

**Scappoose Rural Fire District  
Board of Directors Regular Meeting  
Thursday, April 10, 2025**

**Microsoft Teams meeting**

Join on your computer or mobile app

[Click here to join the meeting](#)

**Or join by entering a meeting ID**

Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

**“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”**

IV. Consent Agenda

A. Approve Minutes from 3-13-2025 regular meeting

B. Approve March 2025 Profit & Loss Detail

C. Approve March 2025 Budget vs. Actual

V. Statistical Data

A. Ambulance Activity Report

B. Community Paramedic Program

C. Response Activity Report

D. UAS Flight Summary

- VI. Staff Reports
  - A. Chief's Report
  - B. Operations & EMS Report
  - C. Fire Marshal & Training Report
  - E. Member Outreach Report
  - F. Finance Report

- VII. Old Business

- VIII. Committee Reports
  - A. Management Team
  - B. Strategic Planning Committee

- IX. Miscellaneous
  - A. Financial Hardship Waivers

- X. New Business
  - A. Major Budget Item Discussion
  - B. Civil Service Applicant

- XI. Communications

- XII. Good of the Order

- XIII. Adjourn

**Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.**

# **PREVIOUS MEETING MINUTES**



# SCAPPOOSE FIRE DISTRICT

P.O. BOX 625 SCAPPOOSE, OREGON 97056

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## Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, March 13, 2025 Microsoft Teams meeting

**Call to Order & Flag Salute** – President Reeves called the meeting to order at 7:01 pm and led the flag salute.

**Roll Call** – President Reeves, Director Sorenson, Director Kriek, Assistant Chief Marks, FA Booth, Lt. Ahlers, FF Gandara, FF Booth, FF Bernier, FF Mathews, ERT Cahoon, David Grant.

Virtual Attendance: Director Graham, Chief Pricher, Lt. Anderson.  
Excused: Director Gift

**Public Comment** – No public comment.

### Consent Agenda

Approve Minutes from 2-13-25 regular meeting – No comments or questions.

Approve Feb. 2025 Profit & Loss Detail – Director Graham asked what the Aloha door payment was for. Chief Marks explained that the drive motor and a spring broke on one of the garage doors. Director Sorenson stated that property taxes were looking good and Chief Pricher commented that we are right on track. Director Sorenson asked if we have got any conflagration money back yet from the January fires in California and Chief Pricher let the board know that we have not received any money yet and we probably won't see any until next fiscal year because it takes an average of nine months to be reimbursed. Chief Pricher also let the board know that there will be a payment out of Admin in the next couple of months to Portland Fire and Clackamas Fire for the fires last summer. We have received revenue from the federal government for the fires but have not paid the other agencies yet due to an intergovernmental agreement we were working on with Portland Fire and Clackamas Fire going through internal reviews.

Approve Feb. 2025 Budget vs. Actual – Director Sorenson mentioned that Maintenance on Equipment is on track and asked if there are any upcoming expenses. Chief Pricher answered that there was going to be some work done on the fire boat and that it was currently out of the water. Chief Pricher let the board know that we are getting quotes for maintenance items on the boat this fiscal year. Director Graham asked what type(s) of

problems the boat was having. Chief Marks answered that the electronics are in good shape but there is some corrosion on the hull and the anodes that were put on may have been the wrong ones. We are looking at what maintenance to do this fiscal year and what to put off until the next fiscal year. Overall, the boat is in very good shape. Lt. Anderson has been speaking to a lot of different people to get the best, most educated opinions that he can on what needs to be done and done correctly. Director Graham asked if the district has looked into any type of boat lift to get the boat out of the water. Chief Pricher will look into getting one and get back to the board next month.

Director Kriek moved to approve the consent agenda. Director Sorenson seconded the motion. All in favor. The motion carried unanimously.

### **Statistical Data**

Ambulance Activity Report – No questions or comments.

Community Paramedic Report – Director Graham asked if we have been seeing results from what the community paramedic has been doing in the community. Chief Pricher answered that when he and Chief Bautista went to the Senior Center last week to do a presentation on the fire district and discuss the upcoming levy, everyone was talking about Nina.

Response Activity Report – Chief Pricher mentioned that this month was one of the busiest months in several years with 197 calls. The other significant metric to look at is the overlapping incidents. 50% of the calls overlapped during the daytime and 21% at night. Director Kriek asked if there was a way to capture when we are having multiple calls at the same time and how it affects our response times. Chief Pricher, Chief Marks, and Chief Hennigan are going over the data. Chief Pricher let him know that he didn't have an answer to that specific question during this time but the district is better than meeting the minimum time requirements as established by the county through the Ambulance Service Area ordinance. Response times might be a little delayed based on what we would like to see but we are not having any overages in terms of responding on the first or second calls. Chief Pricher let the board know that the chiefs could come up with another metric to see if the board would like to see that in upcoming board reports. Chief Marks explained to the board that he has a report based on the ambulance times (if it's a single, double, triple, etc. hit). Director Sorenson noted that the chart on page 32, the fire incidents are double what they were last year in February and asked if the snow affected the amount of calls. Chief Pricher answered that he doesn't think the snow affected the call volume and to remember that the "fire" column also includes service calls. Chief Marks has a report ready if the board would like to see it in the next board packet. Chief Pricher asked what specific metrics the board would like to see in the report. Director Krick answered that he would like to see when a response time is way out of the norm ( for example 15 minutes due to a triple hit). Chief Marks answered that looking at the reports from the last eight months or so that has never happened. Director Krick stated that he isn't looking for a specific metric, he

would like to see calls noted when they are out of the norm and look into the reason behind it. Chief Hennigan and Chief Marks have been auditing the data and looking into any times that are out of the ordinary. After discussing this, the board does not feel the need to see another report in the board packet.

UAS Flight Summary – Chief Pricher noted that it was a light month. No questions.

### **Staff Reports**

Chief's Report – We are going to be making our transition over to @scappoosefire.gov. Currently, the chiefs and the admin staff have been moved and the rest are going to be changed in about two to four weeks. The website will also eventually change to www.scappoosefire.gov but that transition will take longer, there is no end date yet. Director Reeves asked if there would be a grace period for emails going from @srfd.us to @scappoosefire.gov and Chief Pricher answered that yes, there will be a period of forwarding for about a year.

Operations & EMS Report – Director Graham noted that the LifePak35s are working through a few issues. Chief Marks explained that ERT Curio has been working with Stryker and Image Trend to get everything up and running. Chief Marks is going to speak with Image Trend at a conference next week. Director Sorenson asked for an update on the ASA progress. There is no update. Director Reeves asked about a truck fire that occurred. Chief Marks explained that he was responding to a call and his lights and sirens completely shut off while he was driving. Chief Marks pulled into the station and he and Lt. Anderson looked at it and eventually found smoke after turning the lights back on. The damage was kept to that small spot. There were eight of the lights on the vehicle and all of them were replaced. They are not positive about the cause, but it seems as if it was a wiring to a light problem.

Fire Marshal & Training Report – Director Sorenson asked if we are in the middle of a recruit academy now and Chief Marks answered that we are. Director Sorenson asked if the High School program is currently going on or if it is on a break. Chief Pricher answered that the first class for the second half of the year starts next Wednesday.

Member Outreach – Chief Pricher wanted to add that in 2000 the district had eight volunteers. After talking with Henry last week, we currently have 31. The district has also seen the volunteers staying longer on average. Director Graham thanked the volunteers and everyone who helped put on the awards banquet.

Finance Report – Director Sorenson asked how often we receive money for the community paramedic program. FA Booth answered that they are invoiced for three months at a time. Director Graham asked about the chart in the finance report and noted the steep decline. Chief Pricher answered that most of it is due to us sending two pieces of equipment and seven people to the fires in California. FA Booth answered that the other significant reason for the decline is due to PERS not being included on the graph, it will show up the following month.

## **Old Business**

A. Levy Continuation Update – We got the ballot title in and to the best of our knowledge the ballot title was not challenged. Next week is the next deadline to get another form in and what we want to see in the voter's pamphlet. Once that is done, we will be moving forward. There is still a small window where we can discuss the levy. Director Sorenson asked if CCOM is going out for a levy renewal at the same time we are asking for a continuation. Chief Pricher answered no, they are not going out in May. The Sheriff's Department (jail levy) and us are the only two on the ballot.

## **Committee Reports**

Management Team – Did not meet.

Strategic Planning Committee – Did not meet.

## **Miscellaneous-**

Financial Hardship Waivers- Will be reviewed at the next management meeting. Director Reeves noted that she would like staff to be able to make recommendations to the board. Chief Pricher explained that it would have to be made a board policy. For now, the financial hardships waivers must go through the management team and then be brought to the board for final voting.

## **New Business**

- A. Major Budget Item Discussion- It has been discovered that our uniforms contain PFAS and it will be a significant expense to replace them. FF Dietz and Chief Marks have been working together over the last year or so to research if the class B uniforms (shirts and pants) contain PFAS. FF Dietz recently heard back from the manufacturer and they verified that the uniforms were made with PFAS until recently. We are moving forward with replacing button-down shirts and pants. Turnouts are also made with PFAS. They are on a replacement schedule and we are working on getting turnouts that are as PFAS-free as they can be. Right now, the focus is on replacing uniforms. Director Sorenson asked how much we would be budgeting. Chief Pricher answered that it would be about \$25,000. Chief Marks noted there is talk about a bill trying to make PFAS in turnouts not allowed with the date of replacement of July 2026. There has been some pushback, but it is still in the talks.

Another major item to discuss is personal escape systems or "bail-out kits" for about \$25,000. The staff has asked to standardize these kits and we are looking at purchasing 45 of them for about \$580 apiece.

The last major item to discuss is an ambulance. We put the order in and were informed that it might be made faster than we thought so next fiscal year we may be purchasing

an ambulance.

**Communications-**

A. Thank you from the Bennetts – No questions or comments.

**Good of the Order** – Chief Pricher wanted to recognize the hours of training our staff has been putting in.

**Adjourn** – The meeting adjourned at 7:55 pm.

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Dave Sorenson, Secretary-Treasurer

Date

Submitted by Karleigh Booth



# **EXPENSE ACCOUNT ACTIVITY**

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
Ordinary Income/Expenses							
Income							
1. GENERAL FUND REVENUES							
	EMS Receipts					\$83,286.76	
	Fire Marshal					\$23.03	
	FireMed					\$767.50	
	G.E.M.T. (Medicaid)					\$67,484.00	
	Interest Earned on Investments					\$18,419.98	
	Miscellaneous Revenue					\$1,249.46	
	Property Taxes					\$80,476.30	
<b>Total for 1. GENERAL FUND REVENUES</b>						<b>\$251,707.03</b>	
3. PROPERTY FUND REVENUES						\$401,816.97	
4. PERSONNEL SVCS FUND REVEN						\$865.94	
<b>Total for Income</b>						<b>\$654,389.94</b>	
Expenses							
1..GENERAL FUND EXPENDITURES							
1...							
1.1 GENERAL FUND PERSONNEL SVCS							
550 Insurance							
03/13/2025	Bill	032025	S.D.I.S.	Health & Dental premiums- April	Accounts Payable	34,469.60	34,469.60
03/14/2025	Expense		Benefit Help Solutions(FSA)	Insurance reimbursement	Checking U.S. Bank	25.00	34,494.60
03/18/2025	Expense		Benefit Help Solutions(FSA)	Monthly Fee	Checking U.S. Bank	125.00	34,619.60
03/27/2025	Bill	235401	Standard Insurance	LTD, LIFE, AD&D	Accounts Payable	1,631.92	36,251.52
03/27/2025	Bill	01352	Colonial Life	Accident/Cancer policy for volunteers	Accounts Payable	688.80	36,940.32
03/27/2025	Bill		HRA VEBA Trust	ER Contributions Mar.	Accounts Payable	10,230.73	47,171.05
03/28/2025	Expense		Paychex - tax	OR ER Work Benefit	Checking U.S. Bank	58.19	47,229.24
03/28/2025	Expense		Paychex Payroll	Flex spend	Checking U.S. Bank	9,471.18	56,700.42
<b>Total for 550 Insurance</b>						<b>\$56,700.42</b>	
560 Personnel Salaries							
03/12/2025	Expense		P.E.R.S.	EE PERS IAP Contributions	Checking U.S. Bank	15,539.49	15,539.49
03/13/2025	Bill	032025	Standard Insurance	EE OPFML	Accounts Payable	1,619.69	17,159.18
03/13/2025	Bill	032025	S.D.I.S.	Sect. 125 Health Insurance	Accounts Payable	2,771.40	19,930.58
03/13/2025	Bill		American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	Accounts Payable	136.90	20,067.48
03/27/2025	Bill		Inroads Credit Union	Food fund- March	Accounts Payable	990.00	21,057.48
03/27/2025	Bill		HRA VEBA Trust	EE Contributions Mar.	Accounts Payable	3,003.00	24,060.48
03/27/2025	Bill		Tualatin Valley Fire Fighters Union	Mar. Union dues	Accounts Payable	3,008.18	27,068.66
03/27/2025	Bill		Principal Financial Group	Employee Insurance- Anderson	Accounts Payable	136.54	27,205.20
03/27/2025	Bill	235401	Standard Insurance	STD	Accounts Payable	91.09	27,296.29
03/28/2025	Expense		Paychex Check	Contract payment	Checking U.S. Bank	805.00	28,101.29
03/28/2025	Expense		Paychex Payroll	Phone Pay	Checking U.S. Bank	100.00	28,201.29
03/28/2025	Expense		Paychex Payroll	Longevity	Checking U.S. Bank	1,089.14	29,290.43
03/28/2025	Expense		Paychex Payroll	Incentives	Checking U.S. Bank	2,550.03	31,840.46
03/28/2025	Expense		Paychex Payroll	FLSA	Checking U.S. Bank	11,205.31	43,045.77
03/28/2025	Expense		Paychex Payroll	Deferred compensation	Checking U.S. Bank	10,150.12	53,195.89
03/28/2025	Expense		Paychex - tax	EE Payroll Tax WH	Checking U.S. Bank	63,914.73	117,110.62
03/28/2025	Expense		Voya - Oregon Savings Growth Plan	march OSGP Contributions	Checking U.S. Bank	23,573.40	140,684.02
03/28/2025	Expense		Paychex Payroll	ShiftDif	Checking U.S. Bank	123.21	140,807.23
03/28/2025	Expense		Paychex Payroll	OT	Checking U.S. Bank	15,895.22	156,702.45
03/28/2025	Expense		Paychex Payroll	Balance of Net Pay	Checking U.S. Bank	103,782.97	260,485.42
<b>Total for 560 Personnel Salaries</b>						<b>\$260,485.42</b>	
570 SocSec/Medicare(FICA)							
03/28/2025	Expense		Paychex - tax	ER Payroll Taxes	Checking U.S. Bank	20,198.75	20,198.75
<b>Total for 570 SocSec/Medicare(FICA)</b>						<b>\$20,198.75</b>	
590 Personnel Benefits							
03/11/2025	Expense		ABC Trainerize	Monthly subscriptions	Credit Card Master Acct. 3512:2972	70.00	70.00
03/12/2025	Expense		P.E.R.S.	ER PERS Retirement Contributions	Checking U.S. Bank	73,749.04	73,819.04
03/12/2025	Expense		iFit	Annual Fee	Credit Card Master Acct. 3512:1883	396.00	74,215.04

