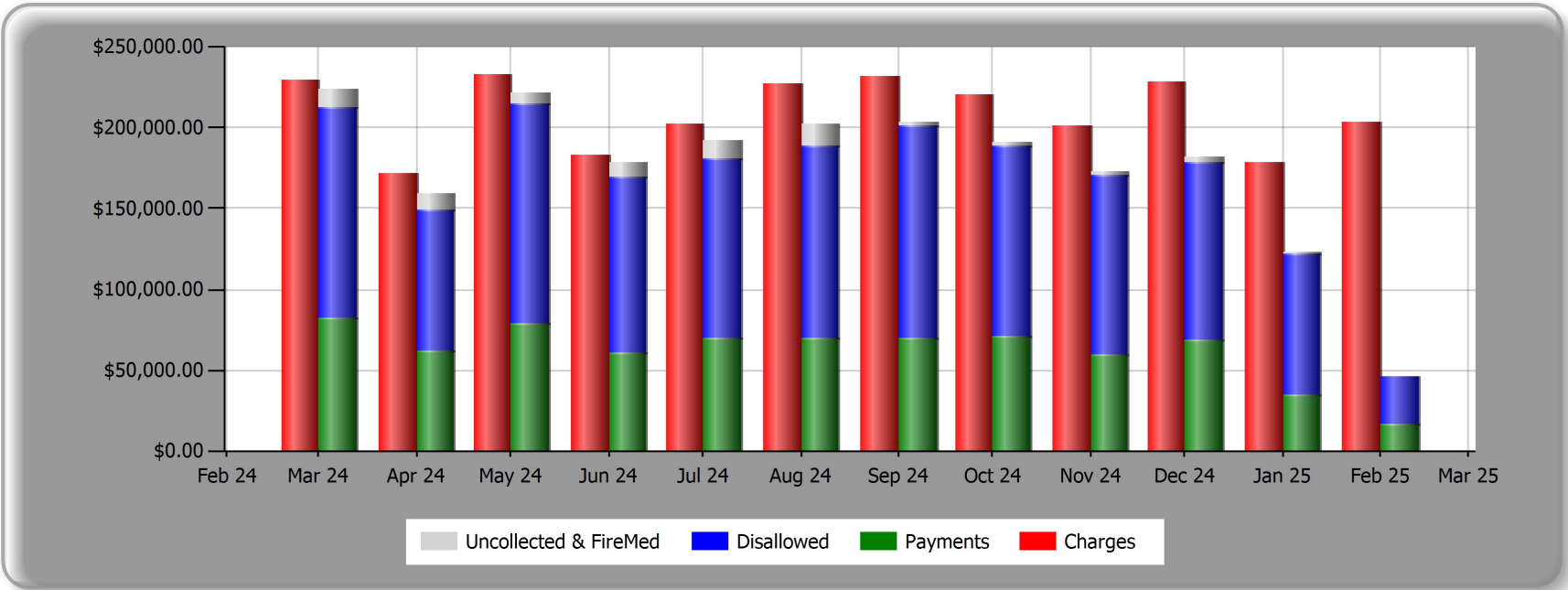
Scappoose RFPD
ANNUAL COLLECTION STATISTICS

| | |
|-----------------|----------------|
| Company | Scappoose RFPD |
| Date Of Service | 3/1/2024 |
| Date Of Service | 2/28/2025 |
| Invoices | 0 |

| Month | Tickets | Charges | Payments | % | FireMed | % | Disallowed | % | Uncollected | % | Pending | % |
|--------|---------|------------|------------|------|-----------|-----|-------------|------|-------------|-----|------------|------|
| Mar 24 | 104 | 229,821.00 | -82,712.70 | 36 % | -2,641.20 | 1 % | -130,397.60 | 57 % | -8,755.58 | 4 % | 5,313.92 | 2 % |
| Apr 24 | 78 | 171,427.20 | -62,251.78 | 36 % | -2,615.01 | 2 % | -87,574.27 | 51 % | -6,903.01 | 4 % | 12,083.13 | 7 % |
| May 24 | 105 | 233,626.40 | -79,585.08 | 34 % | -3,701.22 | 2 % | -135,586.31 | 58 % | -3,318.11 | 1 % | 11,435.68 | 5 % |
| Jun 24 | 83 | 183,513.80 | -60,782.68 | 33 % | -2,500.00 | 1 % | -108,706.65 | 59 % | -7,197.16 | 4 % | 4,327.31 | 2 % |
| Jul 24 | 91 | 202,028.60 | -70,327.85 | 35 % | -2,425.00 | 1 % | -110,324.81 | 55 % | -9,029.53 | 4 % | 9,921.41 | 5 % |
| Aug 24 | 102 | 227,040.20 | -69,786.14 | 31 % | -4,056.25 | 2 % | -118,923.86 | 52 % | -9,825.55 | 4 % | 24,448.40 | 11 % |
| Sep 24 | 104 | 232,407.40 | -70,268.46 | 30 % | -1,075.00 | 0 % | -131,628.77 | 57 % | -658.69 | 0 % | 28,776.48 | 12 % |
| Oct 24 | 100 | 221,084.00 | -71,442.06 | 32 % | -1,574.41 | 1 % | -117,871.91 | 53 % | -139.96 | 0 % | 30,055.66 | 14 % |
| Nov 24 | 91 | 200,823.00 | -59,338.92 | 30 % | -1,200.00 | 1 % | -111,872.88 | 56 % | -139.43 | 0 % | 28,271.77 | 14 % |
| Dec 24 | 103 | 228,100.80 | -68,358.96 | 30 % | -2,880.15 | 1 % | -110,652.17 | 49 % | 0.00 | 0 % | 46,209.52 | 20 % |
| Jan 25 | 81 | 178,899.80 | -35,378.41 | 20 % | -1,502.60 | 1 % | -86,768.80 | 49 % | 0.00 | 0 % | 55,249.99 | 31 % |
| Feb 25 | 92 | 203,227.20 | -16,663.81 | 8 % | 0.00 | 0 % | -29,937.92 | 15 % | 0.00 | 0 % | 156,625.47 | 77 % |

1,134 2,511,999.40 -746,896.85 -26,170.84 -1,280,245.95 -45,967.02 412,718.74

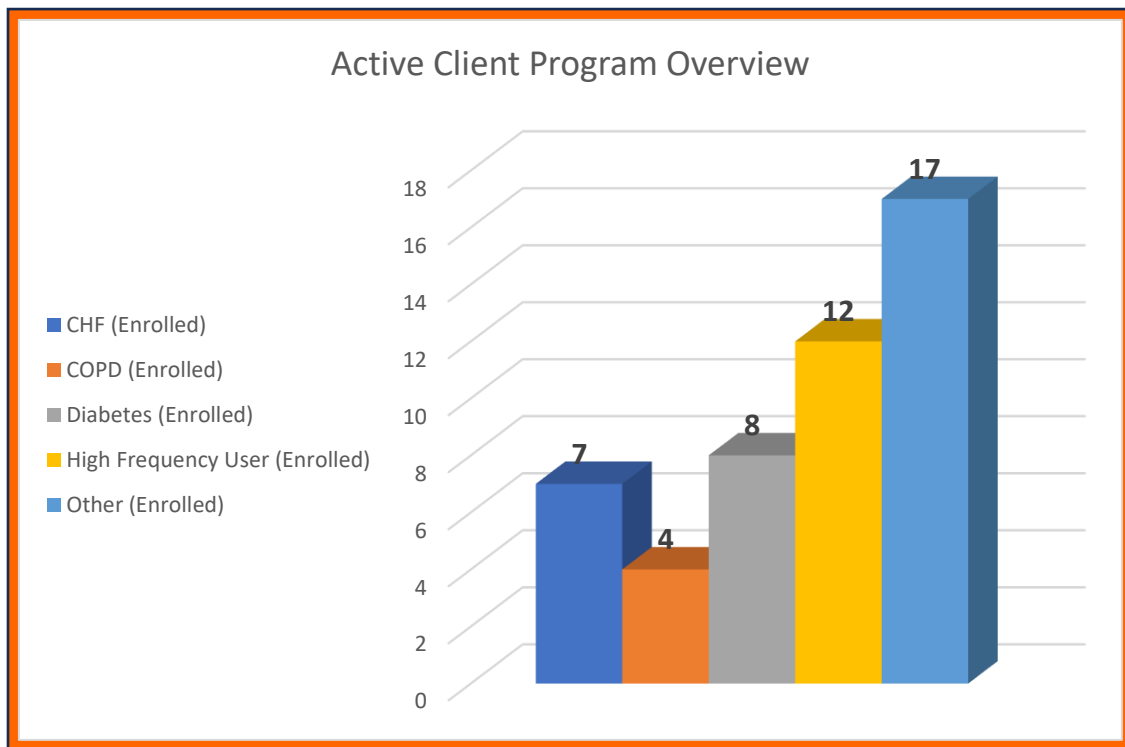
All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



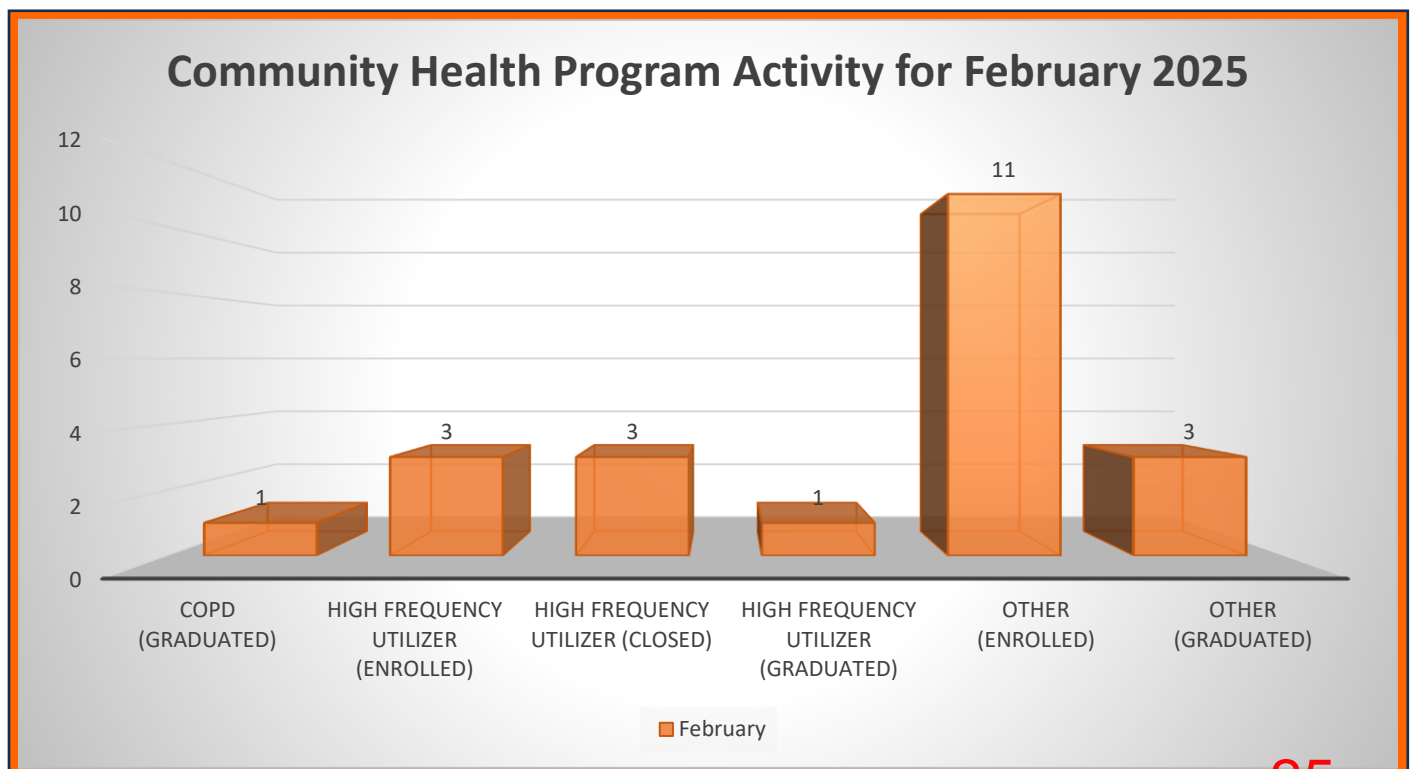
COMMUNITY PARAMEDIC REPORT

February 2025 Community Paramedic Program Report

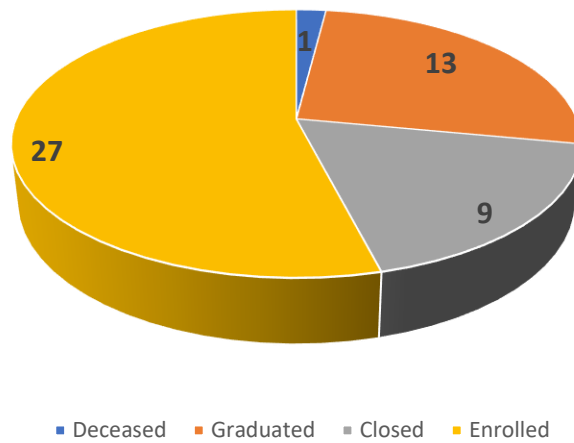
As of **February 28, 2025**, our Community Paramedic has **48 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **23 years old**, the oldest being **95 years old**, with the average age being **60 years old**.