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
03/13/2025	Bill	032025	Standard Insurance	ER OPFML	Accounts Payable	1,877.02	76,092.06
<b>Total for 590 Personnel Benefits</b>						<b>\$76,092.06</b>	
<b>Total for 1.1 GENERAL FUND PERSONNEL SVCS</b>						<b>\$413,476.65</b>	
1.2 GENERAL FUND MATERIAL & SVC							
670 Contract Services							
03/13/2025	Bill	BT3091122	Baker Tilly US, LLP	2.5 hr Finance/Accounting consult fees + travel expenses	Accounts Payable	813.51	813.51
<b>Total for 670 Contract Services</b>						<b>\$813.51</b>	
680 Communications Maintenance							
03/13/2025	Bill	82249	49er Communications	Portable radio repairs	Accounts Payable	1,410.00	1,410.00
03/17/2025	Expense		BK Technologies	Remote radio head repair	Credit Card Master Acct. 3512:5425	269.31	1,679.31
03/24/2025	Expense		BK Technologies	Portable radio repair	Credit Card Master Acct. 3512:5425	2,027.78	3,707.09
<b>Total for 680 Communications Maintenance</b>						<b>\$3,707.09</b>	
720 Public Fire Services							
03/13/2025	Expense		International Code Council	ICC Certificate Renewals & Reinstatement	Credit Card Master Acct. 3512:0198	330.00	330.00
03/13/2025	Bill	6102871	Mallory Safety and Supply LLC	6 Tychem Protective Coverall @ \$127.32 ea.	Accounts Payable	763.92	1,093.92
03/13/2025	Bill	6102871	Mallory Safety and Supply LLC	Freight	Accounts Payable	136.68	1,230.60
<b>Total for 720 Public Fire Services</b>						<b>\$1,230.60</b>	
740 Uniforms							
03/13/2025	Expense		DFND Technologies, Inc.	Duty Officer polos (2)	Credit Card Master Acct. 3512:0198	130.00	130.00
<b>Total for 740 Uniforms</b>						<b>\$130.00</b>	
750 Maintenance on Equipment							
03/11/2025	Expense		Postal Annex	Shipping FIT tester	Credit Card Master Acct. 3512:2972	707.97	707.97
03/13/2025	Bill	991430	Sunset Auto Parts	12 oz. Triflow	Accounts Payable	27.98	735.95
03/13/2025	Bill	32812	Pro Automotive & Diesel	2017 F350 - Corporate Activity Tax	Accounts Payable	16.94	752.89
03/13/2025	Bill	32812	Pro Automotive & Diesel	2017 F350 - Dismount/mount tires/spin balance - parts	Accounts Payable	614.00	1,366.89
03/13/2025	Bill	0935112	Wilcox & Flegel	Unleaded 246.5 gal @ 2.969, Bio Diesel 400 gal @ 2.871	Accounts Payable	1,983.73	3,350.62
03/13/2025	Bill	20821	True North Emergency Equipment	Portable pump handles	Accounts Payable	168.11	3,518.73
03/13/2025	Bill	32892	Pro Automotive & Diesel	2006 Jeep - Corporate Activity Tax	Accounts Payable	1.95	3,520.68
03/13/2025	Bill	32892	Pro Automotive & Diesel	2006 Jeep - Oil change & filter - parts	Accounts Payable	71.62	3,592.30
03/13/2025	Bill	32892	Pro Automotive & Diesel	2006 Jeep - Oil change & filter - labor (pkg discount)	Accounts Payable	13.38	3,605.68
03/13/2025	Bill	32812	Pro Automotive & Diesel	2017 F350 - Dismount/mount tires/spin balance - labor	Accounts Payable	80.00	3,685.68
03/13/2025	Bill	32817	Pro Automotive & Diesel	2017 F350 - Corporate Activity Tax	Accounts Payable	21.27	3,706.95
03/13/2025	Bill	32817	Pro Automotive & Diesel	2017 F350 -AC service, install heat exchanger pump - parts	Accounts Payable	147.86	3,854.81
03/13/2025	Bill	32817	Pro Automotive & Diesel	2017 F350 - AC service, install heat exchanger pump -labor	Accounts Payable	1,979.00	5,833.81
03/13/2025	Bill	991527	Sunset Auto Parts	GAT adapter	Accounts Payable	9.49	5,843.30
03/17/2025	Expense		Amazon	Crimping tool set	Credit Card Master Acct. 3512:2972	42.49	5,885.79
03/18/2025	Expense		Amazon	Crimpers with insulated 8-22ga.	Credit Card Master Acct. 3512:2972	43.74	5,929.53
03/18/2025	Expense		Sure Marine Service	Replacement assembly for FB43	Credit Card Master Acct. 3512:5425	425.93	6,355.46
03/21/2025	Expense		Amazon	Fuses and fuse holders	Credit Card Master Acct. 3512:2972	58.73	6,414.19
03/27/2025	Bill	40036	SeaWestern Fire Apparatus	Rescue Equipment service/maintenance	Accounts Payable	2,857.00	9,271.19
03/27/2025	Bill	20821	True North Emergency Equipment	Portable pump handles	Accounts Payable	168.11	9,439.30
<b>Total for 750 Maintenance on Equipment</b>						<b>\$9,439.30</b>	
760 Administration							

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
03/13/2025	Bill	023211666	Xerox Corporation	Color copies Feb.	Accounts Payable	39.96	39.96
03/13/2025	Bill	023211666	Xerox Corporation	B/W copies Feb.	Accounts Payable	5.64	45.60
03/14/2025	Expense		US Bank	Analysis Service Charge	Checking U.S. Bank	17.95	63.55
03/21/2025	Expense		Amazon	Office supplies	Credit Card Master Acct. 3512:2972	48.25	111.80
03/27/2025	Bill	215769	DocuMart Printing & Copying	Business Cards x 200- Oberbarnscheidt	Accounts Payable	88.94	200.74
03/27/2025	Bill	11107	Insurance refund #1	Insurance refund	Accounts Payable	142.80	343.54
03/27/2025	Bill	0603	Insurance refund #2	Insurance refund	Accounts Payable	150.00	493.54
03/31/2025	Expense		Paychex Invoice	payroll processing invoice	Checking U.S. Bank	250.98	744.52
03/31/2025	Check	SVCCHRG			State Pool	0.05	744.57
<b>Total for 760 Administration</b>						<b>\$744.57</b>	
765 Information Technology							
03/03/2025	Expense	03122	JAMF Software, LLC	monthly subscription	Credit Card Master Acct. 3512:5425	224.00	224.00
03/13/2025	Expense		Amazon	15.6in Monitor	Credit Card Master Acct. 3512:2972	59.99	283.99
03/13/2025	Bill	6107431008	Verizon Wireless	Machine to machine	Accounts Payable	7.87	291.86
03/13/2025	Bill		Comcast Business	Main station IT March	Accounts Payable	267.80	559.66
03/13/2025	Bill	209	Kleinberg Tech	February Report & 2024 Annual Report	Accounts Payable	1,130.00	1,689.66
03/13/2025	Bill	20252048	Centerlogic, Inc.	Monthly billing for March	Accounts Payable	1,983.48	3,673.14
03/13/2025	Bill	6107362928	Verizon Wireless	iPhones & iPads	Accounts Payable	577.46	4,250.60
03/13/2025	Expense		Apple Inc.	monthly storage	Credit Card Master Acct. 3512:2972	0.99	4,251.59
03/18/2025	Expense		Apple Inc.	monthly storage	Credit Card Master Acct. 3512:1883	9.99	4,261.58
03/19/2025	Expense		Intuit Quickbooks	QB Online monthly fee	Credit Card Master Acct. 3512:2972	99.00	4,360.58
03/19/2025	Expense		CenturyLink	Holbrook modem	Credit Card Master Acct. 3512:2972	70.00	4,430.58
03/19/2025	Expense		CenturyLink	Main Station Backup	Credit Card Master Acct. 3512:2972	60.00	4,490.58
03/27/2025	Bill	519229	City of Portland	800 MHZ access- March	Accounts Payable	166.32	4,656.90
03/27/2025	Bill	03192025	AT&T Mobility	March charges - phones, iPads	Accounts Payable	706.11	5,363.01
03/27/2025	Bill	20252410	Centerlogic, Inc.	Onsite & remote work	Accounts Payable	345.00	5,708.01
03/27/2025	Bill	302736	CenturyLink	Chapman Internet	Accounts Payable	83.95	5,791.96
<b>Total for 765 Information Technology</b>						<b>\$5,791.96</b>	
770 Cleaning Materials & Supplies							
03/11/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	17.06	17.06
03/13/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	187.99	205.05
03/13/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	43.97	249.02
03/14/2025	Expense		Amazon	Cleaning supplies	Credit Card Master Acct. 3512:2972	22.98	272.00
<b>Total for 770 Cleaning Materials &amp; Supplies</b>						<b>\$272.00</b>	
775 Emerg. Operating Supplies							
03/04/2025	Expense		Amazon	Nasal spray, rechargeable flashlight	Credit Card Master Acct. 3512:2972	82.37	82.37
03/13/2025	Bill	28494	Columbia Feed & Supply	28" Stihl chains x2	Accounts Payable	90.00	172.37
03/13/2025	Bill	4503084	Ace Hardware - Scappoose	Push Brooms (2)	Accounts Payable	47.98	220.35
03/21/2025	Expense		Amazon	Folding utility wagon	Credit Card Master Acct. 3512:2972	149.99	370.34
<b>Total for 775 Emerg. Operating Supplies</b>						<b>\$370.34</b>	
780 Building & Grounds Maint.							
03/03/2025	Expense		Amazon	100 ft air hose	Credit Card Master Acct. 3512:2972	111.87	111.87
03/13/2025	Bill	A31247	Aloha Overhead Door	Replace automatic operator	Accounts Payable	1,600.00	1,711.87
03/13/2025	Bill	199059631	Columbia NW Heating & Air	Commercial maintenance agreement	Accounts Payable	1,350.00	3,061.87
03/13/2025	Bill	1138	Airwave, LLC	Restore camera function @ Holbrook & Chapman	Accounts Payable	250.00	3,311.87
03/13/2025	Bill	991069	Sunset Auto Parts	air filter for Holbrook air compressor	Accounts Payable	9.49	3,321.36
03/18/2025	Expense		Amazon	LED exit & emergency lights	Credit Card Master Acct.	109.99	3,431.35

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
					3512:2972		
03/24/2025	Expense		Amazon	Mouse traps	Credit Card Master Acct.	16.36	3,447.71
					3512:2972		
03/27/2025	Bill	222710	Paramount Pest Control Inc.	Chapman Station pest control	Accounts Payable	110.00	3,557.71
03/27/2025	Bill	222820	Paramount Pest Control Inc.	Main Station pest control	Accounts Payable	89.00	3,646.71
<b>Total for 780 Building &amp; Grounds Maint.</b>						<b>\$3,646.71</b>	
790 Training							
03/05/2025	Expense		HSI	Adult/Infant CPR/AED	Credit Card Master Acct.	399.25	399.25
					3512:2972		
03/12/2025	Expense		MHEC, Inc.	Escaping Violence Fire & EMS refresher course	Credit Card Master Acct.	74.95	474.20
					3512:5425		
03/13/2025	Bill		Kerr-Bryant, Nina	Reimburse lodging, meals, gas for State of Jefferson EMS conference	Accounts Payable	455.55	929.75
03/13/2025	Bill	Feb2025	Gordon Houston	Aerial Apparatus Operator Course- Denley & Cardoos	Accounts Payable	600.00	1,529.75
03/18/2025	Expense		Uber	Las Vegas conference transport	Credit Card Master Acct.	27.28	1,557.03
					3512:1883		
03/18/2025	Expense		PDX Airport Parking	Parking for Las Vegas conference	Credit Card Master Acct.	60.00	1,617.03
					3512:1883		
03/18/2025	Expense		MHEC, Inc.	Escaping Violence Fire & EMS refresher course	Credit Card Master Acct.	74.95	1,691.98
					3512:5425		
03/20/2025	Expense		National Fire Protection Agency	NFPA Registration fee Bautista	Credit Card Master Acct.	215.00	1,906.98
					3512:0198		
03/20/2025	Expense		Alaska Airlines	NFPA Training airfare - Bautista	Credit Card Master Acct.	456.60	2,363.58
					3512:0198		
03/21/2025	Expense		Alaska Airlines	Training airfare - B. Booth	Credit Card Master Acct.	466.30	2,829.88
					3512:5425		
03/21/2025	Expense		Alaska Airlines	Training airfare fees & taxes - B. Booth	Credit Card Master Acct.	60.97	2,890.85
					3512:5425		
03/24/2025	Expense		Paris Las Vegas	Chief Marks Hotel- ABC 360 conference	Credit Card Master Acct.	678.02	3,568.87
					3512:1883		
03/24/2025	Expense		Amazon	Training textbooks	Credit Card Master Acct.	140.99	3,709.86
					3512:2972		
03/24/2025	Expense		Uber	Las Vegas conference transport	Credit Card Master Acct.	22.94	3,732.80
					3512:1883		
03/27/2025	Bill		Booth, Brandon	Per Diem- Prevail Rescue REMS	Accounts Payable	378.00	4,110.80
03/27/2025	Bill		Zimbrick, Austin	Meals for ICS training	Accounts Payable	41.18	4,151.98
03/27/2025	Bill		Denley, Matthew	Meals for ICS training	Accounts Payable	42.47	4,194.45
03/27/2025	Bill	4504214	Ace Hardware - Scappoose	Deck screws, drill bit, bit holder for training prop	Accounts Payable	105.14	4,299.59
<b>Total for 790 Training</b>						<b>\$4,299.59</b>	
810 Utilities							
03/13/2025	Bill	0731834-4747-0	Waste Management of Oregon, Inc.	Feb. garbage/recycling	Accounts Payable	147.84	147.84
03/13/2025	Bill	032025	Comcast	Xfinity - Acct 0162514	Accounts Payable	45.56	193.40
03/13/2025	Bill	17983887	Graybar Financial Services	Voip phones - March	Accounts Payable	299.25	492.65
03/13/2025	Bill		P.G.E.	Cleetwood	Accounts Payable	216.87	709.52
03/21/2025	Expense		Columbia County Transfer Station	garbage fees	Credit Card Master Acct.	103.43	812.95
					3512:5425		
03/27/2025	Bill	302736	CenturyLink	Chapman Phone	Accounts Payable	64.69	877.64
03/27/2025	Bill		N.W. Natural Gas	Monthly charges Acct 447881-4	Accounts Payable	597.03	1,474.67
03/27/2025	Bill	302736	CenturyLink	Main Station Fax	Accounts Payable	63.69	1,538.36
03/27/2025	Bill	32113	CRPUD	Mar. main station electricity	Accounts Payable	524.90	2,063.26
03/27/2025	Bill	32113	CRPUD	Mar. boathouse electricity	Accounts Payable	65.22	2,128.48
03/27/2025	Expense		W.O.E.C.	Acct 13045001 - Mar. billing	Checking U.S. Bank	445.73	2,574.21
<b>Total for 810 Utilities</b>						<b>\$2,574.21</b>	
870 EMS Operations							
03/13/2025	Bill	9208615819	Stryker Sales Corp.	Preventive maintenance on serial no. 41182529	Accounts Payable	544.00	544.00
03/13/2025	Bill	9208615818	Stryker Sales Corp.	Preventive maintenance on serial no. 41182500	Accounts Payable	544.00	1,088.00
03/13/2025	Bill	1575463	Life-Assist, Inc.	EMS medication & supplies	Accounts Payable	1,837.45	2,925.45
03/13/2025	Bill	03733	Stryker Sales Corp.	Maintenance on serial no. 2211012400154	Accounts Payable	78.00	3,003.45
03/13/2025	Bill	03730	Stryker Sales Corp.	Maintenance on serial no. 2201020700037	Accounts Payable	316.00	3,319.45
03/13/2025	Bill	03724	Stryker Sales Corp.	Maintenance on serial no. 2206012400170	Accounts Payable	316.00	3,635.45

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
03/13/2025	Bill	03731	Stryker Sales Corp.	Maintenance on serial no. 2201020700037	Accounts Payable	203.20	3,838.65
03/13/2025	Bill	03734	Stryker Sales Corp.	Maintenance on serial no. 080439085	Accounts Payable	135.00	3,973.65
03/13/2025	Bill	03721	Stryker Sales Corp.	Maintenance on serial no. 171042156	Accounts Payable	316.00	4,289.65
03/13/2025	Bill	03727	Stryker Sales Corp.	Maintenance on serial no. 2211012400383	Accounts Payable	504.00	4,793.65
03/13/2025	Bill	03725	Stryker Sales Corp.	Maintenance on serial no. 080439086	Accounts Payable	135.00	4,928.65
03/13/2025	Bill	1579039	Life-Assist, Inc.	EMS medication	Accounts Payable	316.00	5,244.65
03/13/2025	Bill	03726	Stryker Sales Corp.	Maintenance on serial no. 2201020700034	Accounts Payable	316.00	5,560.65
03/13/2025	Bill	03729	Stryker Sales Corp.	Maintenance on serial no. 090539600	Accounts Payable	135.00	5,695.65
03/13/2025	Bill	03728	Stryker Sales Corp.	Maintenance on serial no. 2211012400383	Accounts Payable	532.00	6,227.65
03/13/2025	Bill	03732	Stryker Sales Corp.	Maintenance on serial no. 2201012400154	Accounts Payable	504.00	6,731.65
03/13/2025	Bill	03722	Stryker Sales Corp.	Maintenance on serial no. 171042156	Accounts Payable	203.20	6,934.85
03/13/2025	Bill	9158779950	Airgas - USA, LLC	Standard Invoice- 7 Cylinders Ox	Accounts Payable	860.71	7,795.56
03/13/2025	Bill	5514961778	Airgas - USA, LLC	Cylinder Rental	Accounts Payable	91.09	7,886.65
03/13/2025	Bill	67901	EMS Technology Solutions, LLC	6 Inventory & Asset Mngmt Licenses	Accounts Payable	185.00	8,071.65
03/13/2025	Bill	67901	EMS Technology Solutions, LLC	24 Fleet Mngmt Licenses	Accounts Payable	120.00	8,191.65
03/13/2025	Bill	1578328	Life-Assist, Inc.	EMS medication & supplies	Accounts Payable	2,787.40	10,979.05
03/13/2025	Bill	032025	Vernonia RFPD	Two Knox MedVaults	Accounts Payable	1,000.00	11,979.05
03/13/2025	Bill	20250488	Systems Design West (SDW)	EMS billing for February	Accounts Payable	2,314.95	14,294.00
03/27/2025	Bill	9208785791	Stryker Sales Corp.	Maintenance on serial no. 3016I049	Accounts Payable	456.00	14,750.00
03/27/2025	Bill	9208785790	Stryker Sales Corp.	Maintenance on serial no. 3016I050	Accounts Payable	456.00	15,206.00
03/27/2025	Bill		Jenna Wiley, MD	Physician advisor - March	Accounts Payable	666.00	15,872.00
03/27/2025	Bill	9159308181	Airgas - USA, LLC	Standard invoice	Accounts Payable	282.21	16,154.21
03/27/2025	Bill	1579373	Life-Assist, Inc.	EMS medication	Accounts Payable	169.12	16,323.33
<b>Total for 870 EMS Operations</b>						<b>\$16,323.33</b>	
<b>Total for 1.2 GENERAL FUND MATERIAL &amp; SVC</b>						<b>\$49,343.21</b>	
<b>Total for 1...</b>						<b>\$462,819.86</b>	
1.5 GENERAL FUND TRANSFER OUT							
Transfers to Property Fund							
03/11/2025	Journal Entry	March 01		Budgeted transfer to Property Fund	-Split-	400,000.00	400,000.00
<b>Total for Transfers to Property Fund</b>						<b>\$400,000.00</b>	
<b>Total for 1.5 GENERAL FUND TRANSFER OUT</b>						<b>\$400,000.00</b>	
<b>Total for 1..GENERAL FUND EXPENDITURES</b>						<b>\$862,819.86</b>	
2. GRANT FUND EXPENSE							
2.3 MATERIALS & SERVICES							
03/05/2025	Expense		Rogue Fitness	Concept2 SkiErg Floor Stand	Credit Card Master Acct. 3512:2972	220.00	220.00
03/05/2025	Expense		Rogue Fitness	Dumbbells, storage, bands, ECHO bike	Credit Card Master Acct. 3512:2972	5,917.05	6,137.05
03/07/2025	Expense		NordicTrack	X24 Treadmill	Credit Card Master Acct. 3512:2972	3,299.00	9,436.05
03/10/2025	Expense		NordicTrack	X24 Bike	Credit Card Master Acct. 3512:2972	2,000.05	11,436.10
03/10/2025	Expense		NordicTrack	Shipping & assembly	Credit Card Master Acct. 3512:2972	297.95	11,734.05
03/13/2025	Bill	032025	Pricher, Jeffrey	Reimburse OKC lodging pd on personal card	Accounts Payable	529.56	12,263.61
<b>Total for 2.3 MATERIALS &amp; SERVICES</b>						<b>\$12,263.61</b>	
<b>Total for 2. GRANT FUND EXPENSE</b>						<b>\$12,263.61</b>	
3. PROPERTY FUND CAPITAL OUTLAY							
Fire Apparatus & Equipment							
03/13/2025	Bill	0281686	Sirennet.com	XTP6 Surface Mount Light	Accounts Payable	350.25	350.25
03/27/2025	Bill	2653	Digital Graphiti Printing LLC	Decals for Ford Flatbed Truck	Accounts Payable	600.00	950.25
03/27/2025	Bill	0281846	Sirennet.com	XTP6 Surface Mount Light	Accounts Payable	317.42	1,267.67
03/27/2025	Bill	2647	Digital Graphiti Printing LLC	Decals for Ford Truck	Accounts Payable	1,500.00	2,767.67
<b>Total for Fire Apparatus &amp; Equipment</b>						<b>\$2,767.67</b>	
<b>Total for 3. PROPERTY FUND CAPITAL OUTLAY</b>						<b>\$2,767.67</b>	
Unapplied Cash Bill Payment Expense							
03/27/2025	Bill		US Bank	3-25-25	Accounts Payable	14,512.25	14,512.25
03/27/2025	Bill		US Bank	3-25-25	Accounts Payable	1,131.60	15,643.85

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

March 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	SPLIT	AMOUNT	BALANCE
03/27/2025	Bill		US Bank	Mar. CC charges	-Split-	-21,596.25	-5,952.40
03/27/2025	Bill		US Bank	3-25-25	Accounts Payable	4,758.17	-1,194.23
03/27/2025	Bill		US Bank	3-25-25	Accounts Payable	1,194.23	0.00
<b>Total for Unapplied Cash Bill Payment Expense</b>						<b>\$0.00</b>	
<b>Total for Expenses</b>						<b>\$877,851.14</b>	
<b>Net Income</b>						<b>\$ -</b>	
						<b>223,461.20</b>	

# **BUDGET VS ACTUAL**



# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
<b>1. GENERAL FUND REVENUES</b>				
Begin Available Cash on Hand	2,892,145.46	2,563,322.00	328,823.46	112.83 %
Conflagration	253,351.07	200,000.00	53,351.07	126.68 %
EMS Receipts	736,494.10	800,000.00	-63,505.90	92.06 %
Fire Marshal	782.64	1,500.00	-717.36	52.18 %
FireMed	17,172.50	18,000.00	-827.50	95.40 %
G.E.M.T. (Medicaid)	130,326.35	120,000.00	10,326.35	108.61 %
Gas Royalties		0.00	0.00	
Grant Awards	235,955.37	339,587.00	-103,631.63	69.48 %
Interest Earned on Investments	133,206.45	90,000.00	43,206.45	148.01 %
Intergovernmental		0.00	0.00	
Miscellaneous Revenue	69,741.06	20,000.00	49,741.06	348.71 %
Property Taxes				
Taxes - Current				
Local Option Levy	2,925,720.63	3,048,097.00	-122,376.37	95.99 %
Permanent Rate Levy	1,584,283.52	1,633,273.00	-48,989.48	97.00 %
HERT Turnover	345.28	0.00	345.28	
<b>Total Permanent Rate Levy</b>	<b>1,584,628.80</b>	<b>1,633,273.00</b>	<b>-48,644.20</b>	<b>97.02 %</b>
<b>Total Taxes - Current</b>	<b>4,510,349.43</b>	<b>4,681,370.00</b>	<b>-171,020.57</b>	<b>96.35 %</b>
Taxes - Prior Years	105,657.62	105,000.00	657.62	100.63 %
Enterprise Zone Local Option	560,325.75	0.00	560,325.75	
Enterprise Zone Permanent	313,810.58	0.00	313,810.58	
<b>Total Taxes - Prior Years</b>	<b>979,793.95</b>	<b>105,000.00</b>	<b>874,793.95</b>	<b>933.14 %</b>
<b>Total Property Taxes</b>	<b>5,490,143.38</b>	<b>4,786,370.00</b>	<b>703,773.38</b>	<b>114.70 %</b>
Transfer from Grant Fund		0.00	0.00	
<b>Total 1. GENERAL FUND REVENUES</b>	<b>9,959,318.38</b>	<b>8,938,779.00</b>	<b>1,020,539.38</b>	<b>111.42 %</b>
<b>2. GRANT FUND REVENUE</b>				
Begin Available Cash on Hand	27,519.34	68,050.00	-40,530.66	40.44 %
Grant Award	108,563.71	113,350.00	-4,786.29	95.78 %
Interfund Loan from General		0.00	0.00	
<b>Total 2. GRANT FUND REVENUE</b>	<b>136,083.05</b>	<b>181,400.00</b>	<b>-45,316.95</b>	<b>75.02 %</b>
<b>3. PROPERTY FUND REVENUES</b>				
Begin Available Cash On Hand	109,130.76	300,352.00	-191,221.24	36.33 %
Grant Income		0.00	0.00	
Interest Earned on Investments	4,247.30	4,000.00	247.30	106.18 %
Transfers In	400,000.00	400,000.00	0.00	100.00 %
<b>Total 3. PROPERTY FUND REVENUES</b>	<b>513,378.06</b>	<b>704,352.00</b>	<b>-190,973.94</b>	<b>72.89 %</b>
<b>4. PERSONNEL SVCS FUND REVEN</b>				
Begin Available Cash On Hand	217,033.48	210,324.00	6,709.48	103.19 %
Interest Earned on Investments	7,970.18	4,000.00	3,970.18	199.25 %
Transfers In		0.00	0.00	

# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Total 4. PERSONNEL SVCS FUND REVEN</b>	<b>225,003.66</b>	<b>214,324.00</b>	<b>10,679.66</b>	<b>104.98 %</b>
<b>Total Income</b>	<b>\$10,833,783.15</b>	<b>\$10,038,855.00</b>	<b>\$794,928.15</b>	<b>107.92 %</b>
GROSS PROFIT	<b>\$10,833,783.15</b>	<b>\$10,038,855.00</b>	<b>\$794,928.15</b>	<b>107.92 %</b>
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	525,409.37	924,971.00	-399,561.63	56.80 %
560 Personnel Salaries	2,597,610.68	3,539,550.00	-941,939.32	73.39 %
570 SocSec/Medicare(FICA)	195,999.52	284,163.00	-88,163.48	68.97 %
580 Volunteer Services	17,665.95	37,000.00	-19,334.05	47.75 %
590 Personnel Benefits	747,110.62	1,114,745.00	-367,634.38	67.02 %
<b>Total 1.1 GENERAL FUND PERSONNEL SVCS</b>	<b>4,083,796.14</b>	<b>5,900,429.00</b>	<b>-1,816,632.86</b>	<b>69.21 %</b>
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	82,902.00	191,000.00	-108,098.00	43.40 %
680 Communications Maintenance	12,676.77	6,100.00	6,576.77	207.82 %
720 Public Fire Services	7,993.79	14,500.00	-6,506.21	55.13 %
730 Property & Liability Insur.	98,886.00	93,000.00	5,886.00	106.33 %
740 Uniforms	6,977.00	20,000.00	-13,023.00	34.89 %
750 Maintenance on Equipment	103,784.43	130,000.00	-26,215.57	79.83 %
760 Administration	58,025.04	70,150.00	-12,124.96	82.72 %
765 Information Technology	86,205.81	122,800.00	-36,594.19	70.20 %
770 Cleaning Materials & Supplies	2,914.82	5,500.00	-2,585.18	53.00 %
775 Emerg. Operating Supplies	42,379.56	90,000.00	-47,620.44	47.09 %
780 Building & Grounds Maint.	38,929.15	85,000.00	-46,070.85	45.80 %
790 Training	45,198.28	106,300.00	-61,101.72	42.52 %
810 Utilities	26,792.86	40,000.00	-13,207.14	66.98 %
870 EMS Operations	85,918.07	136,000.00	-50,081.93	63.18 %
<b>Total 1.2 GENERAL FUND MATERIAL &amp; SVC</b>	<b>699,583.58</b>	<b>1,110,350.00</b>	<b>-410,766.42</b>	<b>63.01 %</b>
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	116,437.45	128,000.00	-11,562.55	90.97 %
<b>Total 1.3 GENERAL FUND CAPITL OUTLAY</b>	<b>116,437.45</b>	<b>128,000.00</b>	<b>-11,562.55</b>	<b>90.97 %</b>
<b>Total 1...</b>	<b>4,899,817.17</b>	<b>7,138,779.00</b>	<b>-2,238,961.83</b>	<b>68.64 %</b>
1.5 GENERAL FUND TRANSFER OUT				
Transfers to Property Fund	400,000.00	400,000.00	0.00	100.00 %
<b>Total 1.5 GENERAL FUND TRANSFER OUT</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>100.00 %</b>
1.6 GENERAL FUND CONTINGENCY		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE		1,000,000.00	-1,000,000.00	
<b>Total 1..GENERAL FUND EXPENDITURES</b>	<b>5,299,817.17</b>	<b>8,938,779.00</b>	<b>-3,638,961.83</b>	<b>59.29 %</b>
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	21,096.00	39,000.00	-17,904.00	54.09 %

# Scappoose Rural Fire Protection District

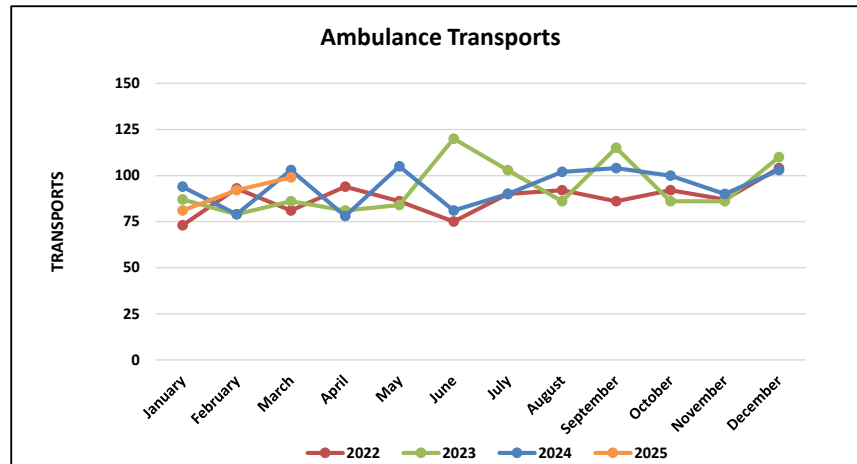
## Budget vs. Actuals: Budget\_FY25\_P&L - FY25 P&L

July 2024 - June 2025

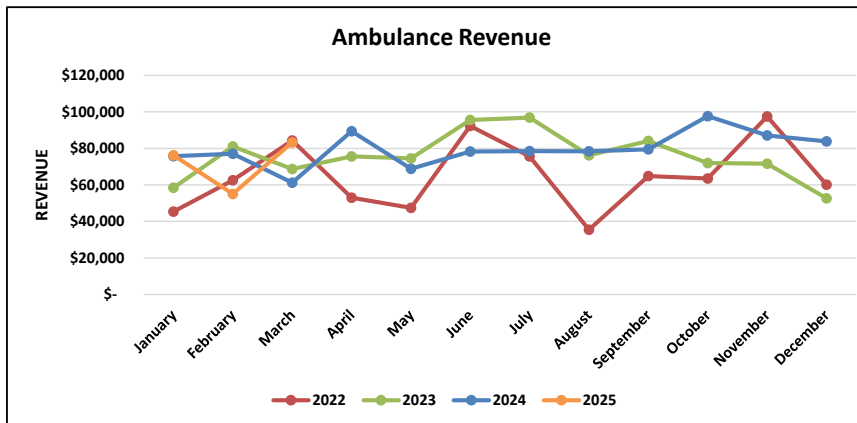
	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
2. Personnel Benefits	12,434.38	39,000.00	-26,565.62	31.88 %
<b>Total 2.1 PERSONNEL SVCS</b>	<b>33,530.38</b>	<b>78,000.00</b>	<b>-44,469.62</b>	<b>42.99 %</b>
2.3 MATERIALS & SERVICES	1,556.57	88,400.00	-86,843.43	1.76 %
2.4 CAPITAL OUTLAY		15,000.00	-15,000.00	
<b>Total 2. GRANT FUND EXPENSE</b>	<b>35,086.95</b>	<b>181,400.00</b>	<b>-146,313.05</b>	<b>19.34 %</b>
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements		153,352.00	-153,352.00	
EMS Apparatus & Equipment		300,000.00	-300,000.00	
Fire Apparatus & Equipment	45,435.28	250,000.00	-204,564.72	18.17 %
Reserved for Future Expenses		1,000.00	-1,000.00	
<b>Total 3. PROPERTY FUND CAPITAL OUTLAY</b>	<b>45,435.28</b>	<b>704,352.00</b>	<b>-658,916.72</b>	<b>6.45 %</b>
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service	1,989.72	209,324.00	-207,334.28	0.95 %
Reserved for Future Expenses		5,000.00	-5,000.00	
<b>Total 4. PERSONNEL SVC FUND EXPENSE</b>	<b>1,989.72</b>	<b>214,324.00</b>	<b>-212,334.28</b>	<b>0.93 %</b>
Unapplied Cash Bill Payment Expense	0.00		0.00	
<b>Total Expenses</b>	<b>\$5,382,329.12</b>	<b>\$10,038,855.00</b>	<b>\$ -4,656,525.88</b>	<b>53.61 %</b>
NET OPERATING INCOME	<b>\$5,451,454.03</b>	<b>\$0.00</b>	<b>\$5,451,454.03</b>	<b>0.00%</b>
Other Expenses				
Reconciliation Discrepancies	0.00		0.00	
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
NET OTHER INCOME	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
NET INCOME	<b>\$5,451,454.03</b>	<b>\$0.00</b>	<b>\$5,451,454.03</b>	<b>0.00%</b>

**AMBULANCE BILLING  
&  
TRANSPORT REPORT**

Month	2022	2023	2024	2025
January	73	87	94	81
February	93	79	79	92
March	81	86	103	99
April	94	81	78	
May	86	84	105	
June	75	120	81	
July	90	103	90	
August	92	86	102	
September	86	115	104	
October	92	86	100	
November	87	86	90	
December	104	110	103	



Month	2022	2023	2024	2025
January	\$ 45,385	\$ 58,387	\$ 75,767	\$ 76,204
February	\$ 62,509	\$ 81,019	\$ 77,119	\$ 55,100
March	\$ 84,303	\$ 68,763	\$ 61,251	\$ 83,286
April	\$ 52,956	\$ 75,599	\$ 89,377	
May	\$ 47,415	\$ 74,577	\$ 68,797	
June	\$ 92,324	\$ 95,639	\$ 78,232	
July	\$ 75,581	\$ 96,872	\$ 78,582	
August	\$ 35,455	\$ 76,175	\$ 78,410	
September	\$ 64,803	\$ 84,125	\$ 79,476	
October	\$ 63,485	\$ 71,943	\$ 97,698	
November	\$ 97,509	\$ 71,590	\$ 87,071	
December	\$ 60,188	\$ 52,699	\$ 83,910	



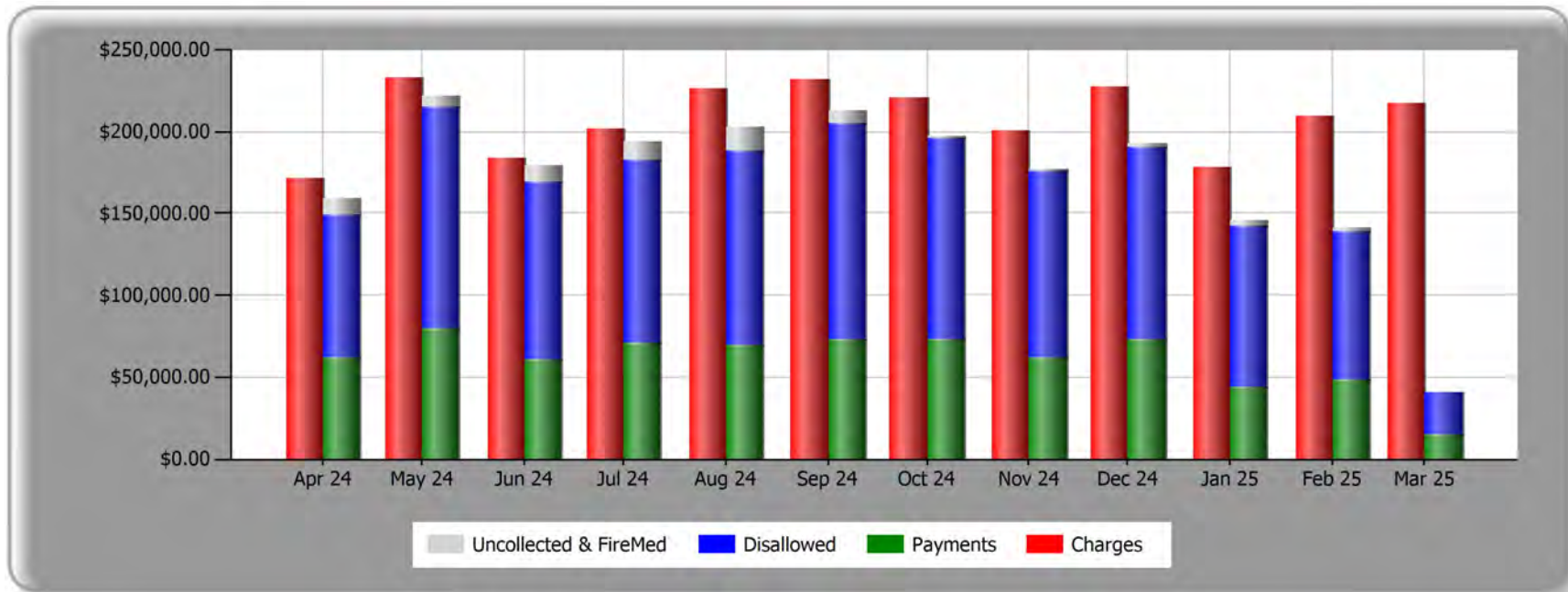
**Scappoose RFPD  
ANNUAL COLLECTION STATISTICS**