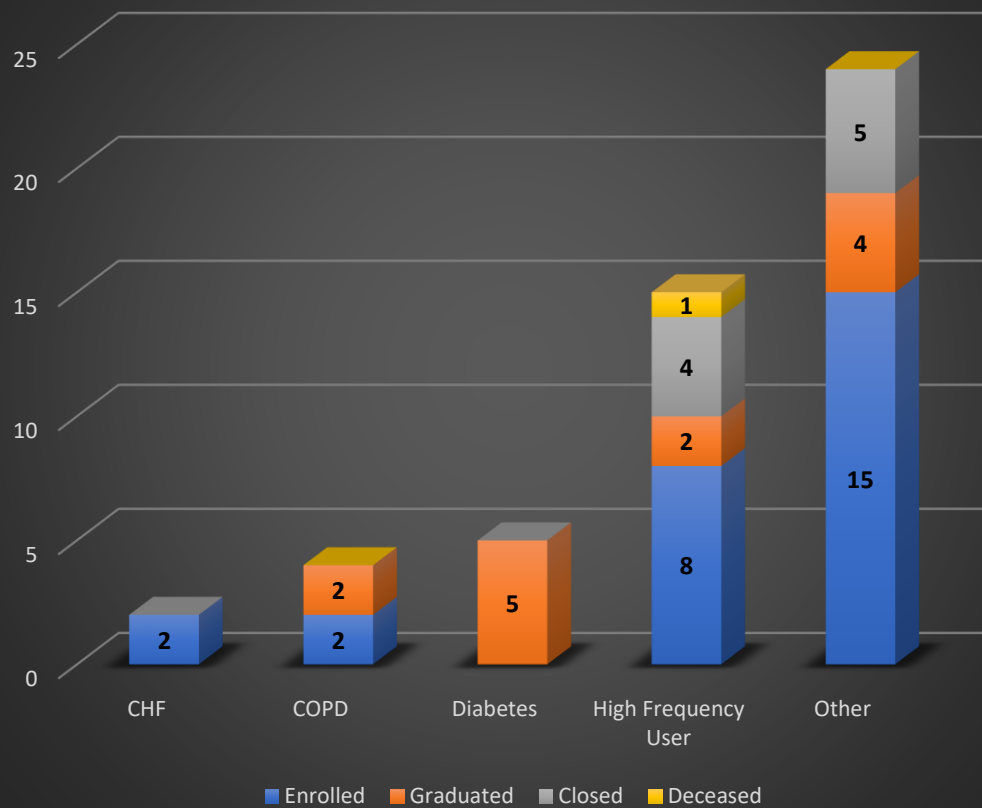
The graphic below represents program status changes that occurred in **February 2025**.



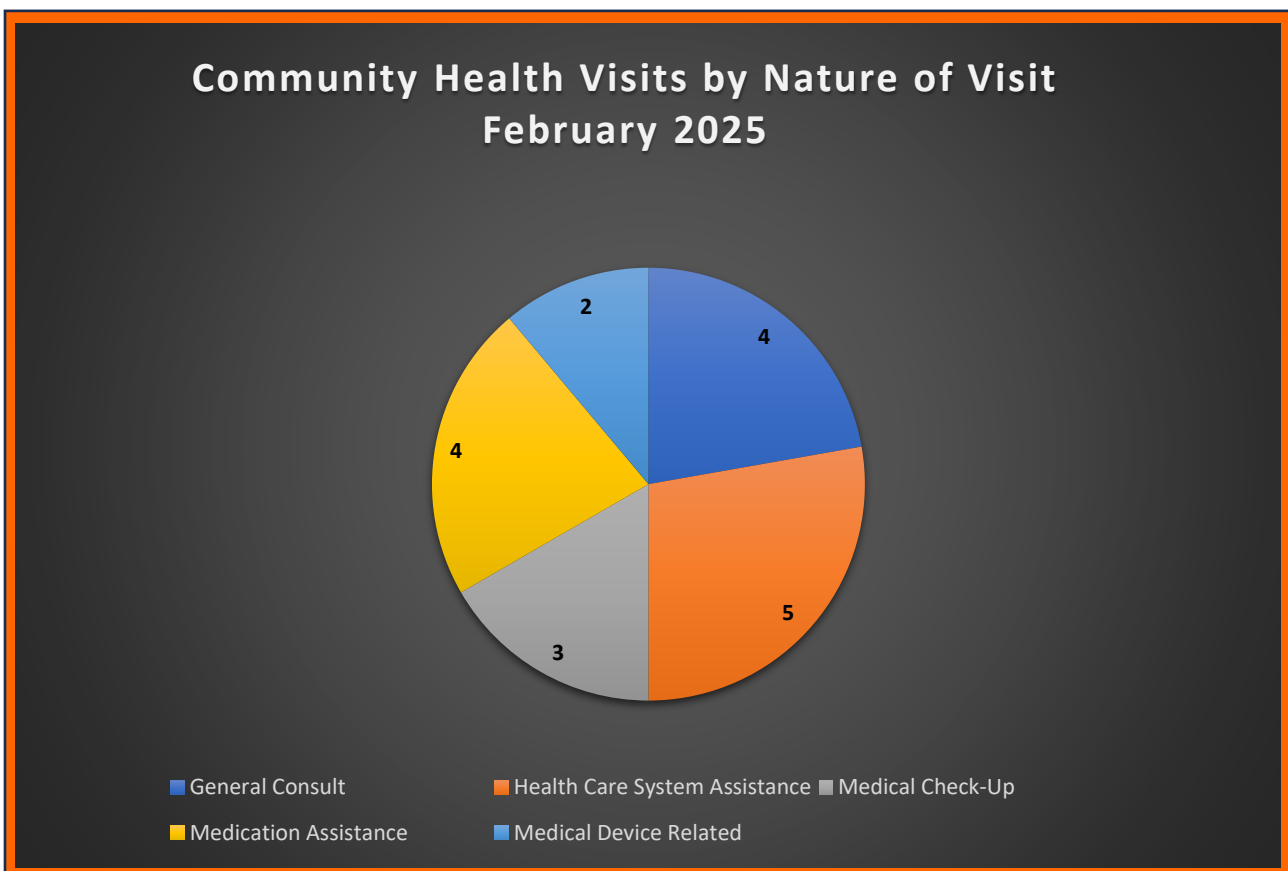
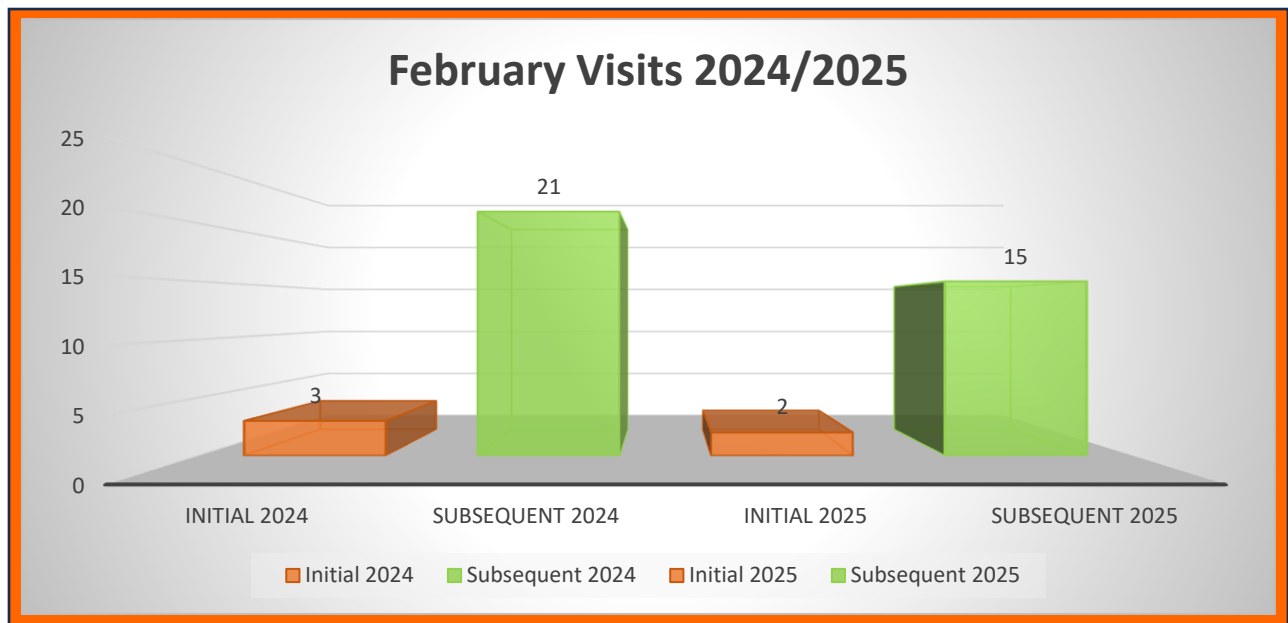
Client Program Status Update Overview 2025

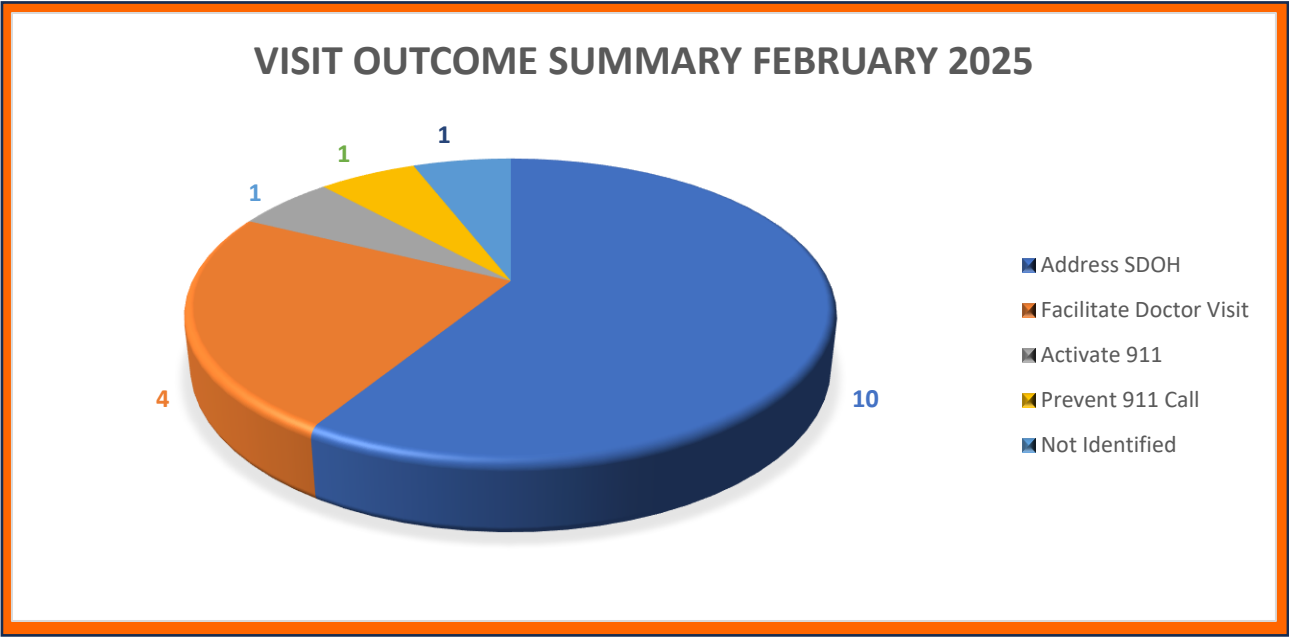
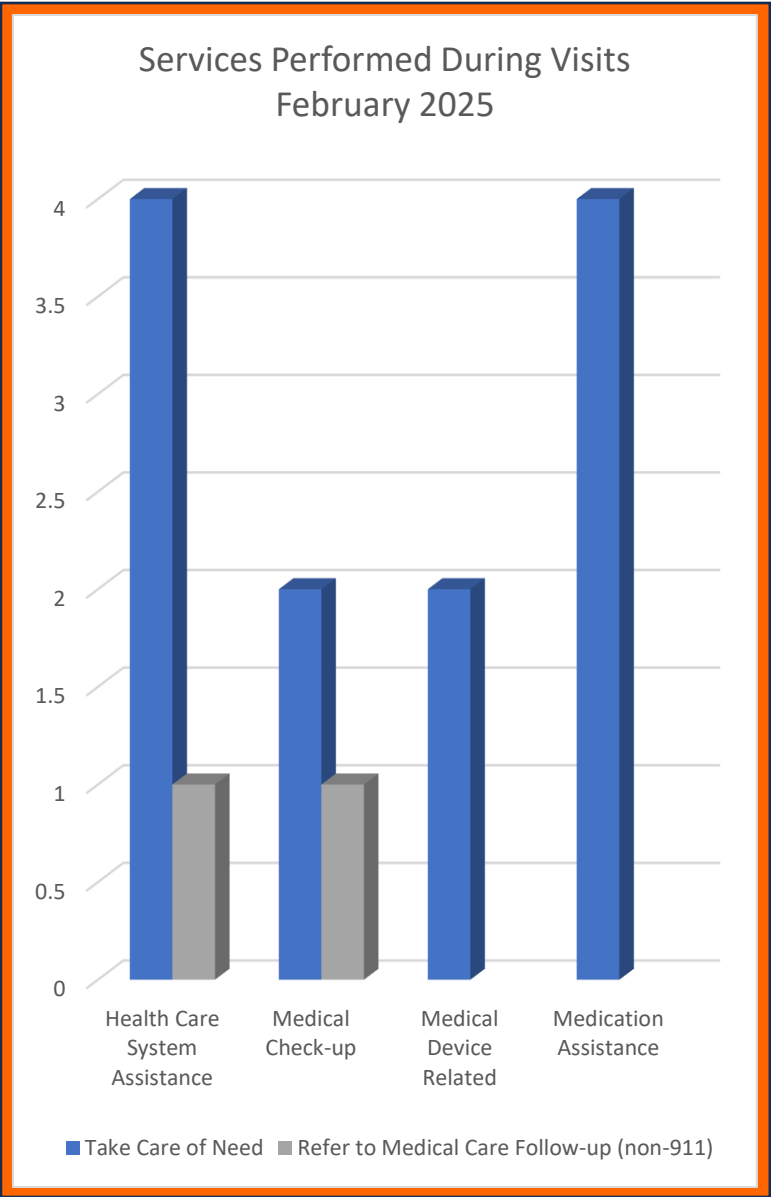


Client Program Update Overview 2025



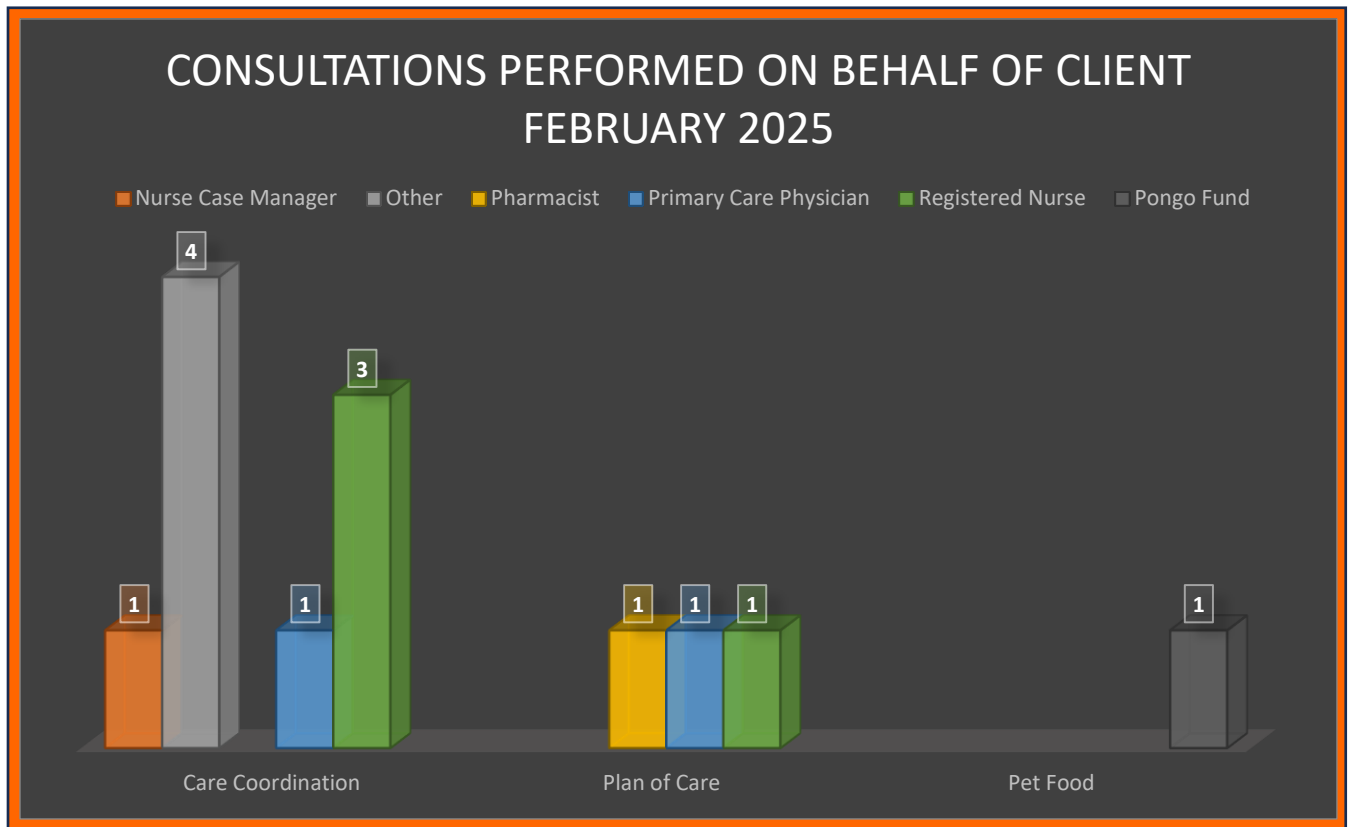
The total number of documented client visits during **February 2025** is **17** compared to **24** during the same time period in 2024. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **February 2024 / 2025**.





*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic's work is Client Advocacy. The chart below shows the number of times in **February 2025** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don't have to forgo buying their prescription medications to buy food for their pet.



*DME = Durable Medical Equipment

RESPONSE ACTIVITY REPORT

MONTHLY REPORT

SCAPPOOSE RURAL FIRE PROTECTION DISTRICT

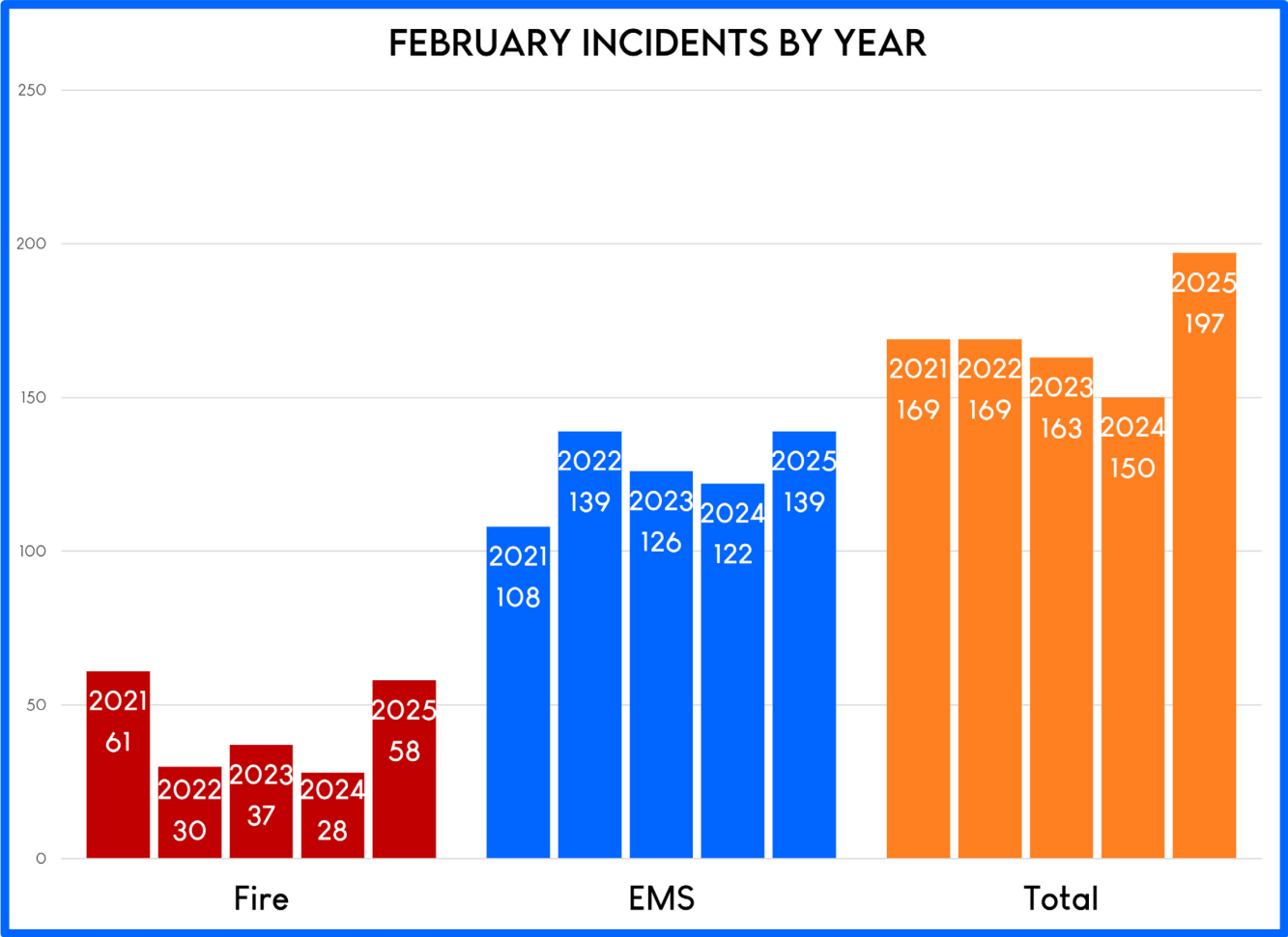


FEBRUARY 2025

For the month of February, Scappoose Rural Fire Protection District responded to a total of 197 calls for service. There was a total of 412 apparatus responses spending 255 hours and 45 minutes of time. EMS incidents accounted for 71% (139) of the call volume, while Fire incidents were 29% (58). The EMS related calls for the month included a total of 146 patients treated, with 95 (65%) of those transported to area hospitals. COVID-19 was suspected or confirmed in 2 patients.

Approximately 50% of the calls for service (98 incidents) represent overlapping calls (at least one other call in progress). Approximately 21% (10 incidents) of the of the 48 incidents that occurred during the hours of 8 PM to 8 AM represent overlapping calls. There were no incidents where unit(s) were deployed for more than two days. Either of these situations could require units to respond to areas outside their base districts, which would result in increased response times as well as depleted available resources to respond to emergencies.

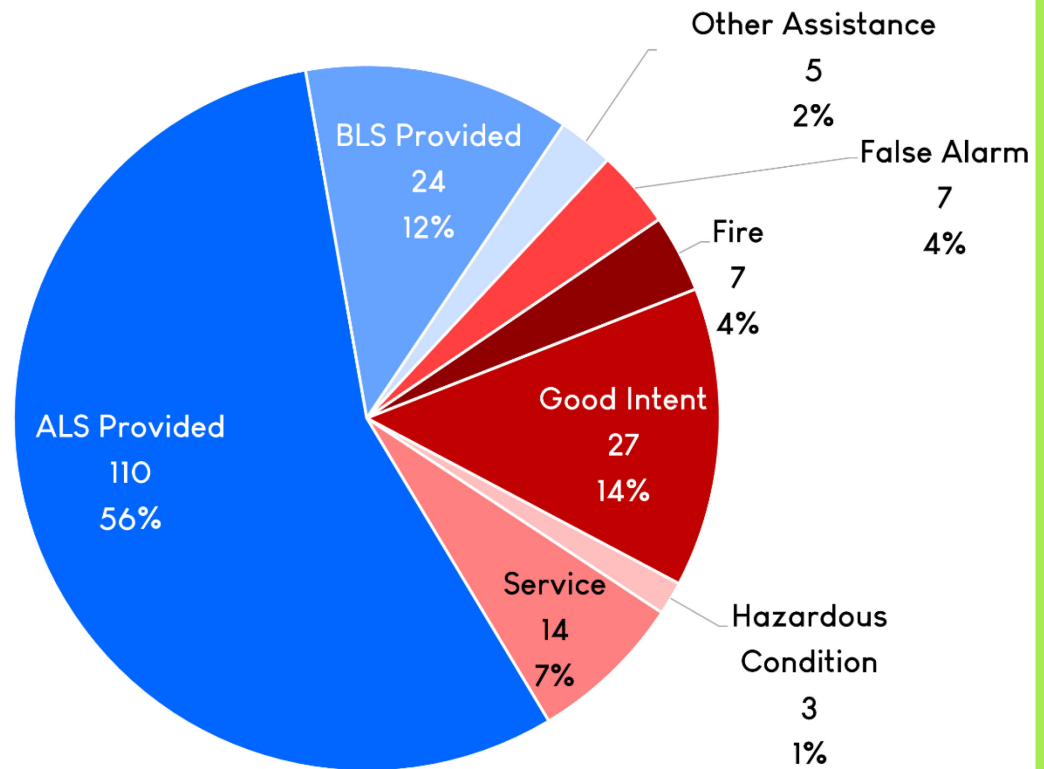
For the month of February, SRFD averaged 2.07 Fire calls per day and 4.96 EMS calls per day for an overall daily average of 7.04 calls per day. Total Fire & EMS incidents for the same month in 2024 was 150. There were 31.33% more calls this month compared to the same month last year. February of 2024 was a Leap Year, containing 29 days.