Company	Scappoose RFPD
Date Of Service	4/1/2024
Date Of Service	3/31/2025
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Apr 24	78	171,427.20	-62,251.78	36 %	-2,615.01	2 %	-87,574.27	51 %	-6,903.01	4 %	12,083.13	7 %
May 24	105	233,626.40	-79,776.83	34 %	-3,701.22	2 %	-135,586.31	58 %	-3,201.37	1 %	11,360.67	5 %
Jun 24	83	183,513.80	-60,782.68	33 %	-2,500.00	1 %	-108,706.65	59 %	-7,197.16	4 %	4,327.31	2 %
Jul 24	91	202,028.60	-70,864.99	35 %	-2,425.00	1 %	-111,814.27	55 %	-9,029.53	4 %	7,894.81	4 %
Aug 24	102	227,040.20	-69,811.14	31 %	-4,056.25	2 %	-118,923.86	52 %	-10,125.55	4 %	24,123.40	11 %
Sep 24	104	232,407.40	-72,980.33	31 %	-1,075.00	0 %	-131,942.84	57 %	-7,614.29	3 %	18,794.94	8 %
Oct 24	100	221,084.00	-73,152.68	33 %	-1,574.41	1 %	-122,804.61	56 %	-139.96	0 %	23,412.34	11 %
Nov 24	91	200,823.00	-62,410.68	31 %	-1,200.00	1 %	-113,490.07	57 %	-139.43	0 %	23,582.82	12 %
Dec 24	103	228,100.80	-73,355.66	32 %	-2,930.15	1 %	-117,053.63	51 %	0.00	0 %	34,761.36	15 %
Jan 25	81	178,899.80	-43,886.77	25 %	-2,471.45	1 %	-99,310.99	56 %	0.00	0 %	33,230.59	19 %
Feb 25	95	209,815.20	-48,336.84	23 %	-1,344.81	1 %	-91,362.99	44 %	0.00	0 %	68,770.56	33 %
Mar 25	99	217,752.20	-15,415.34	7 %	0.00	0 %	-25,663.41	12 %	0.00	0 %	176,673.45	81 %

**1,132      2,506,518.60      -733,025.72      -25,893.30      -1,264,233.90      -44,350.30      439,015.38**

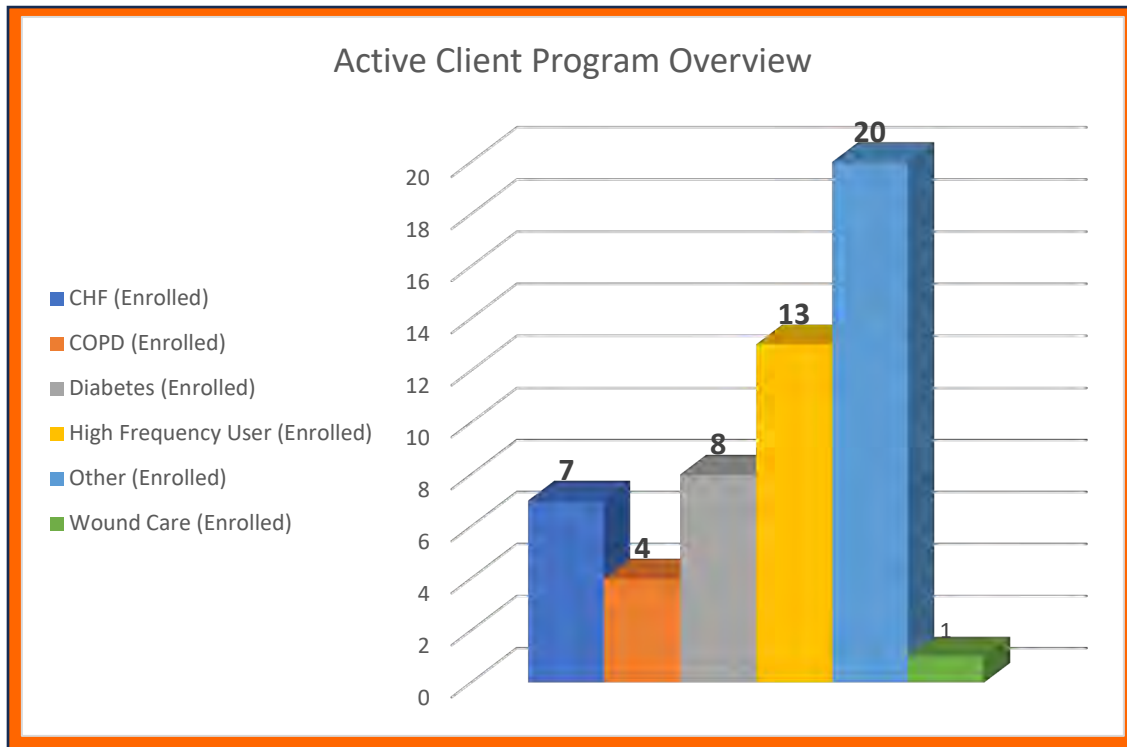
**All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports**



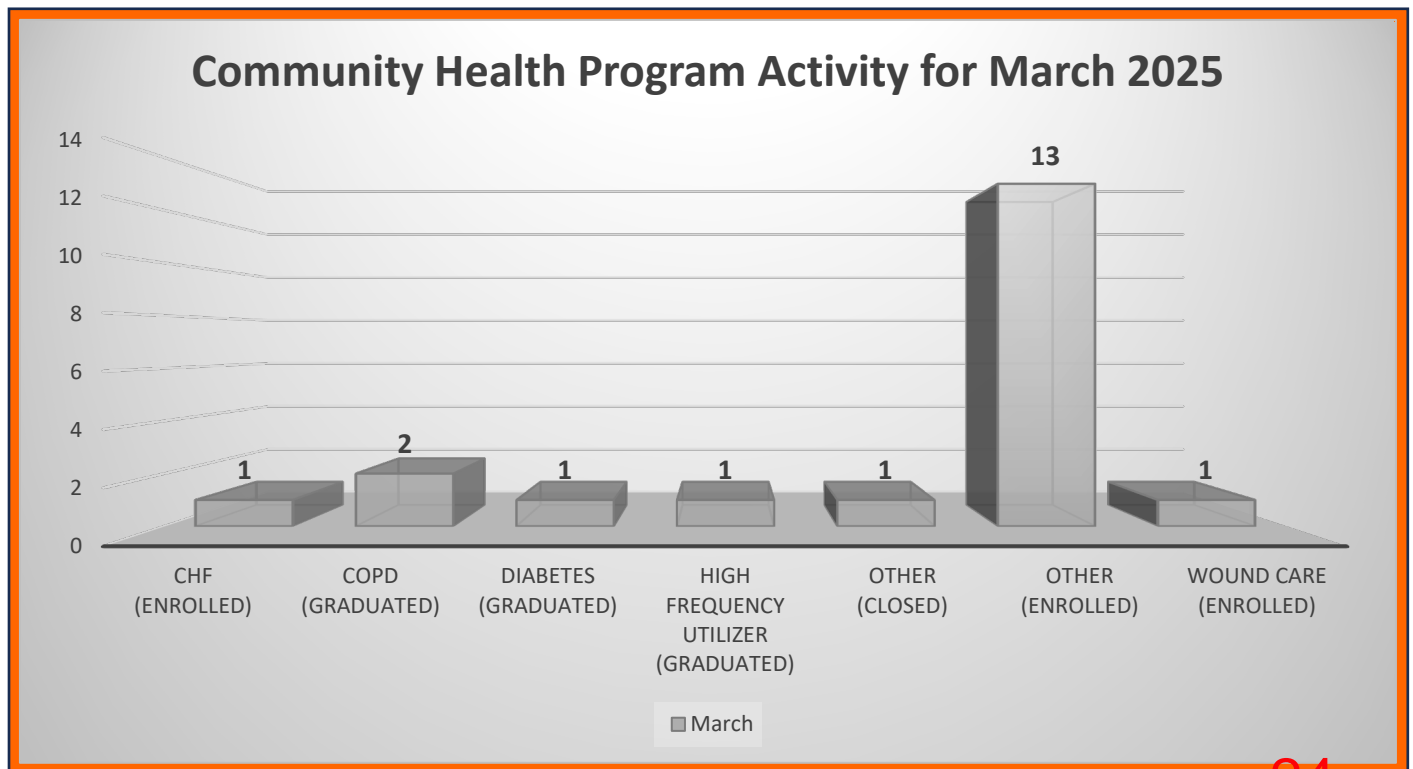
# **COMMUNITY PARAMEDIC REPORT**

## March 2025 Community Paramedic Program Report

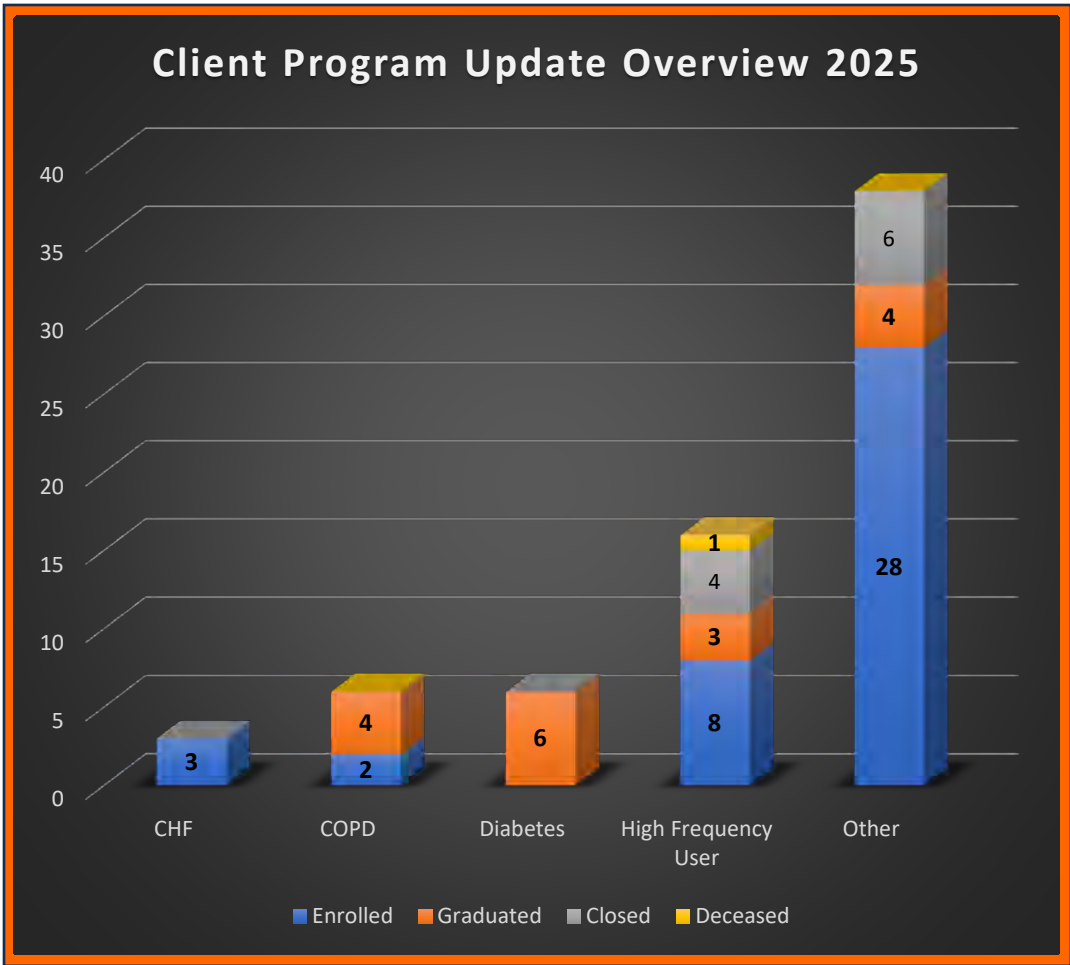
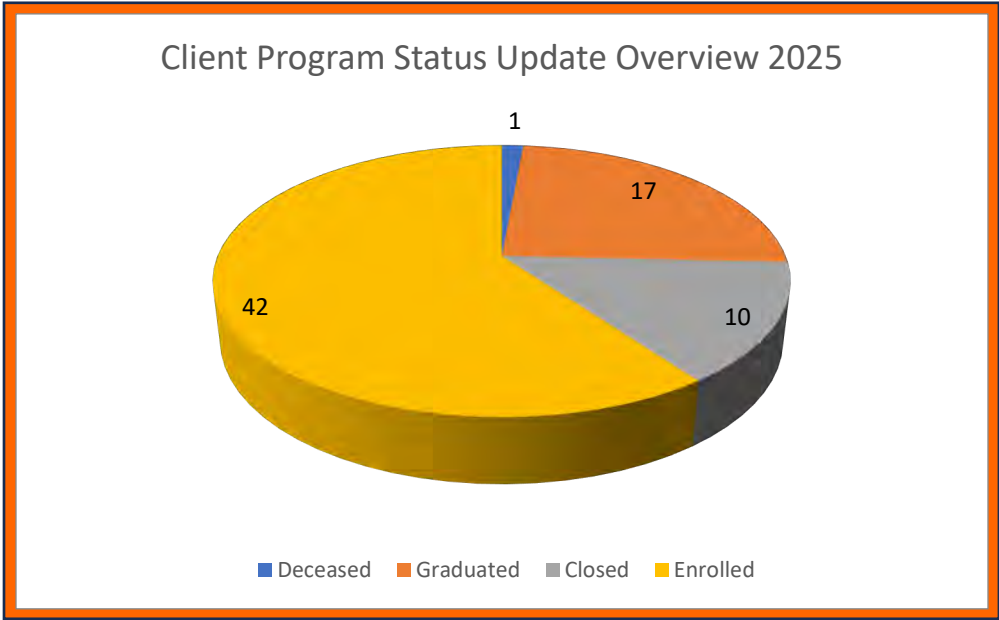
As of **March 31, 2025**, our Community Paramedic has **53 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **16 years old**, the oldest being **95 years old**, with the average age being **60 years old**.