FIRE AND EMS CALL BREAKDOWN FOR FEBRUARY 2025

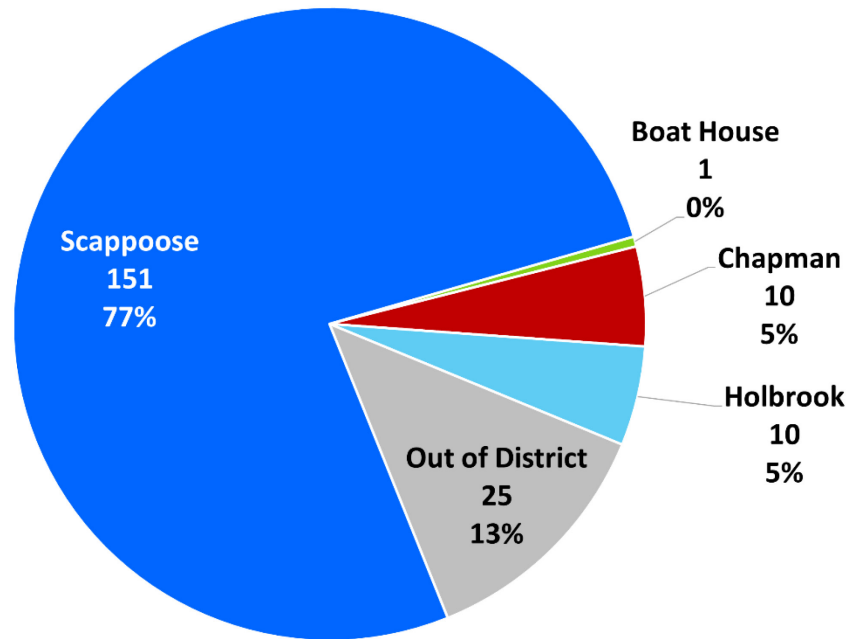
FEBRUARY 2025 - ALL CALLS BY TYPE

197 Incidents



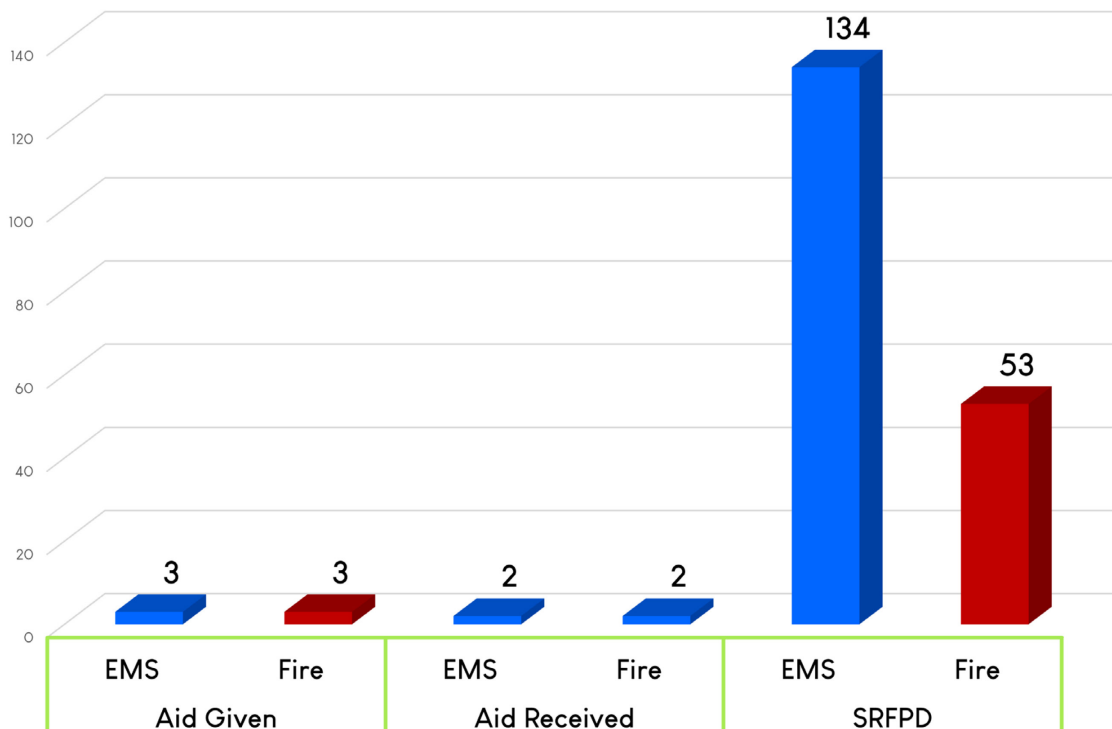
FEBRUARY 2025 - INCIDENTS BY STATION

197 Incidents with 412 Apparatus Responses

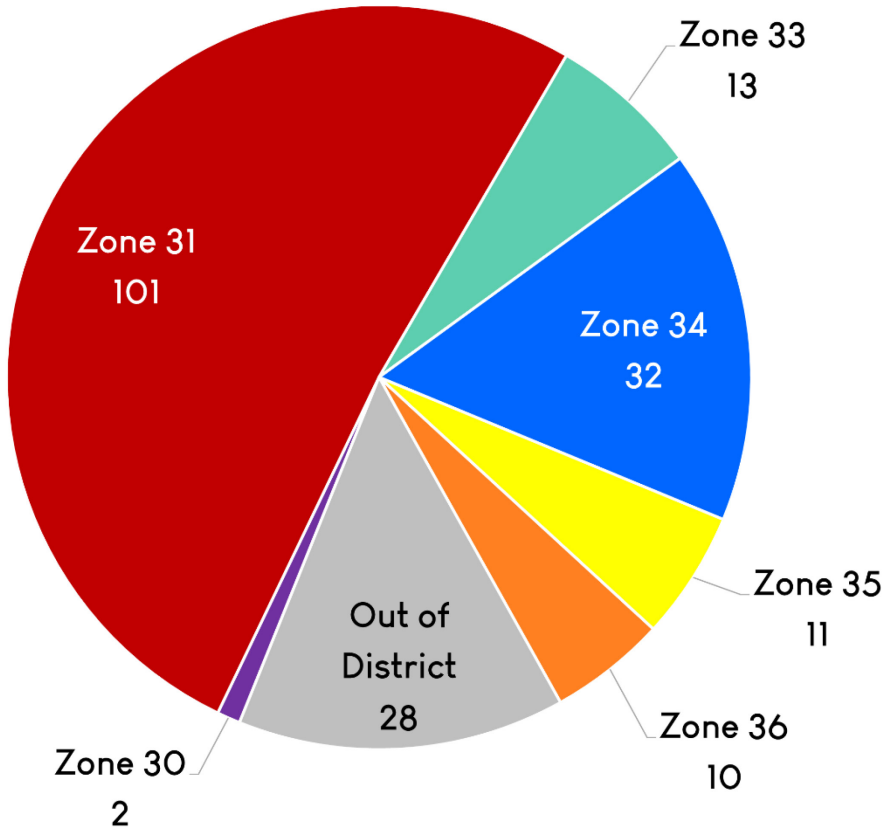


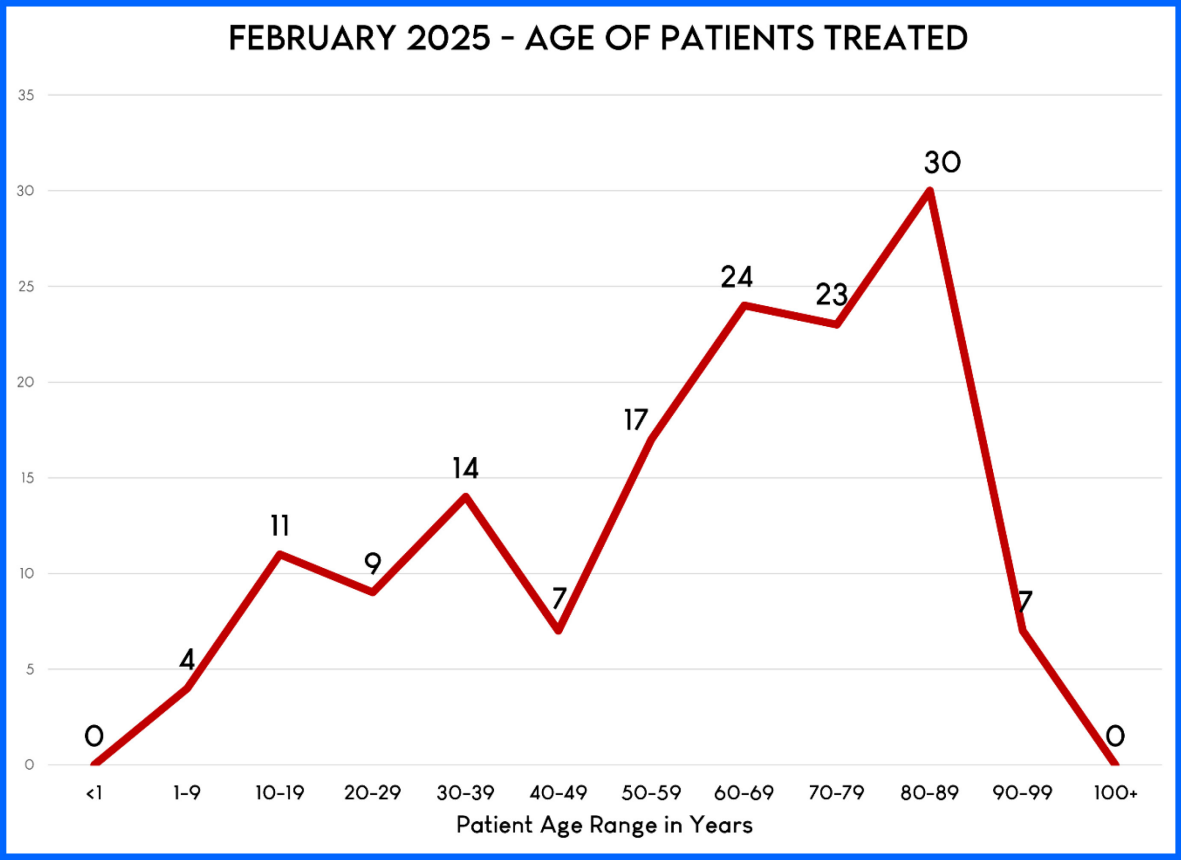
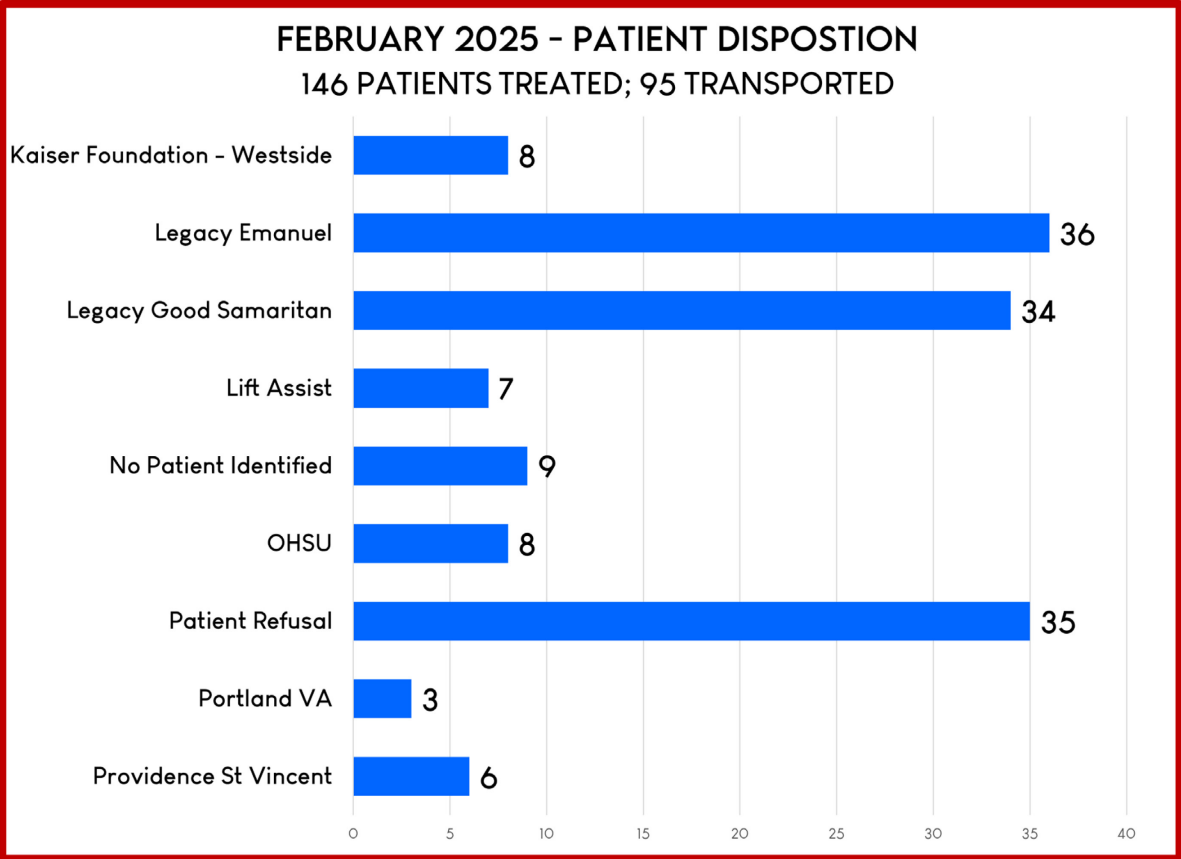
INCIDENTS BY RESPONDING JURISDICTION

February 2025

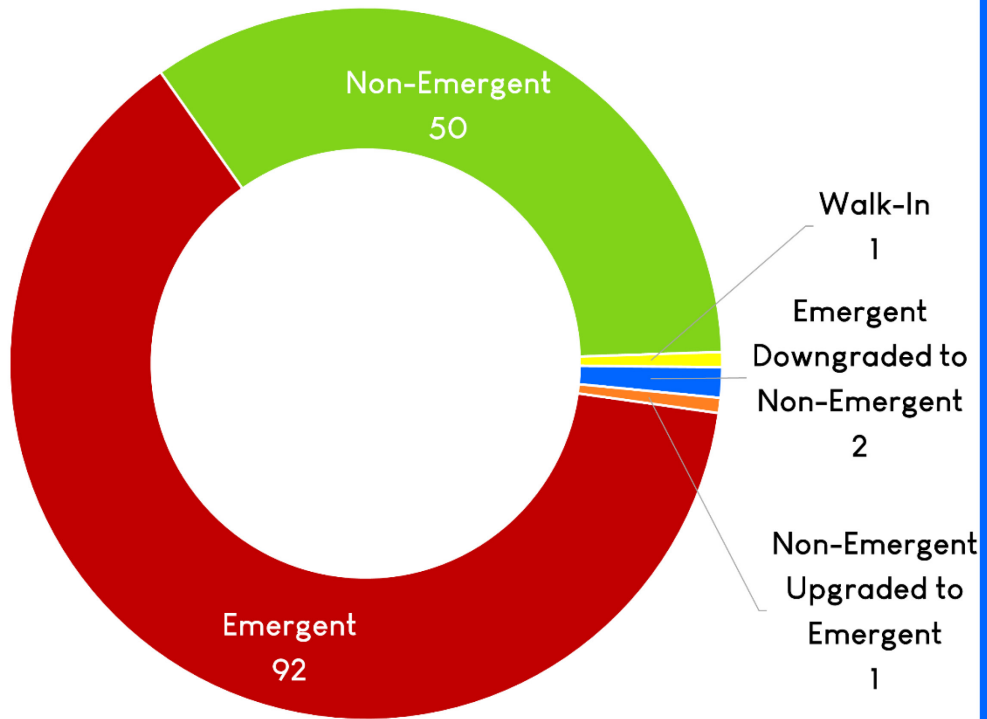


FEBRUARY 2025 - INCIDENTS BY ZONE

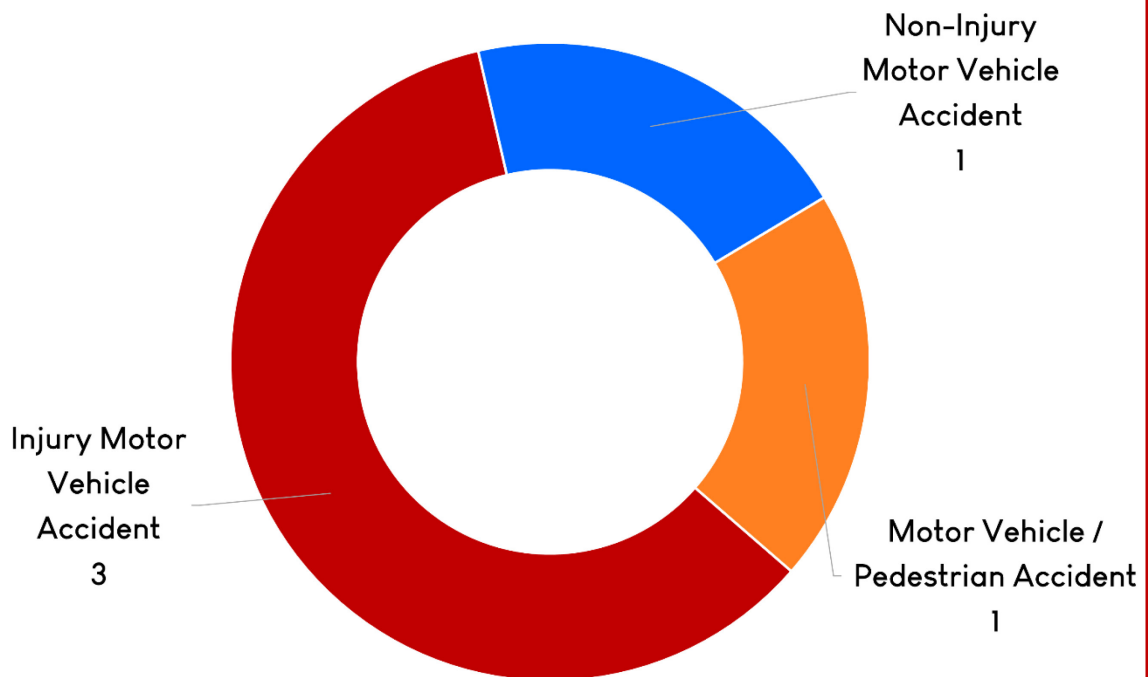


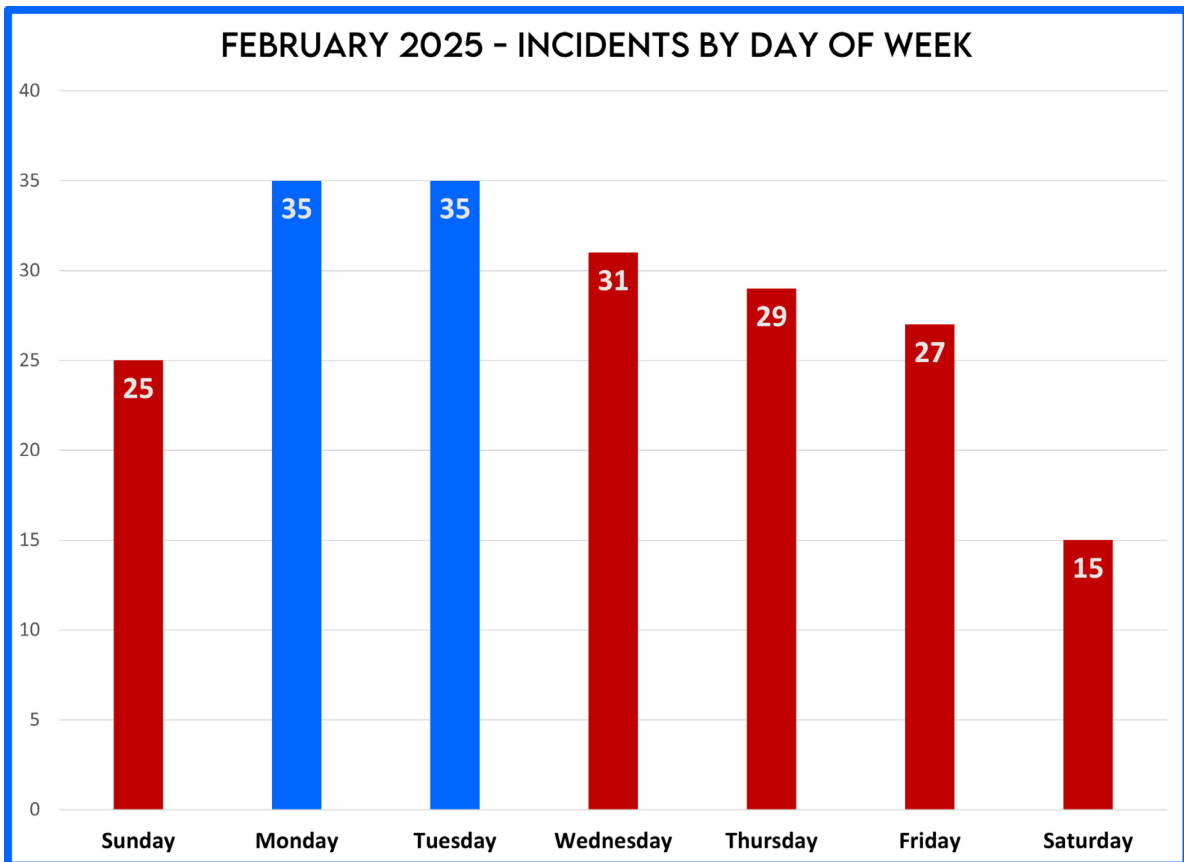
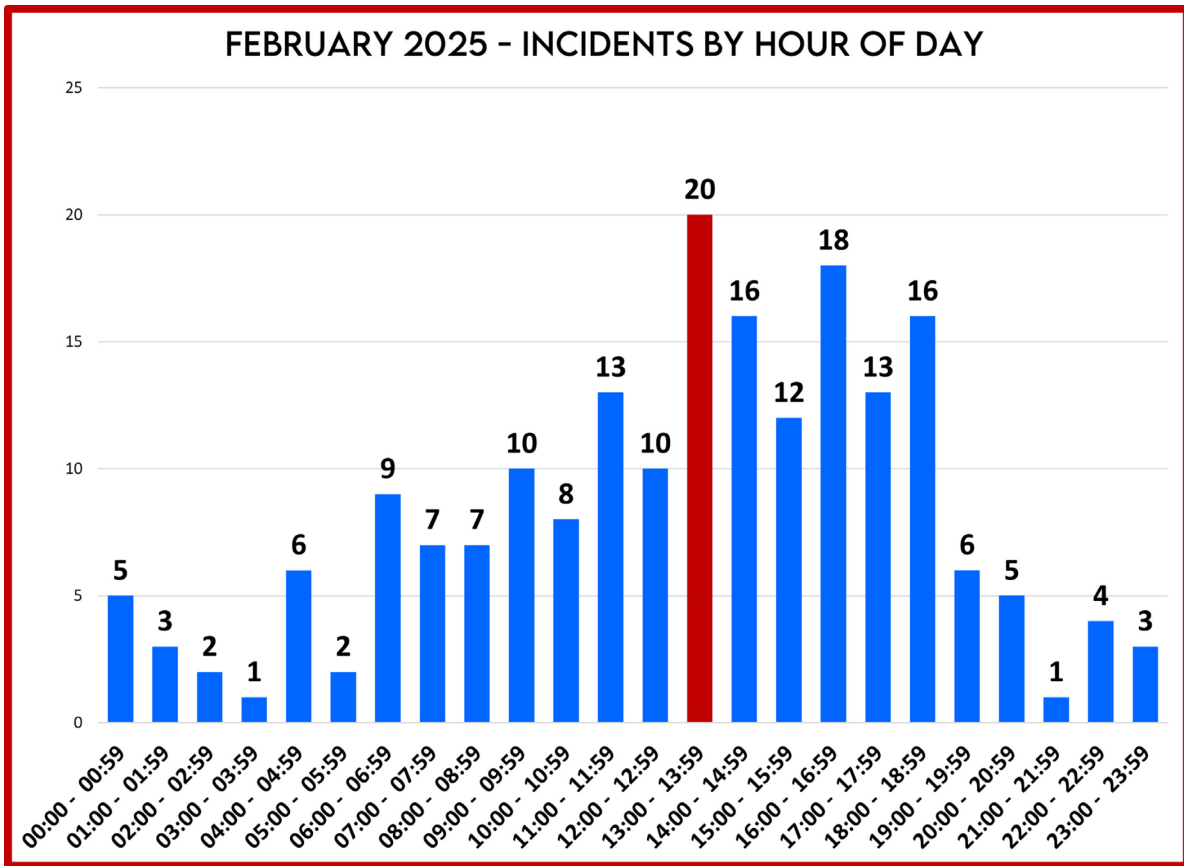