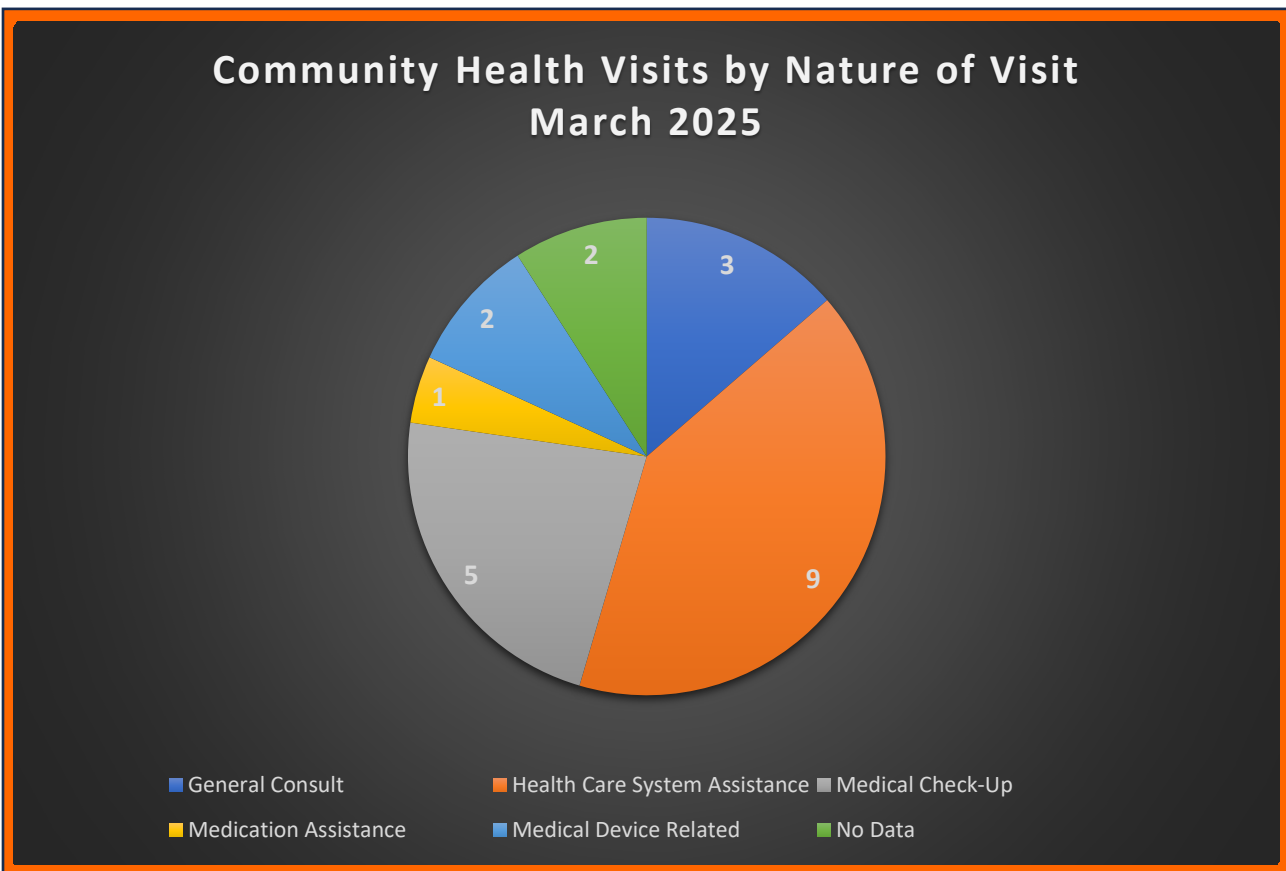
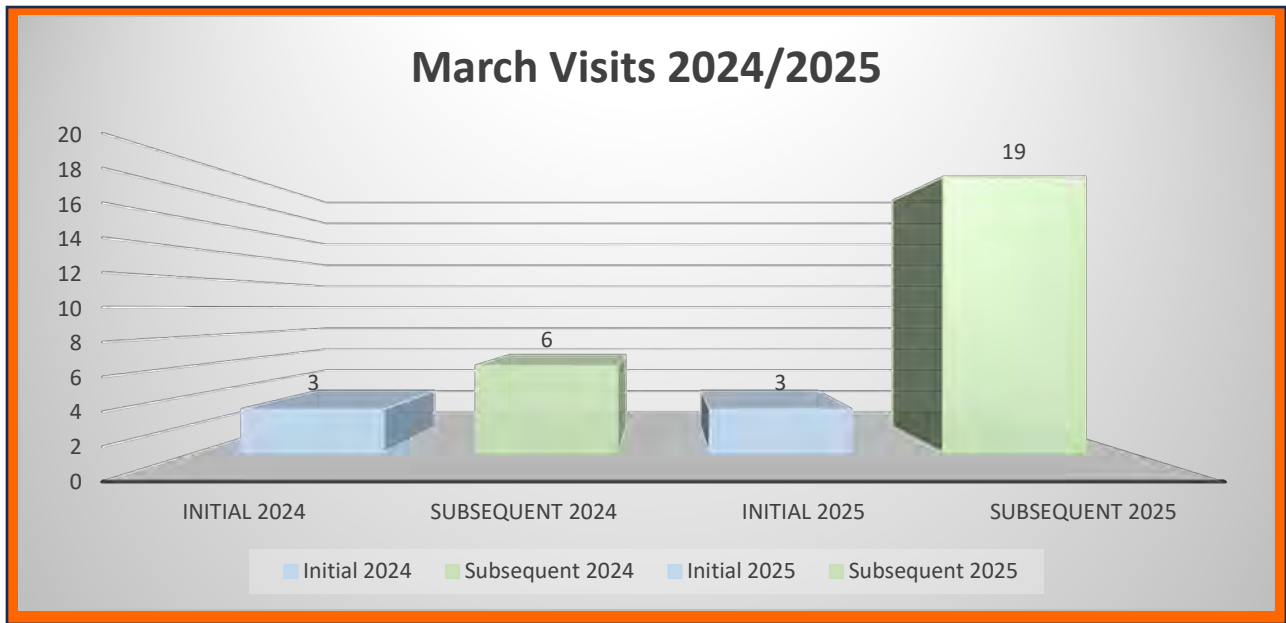
The graphic below represents program status changes that occurred in **March 2025**.

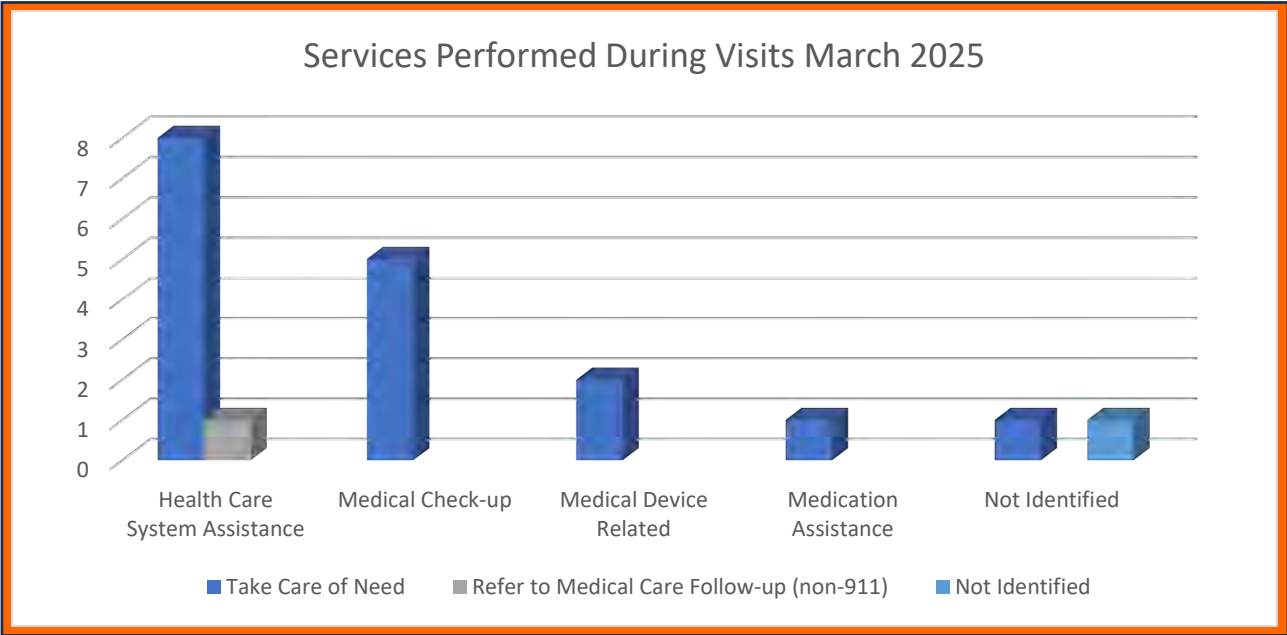
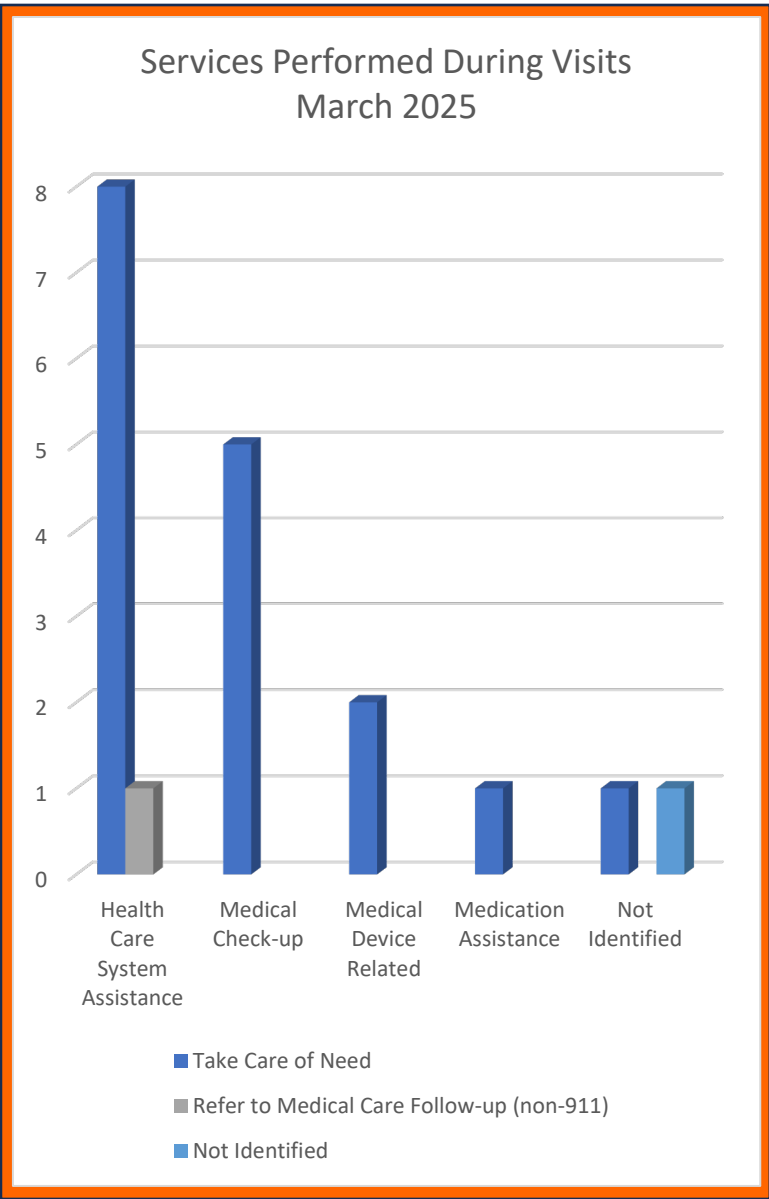






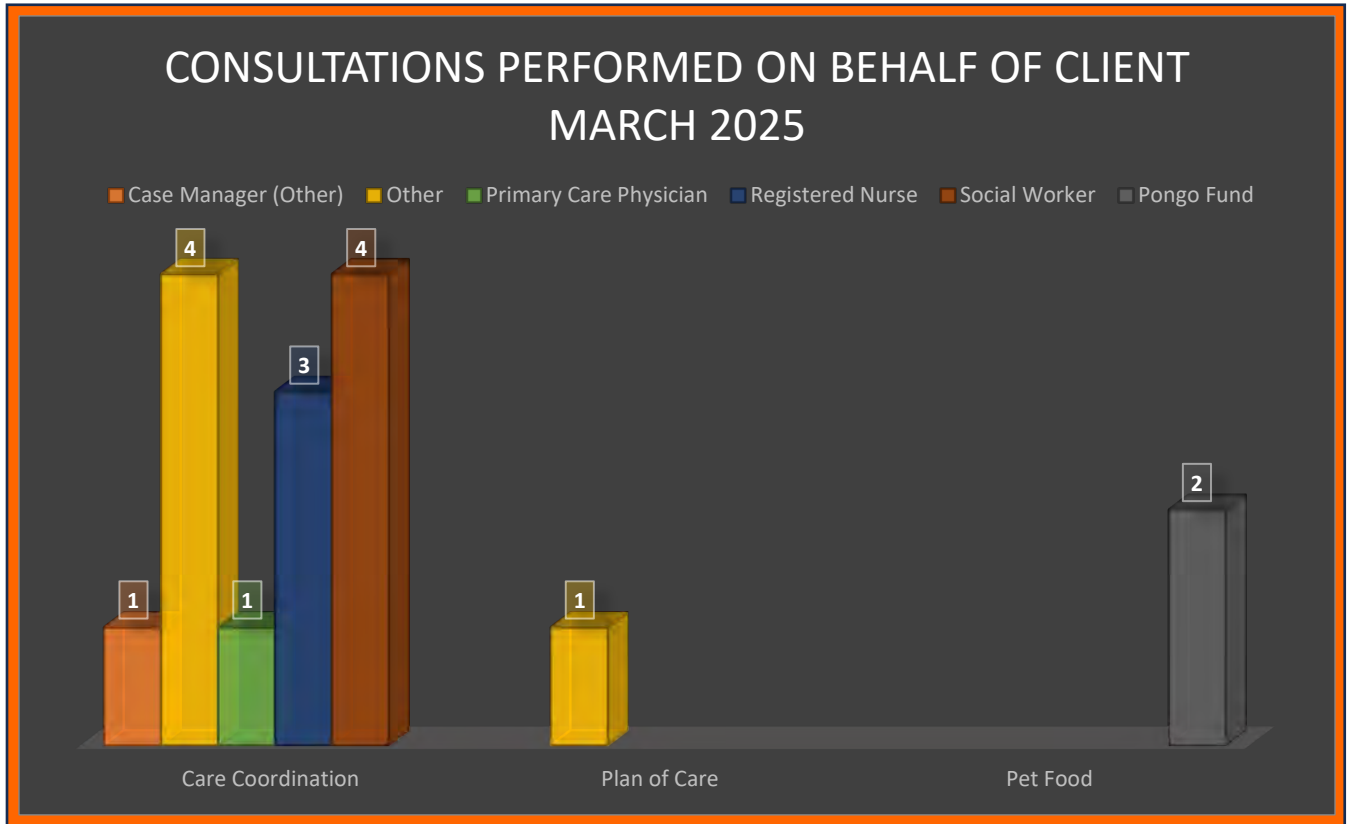
The total number of documented client visits during **March 2025** is **22** compared to **9** during the same time period in 2024. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **March 2024 / 2025**.