FEBRUARY 2025 - EMS RESPONSE MODE

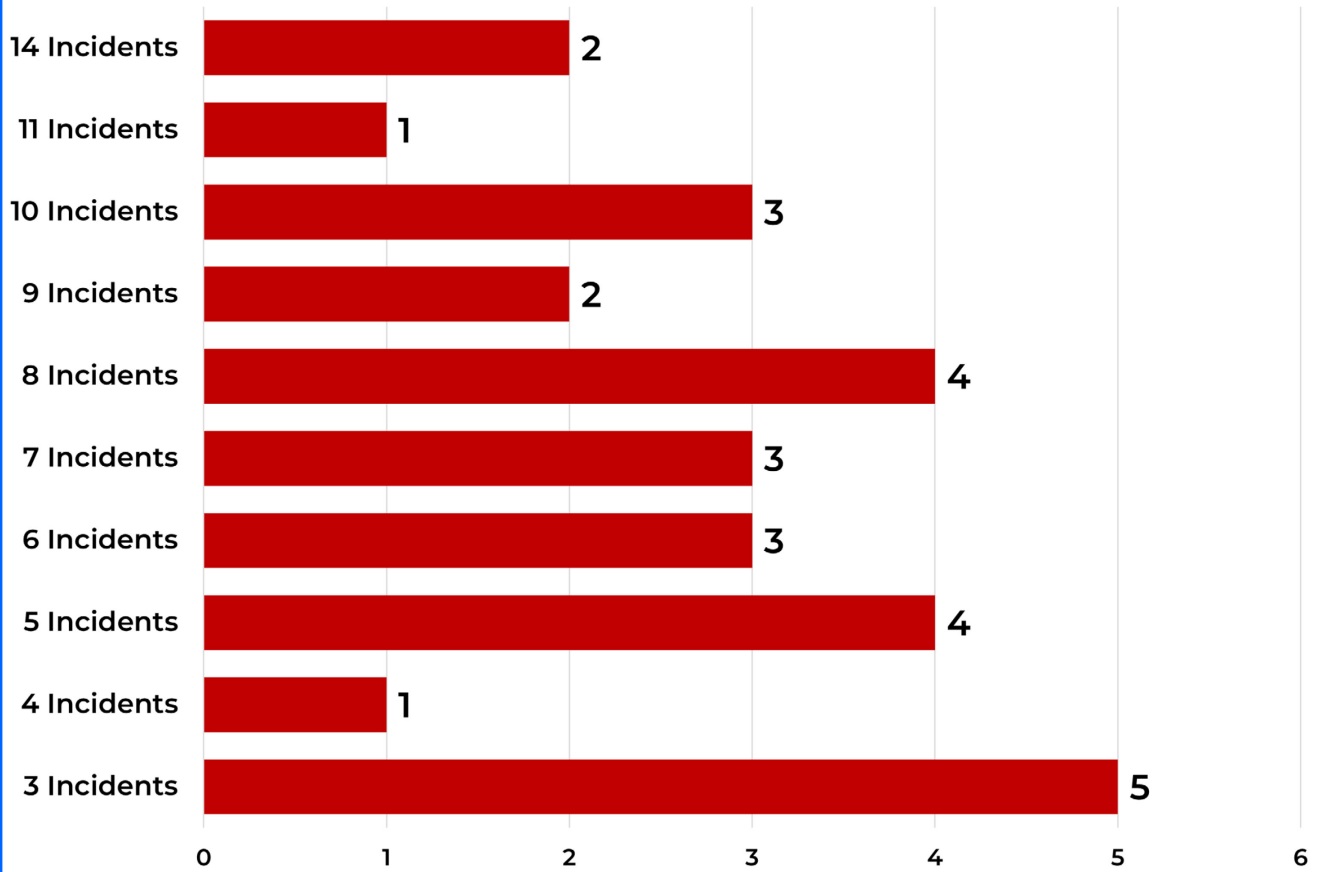


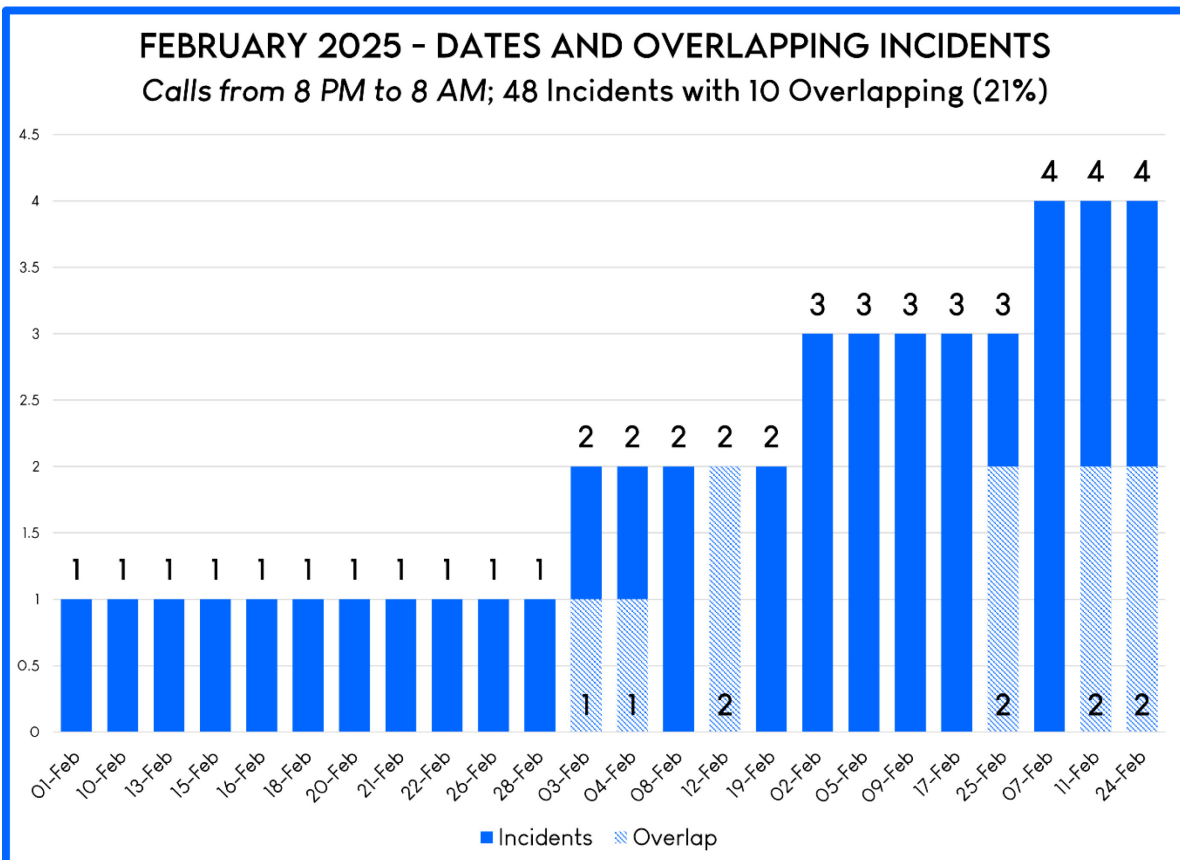
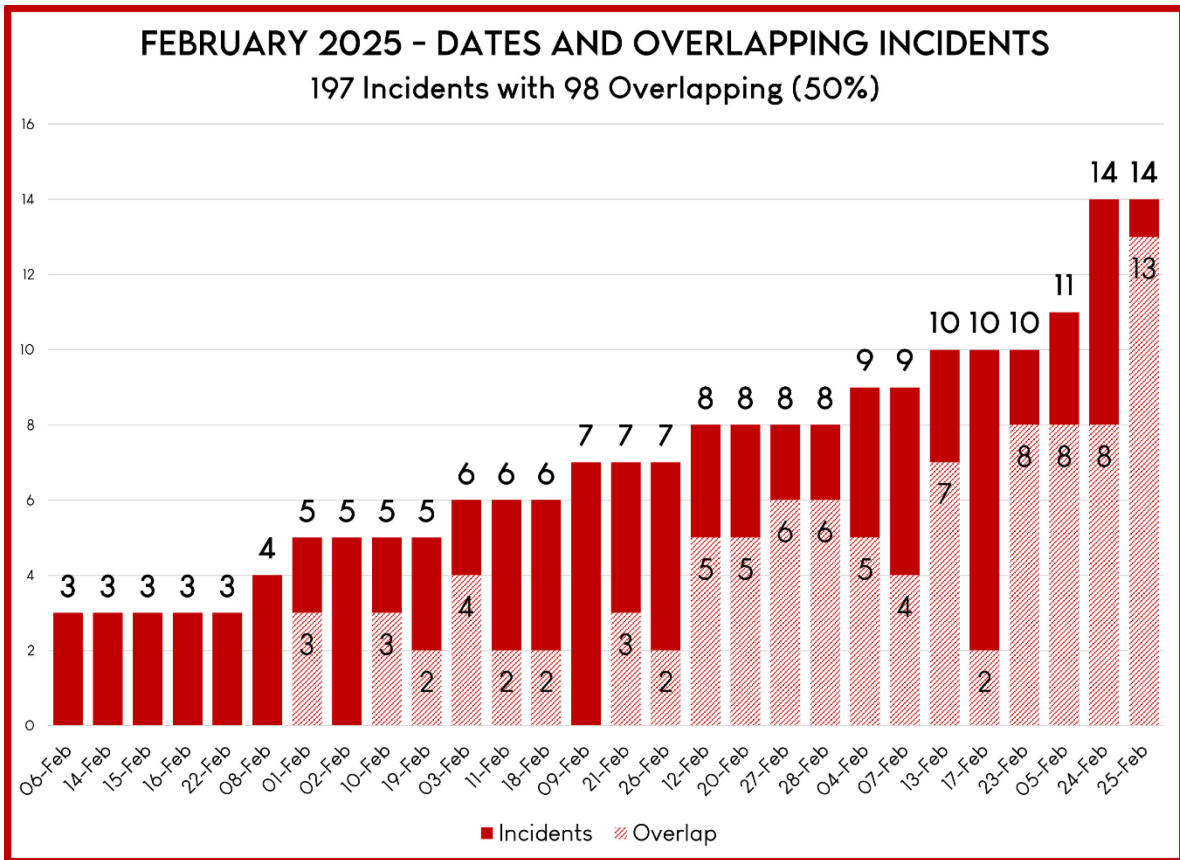
FEBRUARY 2025 - 6 MOTOR VEHICLE ACCIDENTS