\*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic's work is Client Advocacy. The chart below shows the number of times in **March 2025** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don't have to forgo buying their prescription medications to buy food for their pet.



\*DME = Durable Medical Equipment

# **RESPONSE ACTIVITY REPORT**

# MONTHLY REPORT

# SCAPPOOSE RURAL FIRE PROTECTION DISTRICT

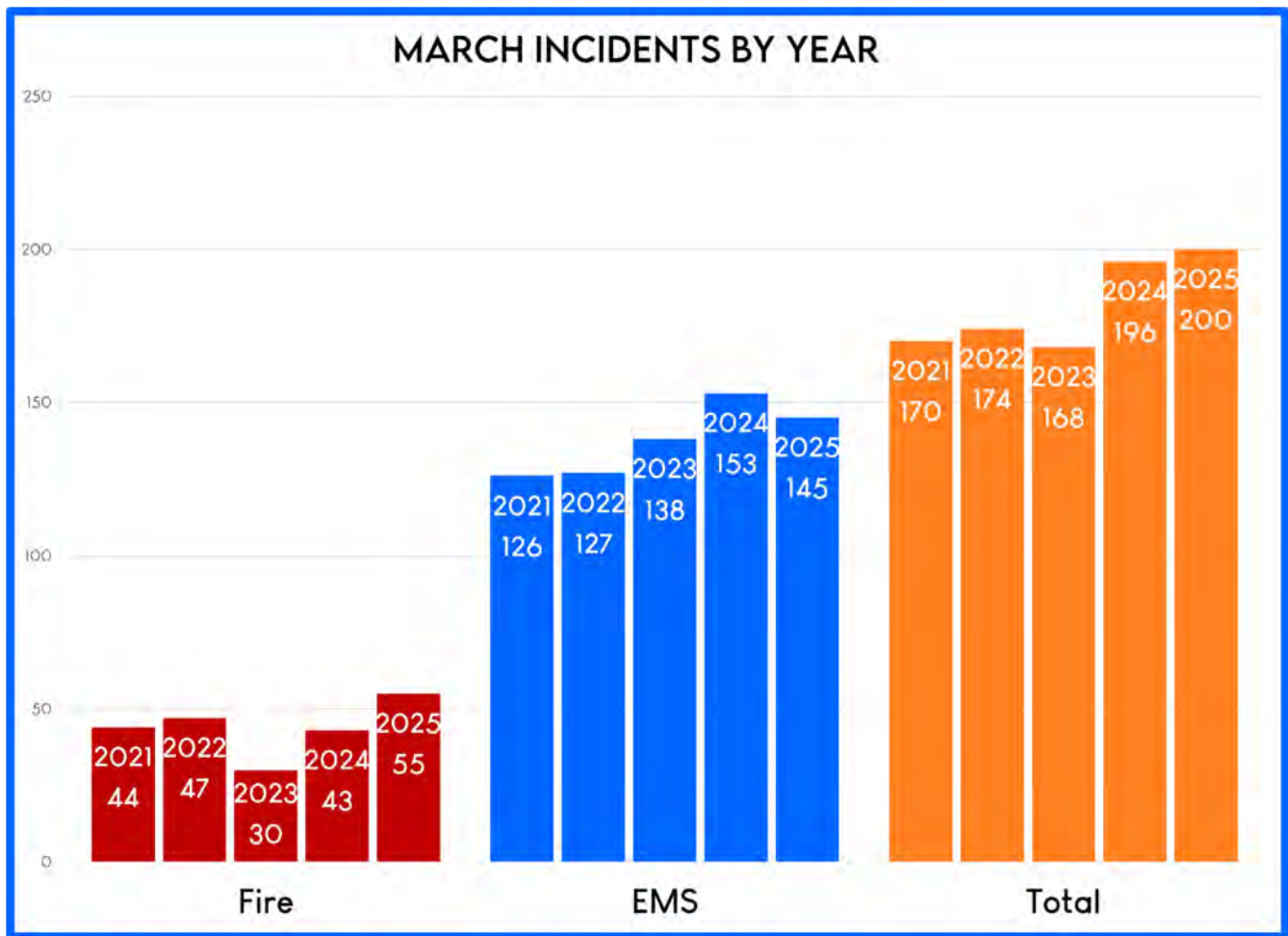


MARCH 2025

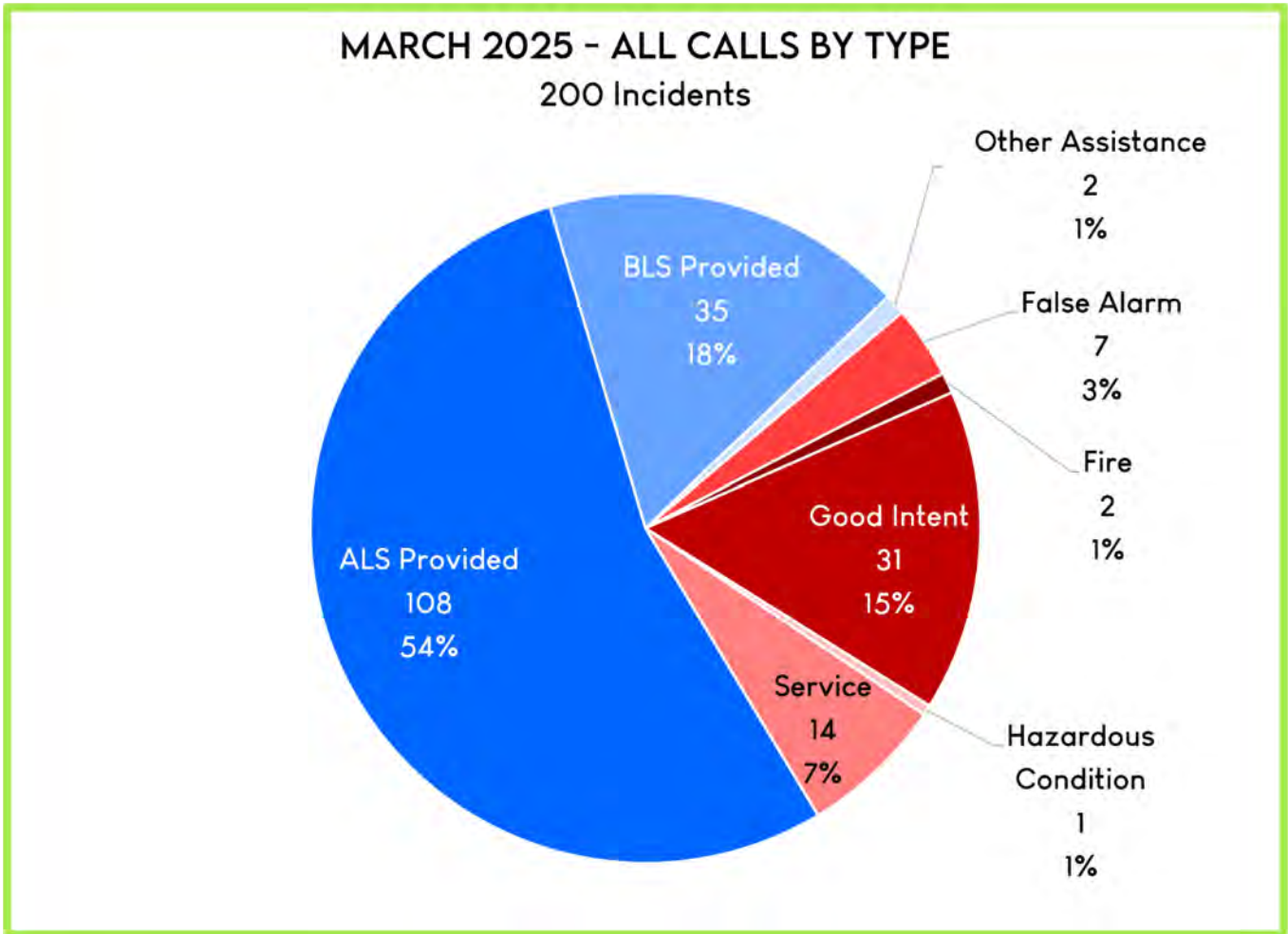
For the month of March, Scappoose Rural Fire Protection District responded to a total of **200** calls for service. There was a total of **433** apparatus responses, spending **270** hours and **57** minutes of time. EMS incidents accounted for **73% (145)** of the call volume, while Fire incidents were **28% (55)**. The EMS related calls for the month included a total of **148** patients treated, with **102 (69%)** of those transported to area hospitals. COVID-19 was not suspected or confirmed in any patients.

Approximately **40%** of the calls for service (**80** incidents) represent overlapping calls (at least one other call in progress). Approximately **25%** (**15** incidents) of the of the **61** incidents that occurred during the hours of 8 PM to 8 AM represent overlapping calls. There were no incidents where unit(s) were deployed for more than two days. Either of these situations could require units to respond to areas outside their base districts, which would result in increased response times as well as depleted available resources to respond to emergencies.

For the month of March, SRFD averaged **1.77** Fire calls per day and **4.68** EMS calls per day for an overall daily average of **6.45** calls per day. Total Fire & EMS incidents for the same month in 2024 was **196**. There were **2.04% more** calls this month compared to the same month last year.