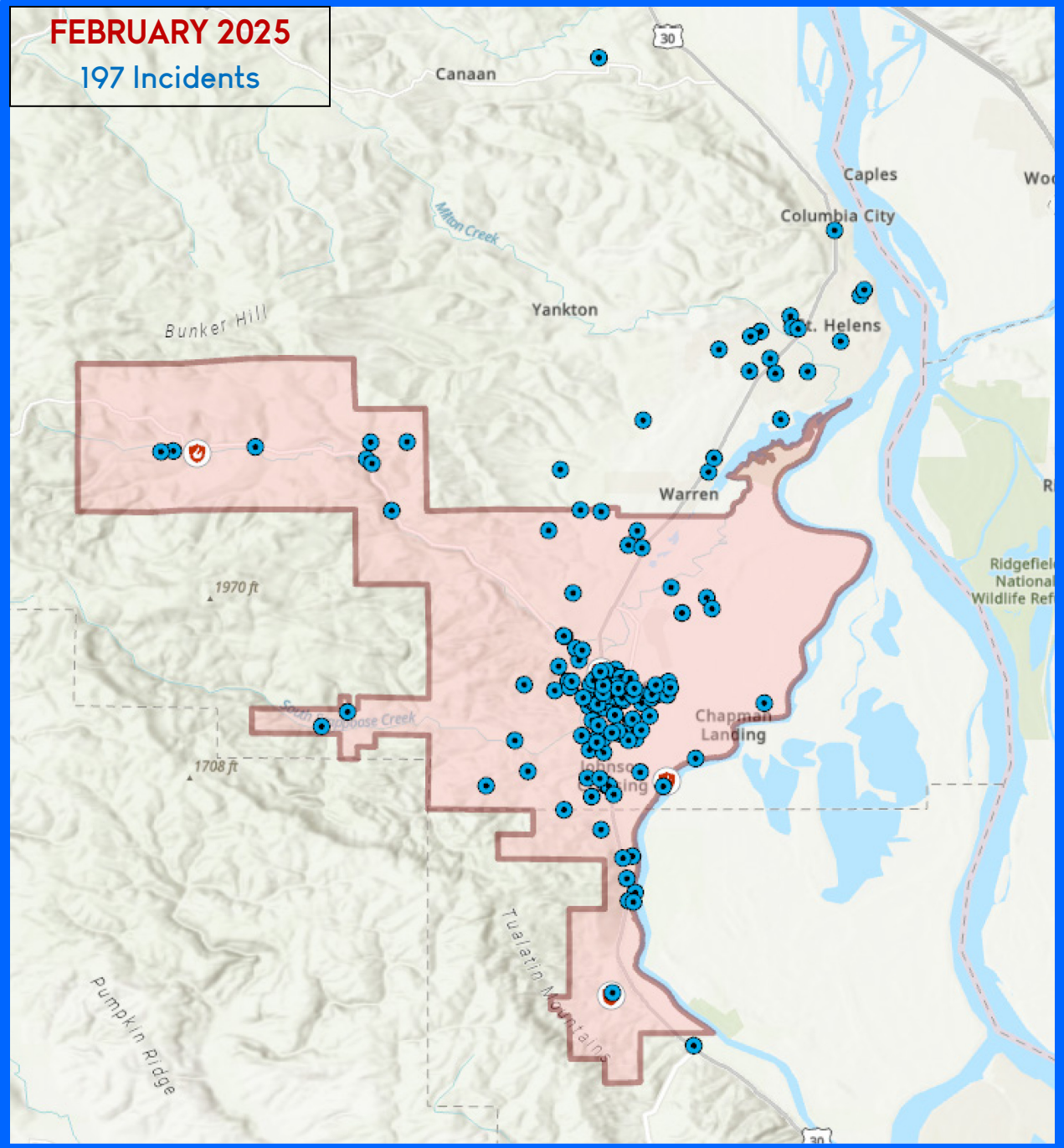
FEBRUARY 2025 - INCIDENT COUNT BY DAYS





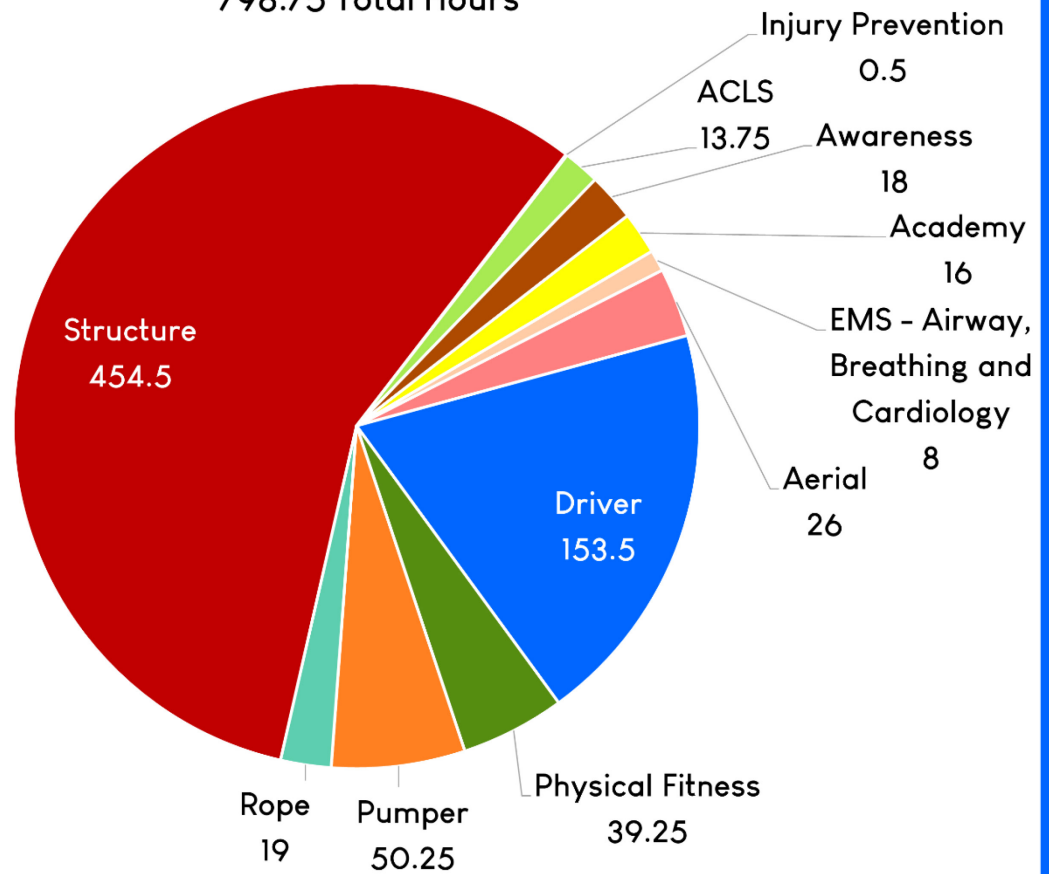
FEBRUARY 2025

197 Incidents

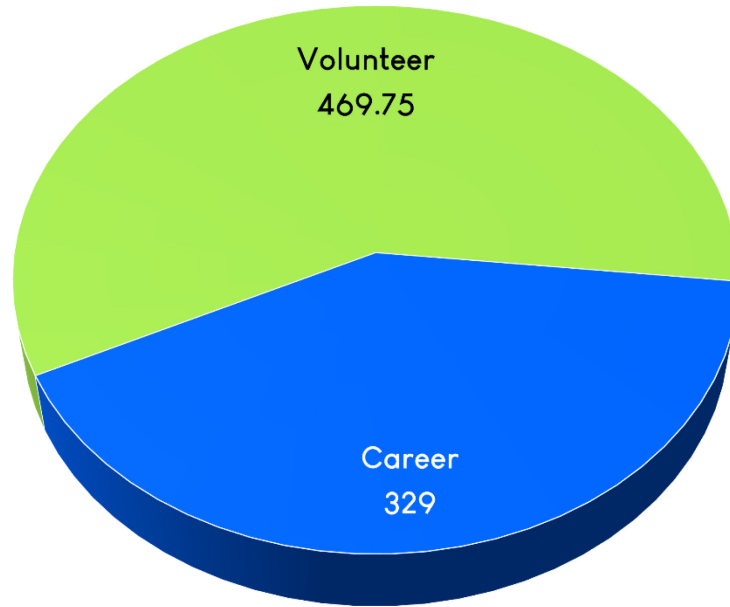


FEBRUARY 2025 - TRAINING HOURS BY SUB-CATEGORY

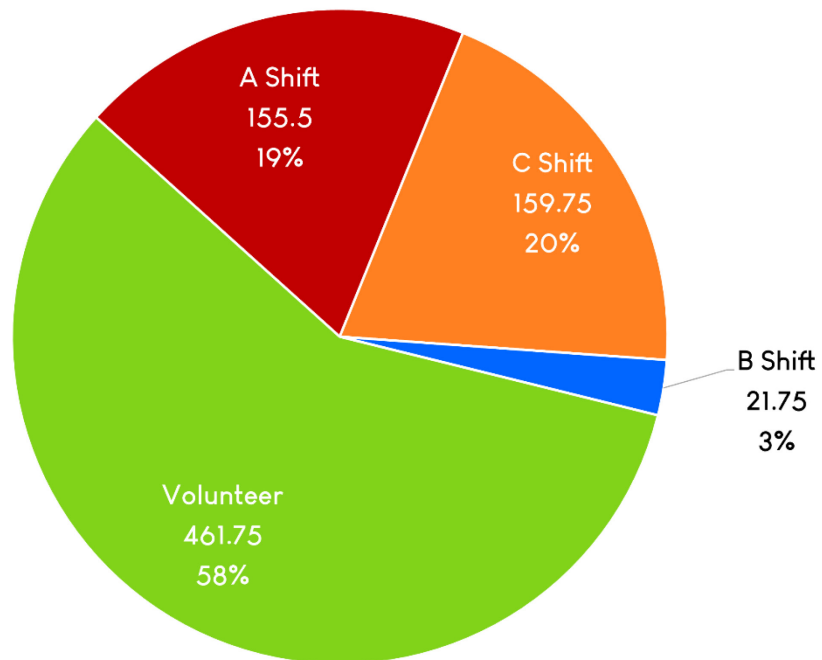
798.75 Total Hours



FEBRUARY 2025 - VOLUNTEER & CAREER
TRAINING HOURS



FEBRUARY 2025 - TRAINING HOURS BY SHIFT



UNCREWED AIRCRAFT (UAS) ACTIVITY REPORT

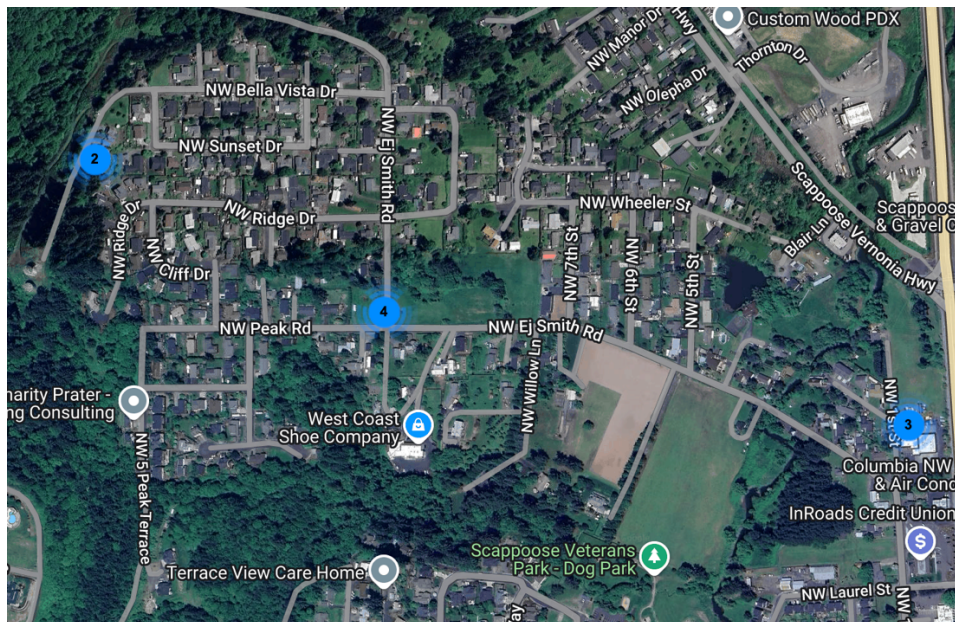
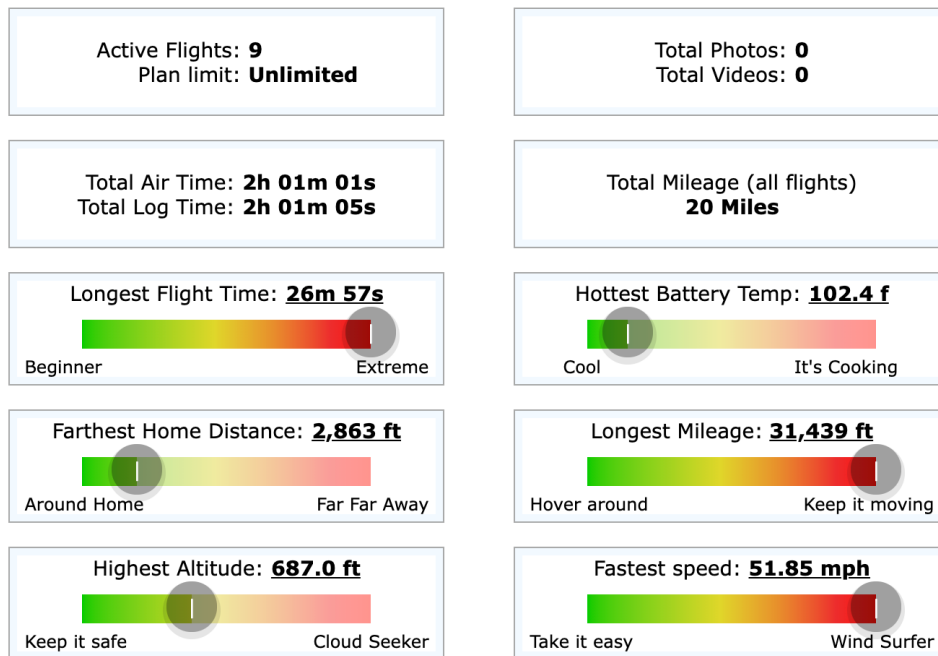
BOARD AVIATION REPORT

February 2025

TOTAL FLIGHTS: 9

TOTAL HOURS: 2 hours 1 Minutes 5 seconds

CAPTURED IN AIR DATA



STAFF REPORTS

Fire Chief Report March

Meetings Attended

Too many to list and most of the month was spent teaching

Hours Worked February: 132

Hours On Call in February: 180

Hours On Call For CRFR: 0

Hours TRAINING February: 36

TOTAL HOURS: 312

Training

Lithium Battery Fires

Fire And Life Safety During Construction

MMA Training with ODF

Projects

Ambulance Service Area Agreement – *In Progress*

Portland Fire Mutual Aid Agreement – *In Progress*

Portland Fire IGA – *Completed and Signed, waiting for PFB to finish signing*

New Ambulance Purchase Agreement – *Signed*

May 2025 Election ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

CRFR Agreement for Plan Review ~ *In Progress*

Fire Station Project ~ *Tabled*

SPIRE 2023 ~ *Awarded Airbags and COW (Cell On Wheels)*

NASA ACERO ~ *In Progress*

As I write this report, I am in Boise at the National Interagency Fire Center, where I am engaged as a Subject Matter Expert (SME) for two position standards within the National Wildfire Coordination Group (NWCG). Our team is actively participating in the Incident Performance Training and Modernization process, which entails a comprehensive analysis of position responsibilities, tasks, job aids, training materials, and task books. The SME team comprises federal, state, and local resources, and while the process can be tedious—often conducted in a windowless room over the course of a week—it is proving to be immensely valuable. The insights gathered will directly inform our policies, procedures, guidelines, and position descriptions. Additionally, the networking opportunities have been invaluable; several team members have agreed to assist with our modernization efforts here at SRFD, particularly in areas such as GIS for mapping evacuation zones, hydrants, and more.

On another important note, the management team has held two meetings with the labor group as part of our negotiations for the upcoming labor agreement. Progress has been steady, and I anticipate providing more detailed updates next month.

I am also pleased to highlight some recent achievements within our organization. At the Awards Banquet, we recognized several outstanding members:

- Volunteer of the Year: Daniel Schrom
- EMS Responder of the Year: Nina Kerr-Bryant
- Firefighter of the Year: Paul Liebig
- Officer of the Year: Zach Ahlers
- Most Improved: Billy Cardoos
- Chief Award: Brian Heuer

We are still in discussions regarding the ASA agreement with the County, but communication has been limited, resulting in a holding pattern for the actual agreement.

In terms of our funding initiatives, we have successfully completed the initial steps required to place the continuation of our levy on the May ballot, and everything remains on schedule. The next deadline for submitting necessary information is March 20th, and I will provide further updates as we progress.

To foster community engagement, I collaborated with Chief Bautista and other members of the fire district team to host a "Coffee with the Chief" at Cathedral Coffee, and I attended a luncheon at the Scappoose Senior Center. As we approach the May election, we are committed to increasing our outreach and engagement efforts within the community.

Lastly, I took a few much-needed days off for vacation, perfectly timed as I departed just before the worst of the recent snow hit the Pacific Northwest.

Assistant Chief Marks
March 2025

February Projects:

Duty Shifts - Safety Program - Wellness Program
CQI Program – Compliance Data Collection -
Records Requests- Coordinate Training with Dr. Wiley

Drills / Activities / Meetings in February included:

| | |
|------------------------------|--|
| Fire Defense Board | HPO Steering Committee |
| NERIS Webinar | ATAB-1 (Area Trauma Advisory Board) |
| Multiple Volunteer Trainings | What We Learned from First CMS reporting |
| PDC | Senator Wyden Town Hall |

I continue to work with Columbia County Public Health regarding the ASA process. We still have not received the newest draft contract as of the time of this report. There have been several other interesting questions from Public Health. We continue to receive interesting questions regarding times, what is included, and how they are tabulated. Chief Pricher was able to meet with Public Health regarding several issues.

ERT Curio is still working with our Stryker Rep to train on the new LifePak 35's. There still seems to be an issue with the integration with Image Trend which is actively being worked on. Currently, there is an issue with the format of the files being transferred. Katy continues to work well with this project and keeps me up to date on its status. She pushes both Image Trend and Stryker to work together to correct the issues.

I applied for several State committees regarding EMS. HB 4081 or the EMS Modernization Bill has changed State level EMS committees. I have been a member of the ATAB committee for over a year. This committee is now going under a new name of the Time Sensitive Emergency Committee with several sub committees under its prevue. I have a phone interview with the selection committee mid-March.

I attended Senator Wyden’s Scappoose Townhall event. While I was unable to ask a question directly to the Senator, I was able to talk with his lead staffer for a few minutes prior to the event. I provided them with a stack of the attached informational sheets and had a quick discussion based on the information provided. We will be meeting in the future to discuss this more in depth to see how they can help push legislation.

As requested at the September 2023 Board meeting, here is a list of my larger projects in their current priority.

1. Filling vacant ERT position and building process for the additional Community Paramedic process.
2. EMS Provider, Ambulance, Service Recertification and Licensing.
3. Updating the Blood Bourne Pathogens class.
4. Continued work with Public Health regarding ASA.
5. New ambulance build.
6. Continue to support staff: While this is listed at the bottom of my priority list, it is of vital importance to me. This item can be little things throughout the month to assist with a vast number of items to increase workflow and continuity of the organization.

| | |
|---------------------------------|--|
| My time worked in Feb 2025 | 119 Hours |
| Call time in Feb 2025 | 79 Hours (call shifts minus office time) |
| Total Hours for Feb 2025 | 198 Hours |



Truck Fire February 28, 2025

Thanks to Lt. Anderson, Battalion Chief Greisen and Member Outreach Oberbarnschiedt my assigned duty vehicle did not have much damage to it regarding this. Quick actions kept the damage to the grill of the vehicle only.



COLUMBIA COUNTY FIRE-BASED AMBULANCE SERVICE PROVIDERS

To: Senator Ron Wyden
From: Scappoose Fire District
Date: 2/15/2025

Subject: Urgent Need for Legislative Action to Support Ambulance Services Through Improved Medicare and Medicaid Reimbursements

Introduction

The financial sustainability of emergency medical services (EMS) and ambulance providers across the United States has reached a critical juncture. In recent years, especially during and following the COVID-19 pandemic, funding challenges have worsened, leading to a concerning trend of service closures that jeopardize public safety. This report outlines the urgent need for increased Medicare and Medicaid funding to support ambulance services and highlights how only Congress has the authority to enact these necessary changes.

Background

According to an American Ambulance Association and the Academy of International Mobile Healthcare Integration study, over fifty-five communities across the country lost their ambulance provider between 2021 to 2023 due largely to low staffing levels and inadequate reimbursement rates¹. These service closures are detrimental, particularly in rural and underserved areas where EMS providers are critical to ensuring timely medical care.

Low Staffing Levels

The low staffing levels faced by EMS agencies are primarily driven by compensation. For example, in September 2023, California implemented a minimum wage of \$20 per hour for fast food workers. In contrast, entry-level EMT positions in Burbank were found to start at only \$22.93 per hour. This disparity raises concerns about attracting and retaining qualified personnel in a high-stress profession that requires critical decision-making and the ability to perform under pressure in life-and-death situations.

Low Reimbursement Levels

Further complicating the viability of ambulance services is the issue of low reimbursement rates from Medicare and Medicaid. The Bipartisan Budget Act of 2018 introduced the Medicare Ground Ambulance Data Collection System, with the first report scheduled for release in December 2024. Preliminary data reveals that Medicare reimbursements are significantly below the cost of services provided. For example, Medicare currently reimburses an average of \$621 per transport, while the average cost per transport is

approximately \$1,294. This results in substantial shortfalls ranging from 46% for for-profit organizations with high call volumes to an alarming 84% for public safety agencies.

Need for Legislative Action

To address these critical issues, it is clear that an increase in reimbursement rates is necessary. However, addressing low wages without tackling low reimbursement rates will not yield a sustainable solution. Medicare rates directly influence Medicaid rates, meaning that improvements in reimbursement must occur at the federal level. Only Congress has the power to enact the policy changes that will alleviate these financial pressures on ambulance services.

Implications of the No Surprises Act

The No Surprises Act of 2022 excluded ground ambulance providers from its protections, further exacerbating the funding challenges faced by these essential services. If ambulance agencies are unable to bill for necessary services, the resulting shortfall would threaten their ability to operate. Additionally, we suggest reconsideration of how the No Surprises Act is formulated. Instead of penalizing ambulance providers, the focus should be on mandating that all emergency medical services be considered "in-network" providers, ensuring equal access to fair reimbursement across the board.

Conclusion

The decline of ambulance services across the country is a critical public safety issue that requires immediate legislative attention. Increasing Medicare and Medicaid reimbursements is essential to support the sustainability of emergency services providers. We urge you to advocate for and support legislative efforts to enhance funding for these vital services.

By taking proactive steps to address these funding shortfalls, we can ensure that our communities have reliable access to emergency medical care and that our EMS personnel are adequately compensated for their crucial work.

Thank you for your attention to this urgent matter. I look forward to working together to secure the necessary funding for our ambulance services.

References

1. *The EMS Economic and Staffing Crisis Creates an Opportunity for Improved System Design:*
 1. <https://icma.org/articles/pm-magazine/ems-economic-and-staffing-crisis-creates-opportunity-improved-system-design>
2. *Lifestat Ambulance Service Closes After 36 Years Due to Financial Struggles:*
 1. <https://www.jems.com/ems-management/pa-ambulance-service-closes-after-36-years-due-to-financial-struggles/>
3. *The Insurance Industry is Quietly Making Record Profits:*
 1. <https://iltla.com/?pg=Blog&blAction=showEntry&blogEntry=109107>

CONTACTS: Fire Chief Jeff Pricher and Assistant Chief Josh Marks Scappoose Rural Fire District

**Chief Bautista Report
Prevention & Training Divisions
March 2025**

February Projects:

- ◆ Volunteer Program Coordination (On going) - Working with Henry Oberbarnscheidt the in the Member Outreach position and new volunteer recruit onboarding process
- ◆ SRFD Uniforms (On going) - Per C43, select and order rain jackets for volunteer members (In Progress)
- ◆ Coordinating support for Intern program process with FFs Zimbrick, Booth and Henry O (on hold due to no qualified applicants under the policy requirements)

Fire Marshal Division:

One (1) driveway inspection was completed, one (1) dry hydrant test was completed, two (2) fire inspections were completed, two (2) pre-incident plans were completed, and one (1) Scappoose Land Use Application was completed.

Training Division:

The Volunteer Recruit Academy (2025-01) is ongoing, and the recruits are doing well. Thank you to all the instructors that have helped so far. All recruits are doing well and making good progress through their didactic and hands-on learning.

Portland Fire and Rescue's Haz Mat team conducted an annual Haz Mat refresher and capability review with SRFD personnel.

Public Information Program:

Working with LT Heuer and others to coordinate public relations messaging for our fire district. Everyone has been doing a great job and helping keep our community informed on everything our members are doing.

Coffee with the Chief event was scheduled for 2/20/2025 at 10am at Cathedral Coffee. Chief Pricher met with members of the community that showed up to learn about the fire district.

A Q & A session is scheduled at the Scappoose Senior Center for March 5th during their Senior Lunch.

January Meetings & Activities:

| Date | Meeting/ Topic |
|-----------|--|
| 2/5/2025 | Scappoose Land Use Referral Wauna Credit Union SDR 2-24 MiP 3-24 |
| 2/18/2025 | Fire Inspection & Pre-Incident Plan with C-Shift |
| 2/20/2025 | Coffee with the Fire Chief Event |

| | |
|-----------|--|
| 2/20/2025 | OFMA Lunch & Learn - Emergency Vehicle Load Postings (Virtual) |
| 2/25/2025 | Oregon Fire Code Committee Meeting (Virtual) |
| 2/26/2025 | 4303 & A shift - Dry Hydrant Testing and Driveway Inspection |
| 2/27/2025 | Fire Inspection & Pre- Incident Plan with B-shift |

Chief Officer Development Training:

None scheduled

Upcoming Training:

None scheduled

Total hours for February 2025: 350.50 hours: 166.50 hours & 184 Duty Officer (minus office hours)



Cystic Fibrosis Foundation Volunteer Recognition Dinner – 2024 Hero for Hope



Member Outreach

3-3-2025

Henry Oberbarnscheidt

This past month, I have been involved with or assisted with the following:

- Logistics, such as picking up boots from SeaWestern, and moving equipment.
- Communicate with volunteers about activities, events, and training.
- Enter training into Image Trend.
- Teach and assist in training academy. Schedule and teach makeup drills and work on task books.
- Reading updates concerning Lexipol (Fire District Policies).
- Assisted with occasional responses and other activities as needed.
- Assisted with annual awards banquet.
- Inform and gather information from prospective applicants, helped set up physical.
- Be present for most volunteer activities such as drills and meetings.
- Assist recruits and other volunteers with equipment and uniforms.
- Worked on the annual report.
- Gather information for new volunteer standards.
- Continue gathering information for the volunteer handbook.
- Gave a few members of the public station tours.
- Continued to locate a safe place for volunteer childcare so that volunteers can participate in evening drill.
- Participated in fire inspections and training for self.

Finance Report for February 2025

General Fund Revenue:

- \$87,770 Grant Award for Community Paramedic program
- \$55,100 in EMS revenue
- \$21,420 current year property tax revenue
- \$19,573 interest earned on investments
- \$5,952 prior year property tax revenue

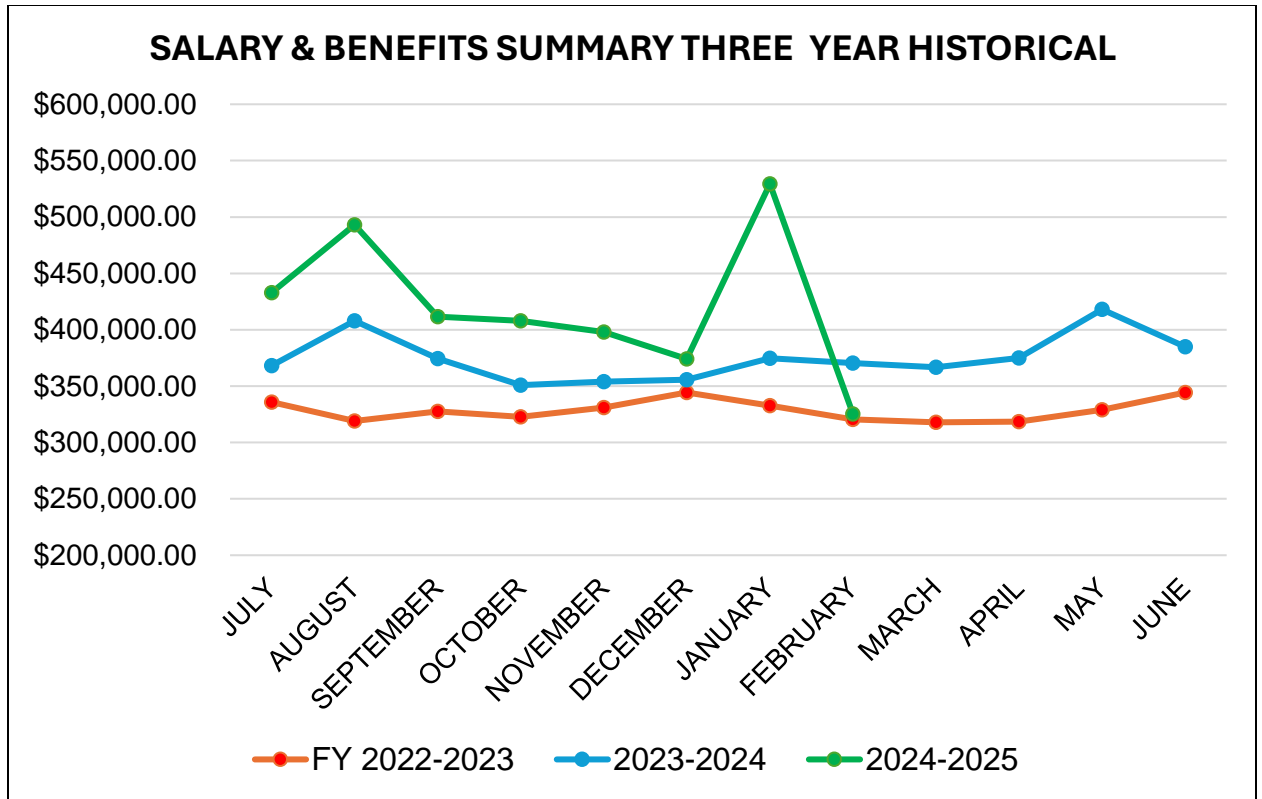
General Fund Expenditures:

- \$448,065 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$16,517 Emergency Operating Supplies –
 - 45 escape belts
 - 9 pair of structure boots
- \$15,556 IT expenses –
 - computer & accessories for new community paramedic (\$5,522)
 - video-sharing renewal license (\$3,900)
- \$9,177 Maintenance on Equipment expenses –
 - 1997 Freightliner repairs (\$2,377)
 - 2024 Freightliner oil change (\$628)
 - 2021 Freightliner oil change (\$619)
 - 2017 F350 oil change (\$602)
- \$8,403 EMS Operations expense
- \$7,160 Administration expenses –
 - Finance consulting fees (\$5,126)
- \$6,587 Training expenses –
 - Target Solutions subscriptions + maintenance fees (\$5,574)
- \$3,700 Communications Maintenance – 10 new pagers

With 2/3rds of the fiscal year behind us, it is notable that we've received 95% *of the budgeted* 90% of tax revenues. All other revenues are at or above budget except for GEMT and Fire Marshal receipts. At this time, the expected date for our next GEMT deposit is the beginning of March.

Expenses remain within budget. General Fund Personnel Services, currently at 62.2%, remains within budget even after the conflagration payroll was paid in January. General Fund Materials & Services, currently expended at 57.9%, will likely see significant increases in Contract Services, Emergency Operating Supplies, Training, and Uniforms as we approach the last few months of the fiscal year.

The budgeted transfer of \$400,000 to the Property Fund will take place before June 1, 2025.



Submitted by Karleigh Booth

OLD BUSINESS

COMMITTEE REPORTS

MISCELLANEOUS

NEW BUSINESS

COMMUNICATIONS



**How do parents thank someone enough
for giving them back their child?**

There are no words!!

You boys will forever be in our hearts!

May the Lord bless you forever!!

~ Ron & Connie Bennett ~