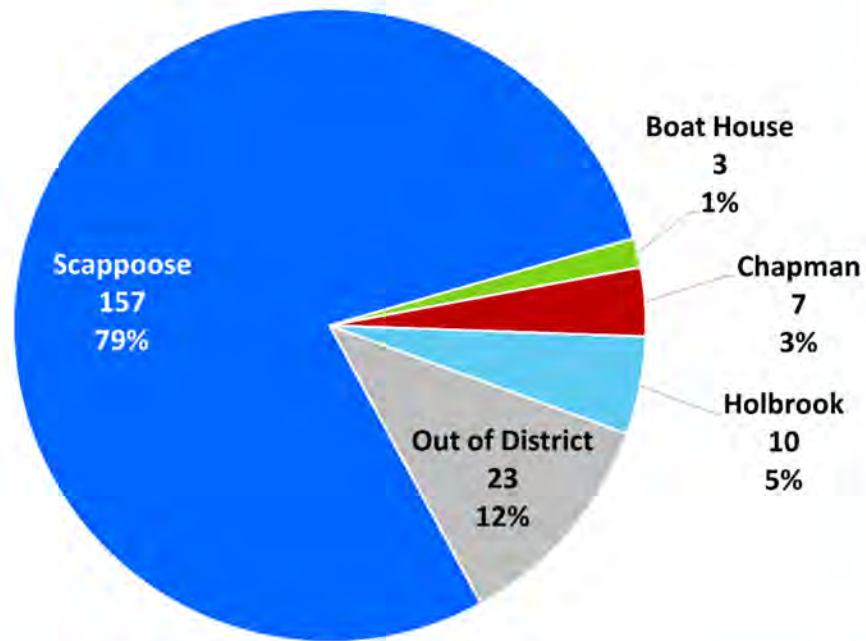


# FIRE AND EMS CALL BREAKDOWN FOR MARCH 2025

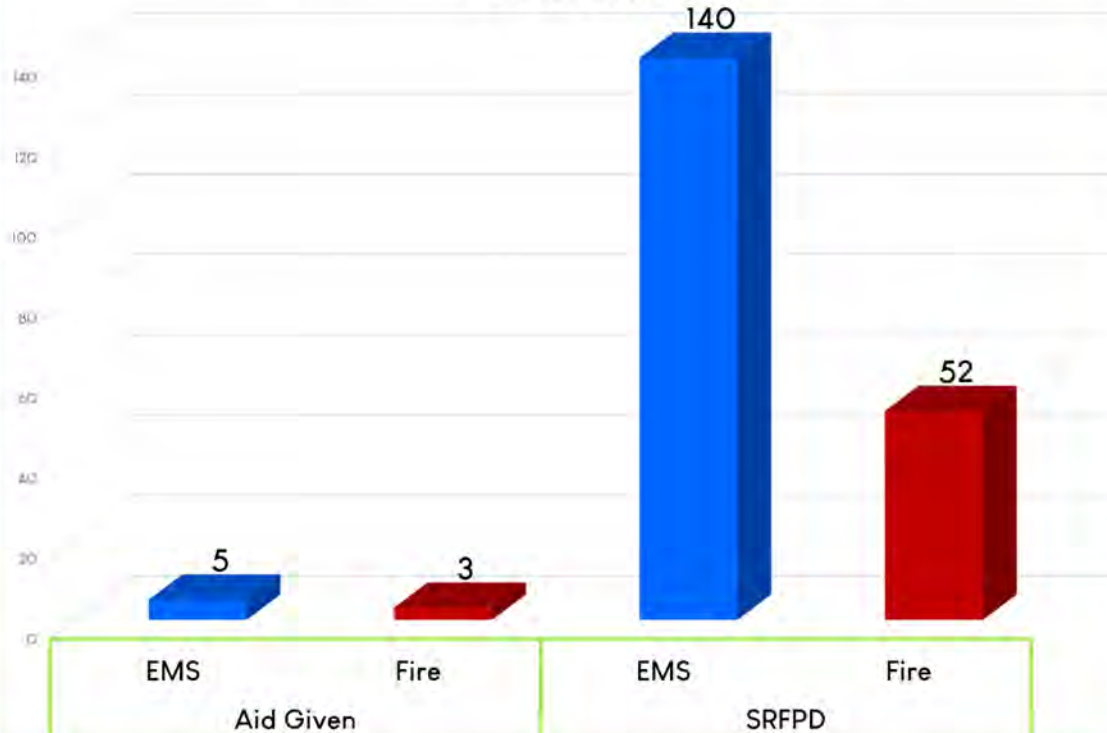




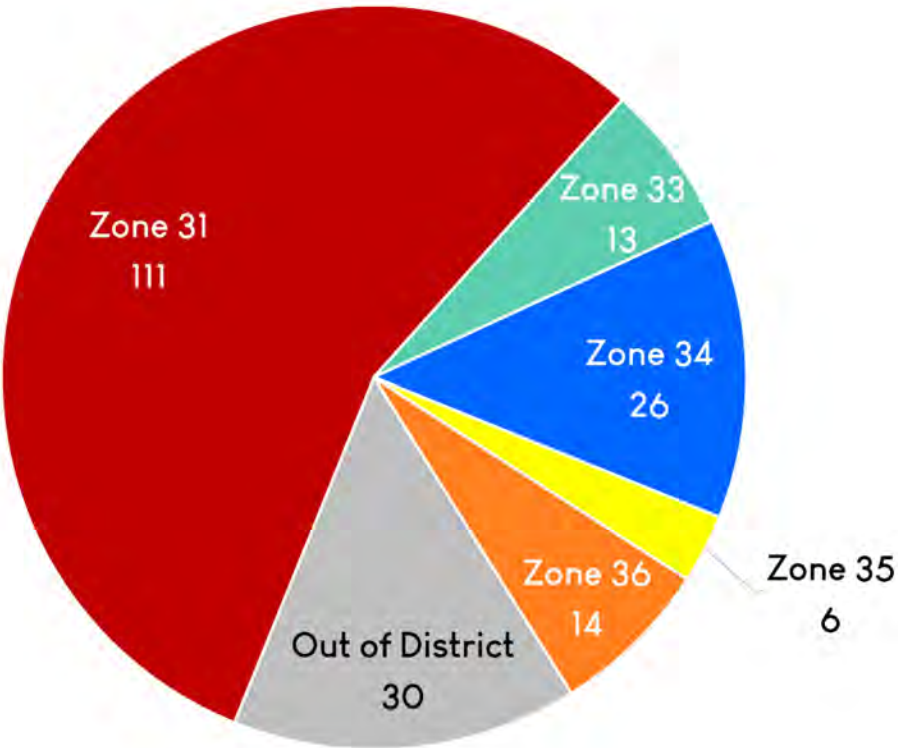
**MARCH 2025 - INCIDENTS BY STATION**  
 200 Incidents with 433 Apparatus Responses



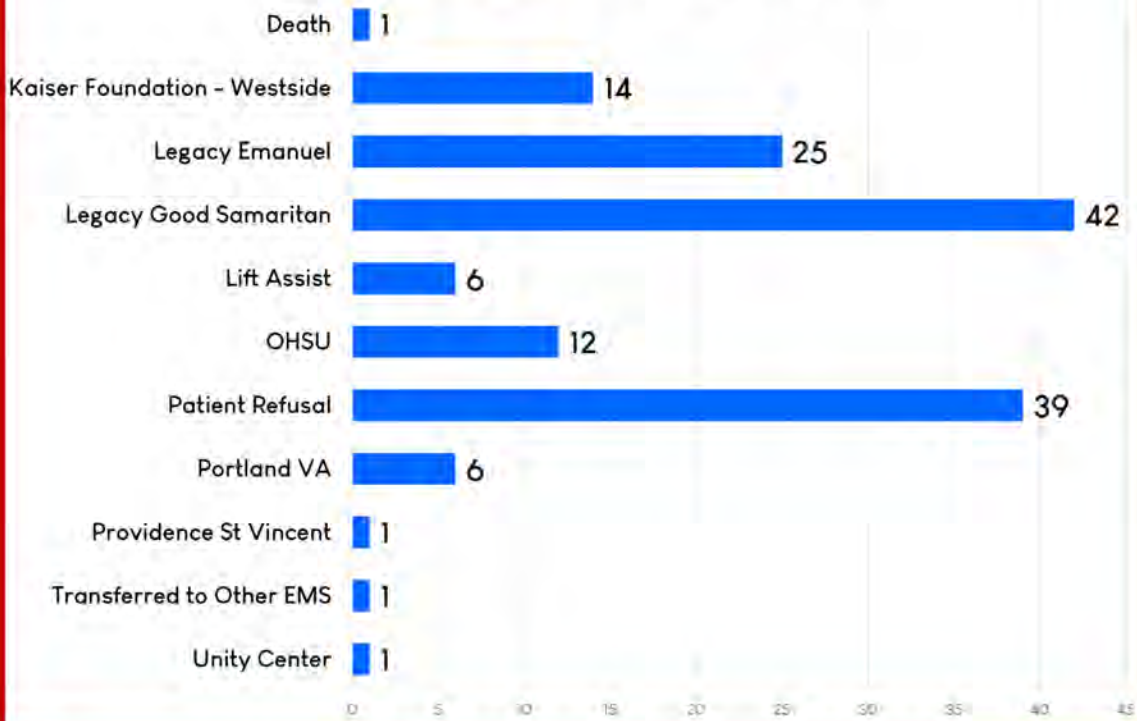
**INCIDENTS BY RESPONDING JURISDICTION**  
 March 2025



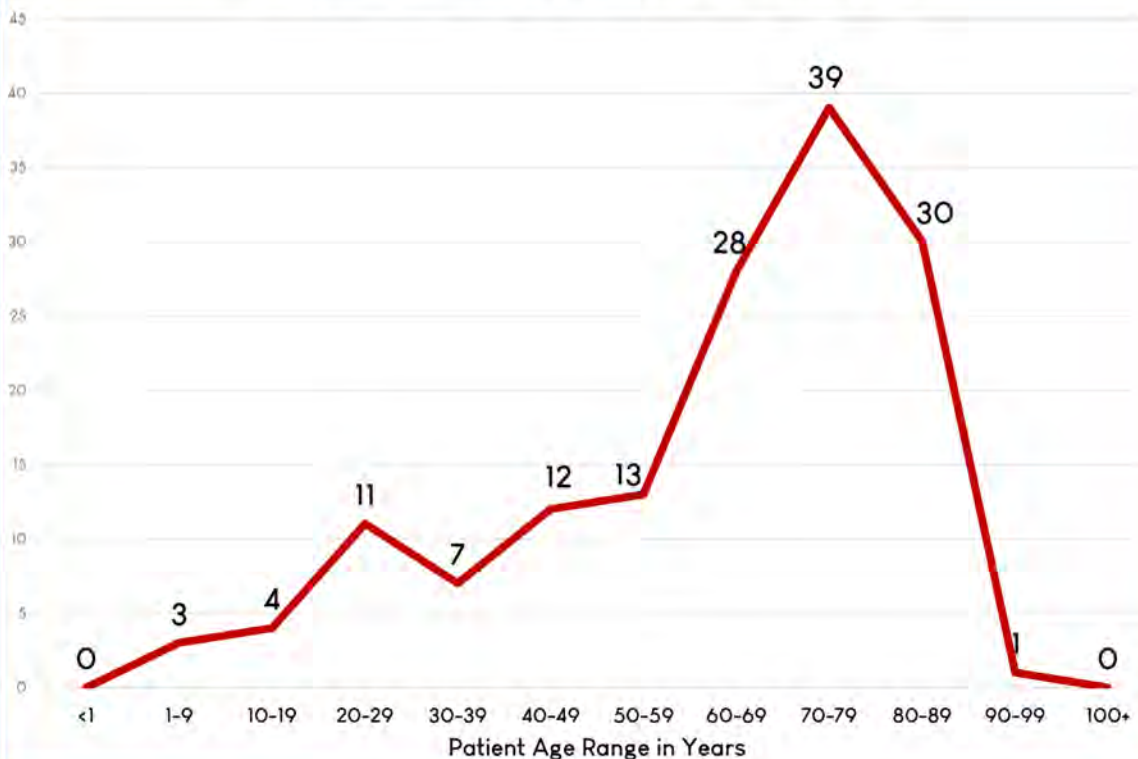
MARCH 2025 - INCIDENTS BY ZONE



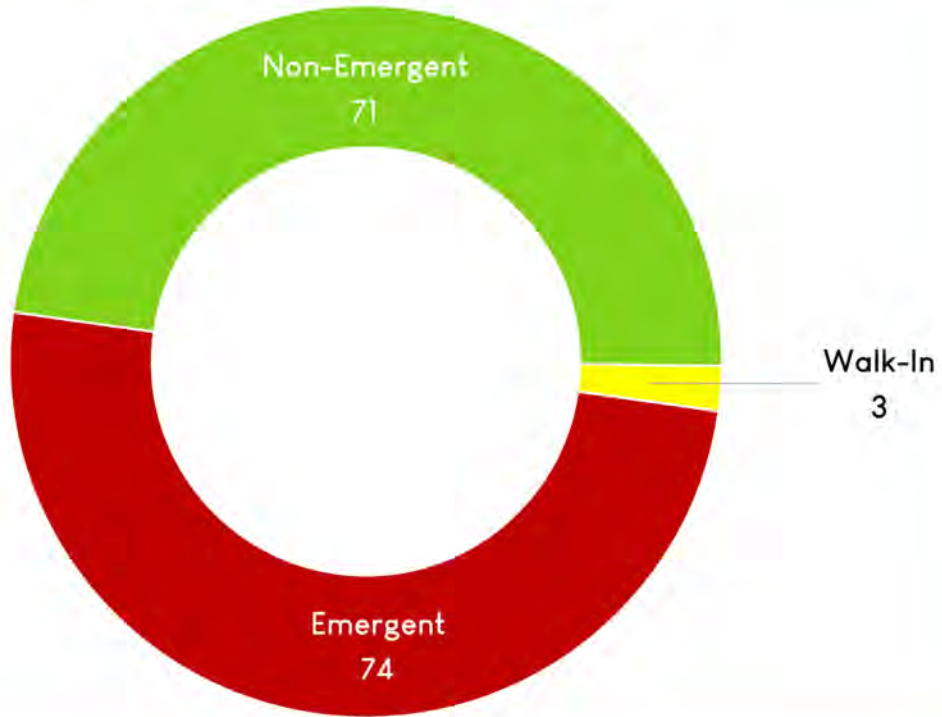
**MARCH 2025 - PATIENT DISPOSTION**  
**148 PATIENTS TREATED; 102 TRANSPORTED**



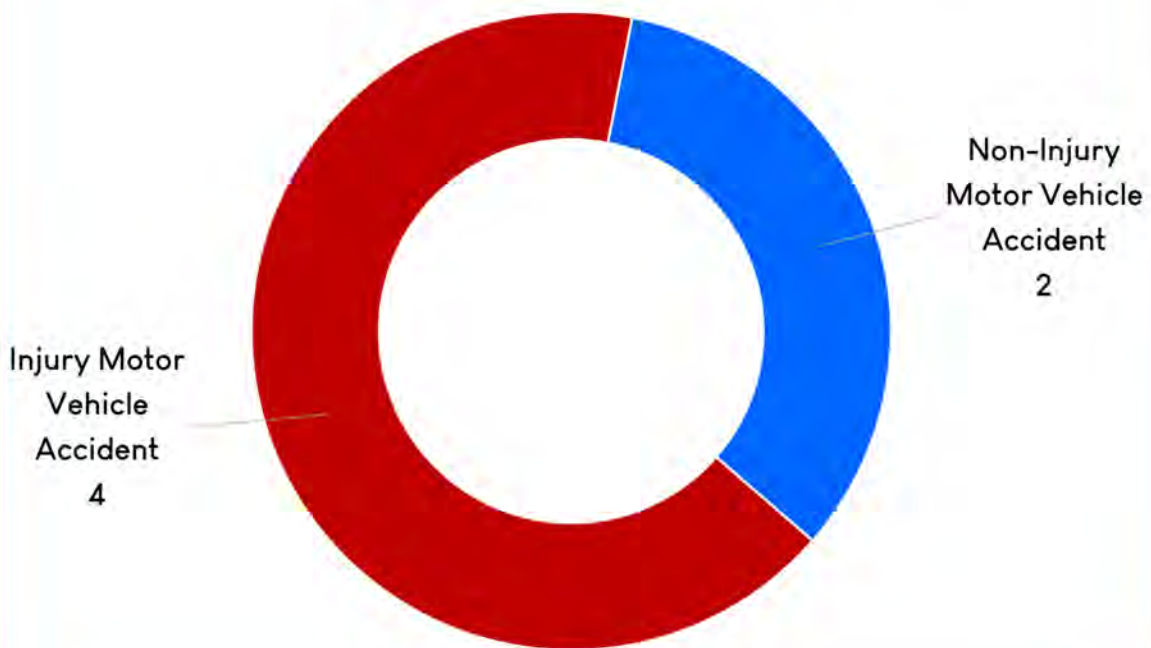
**MARCH 2025 - AGE OF PATIENTS TREATED**

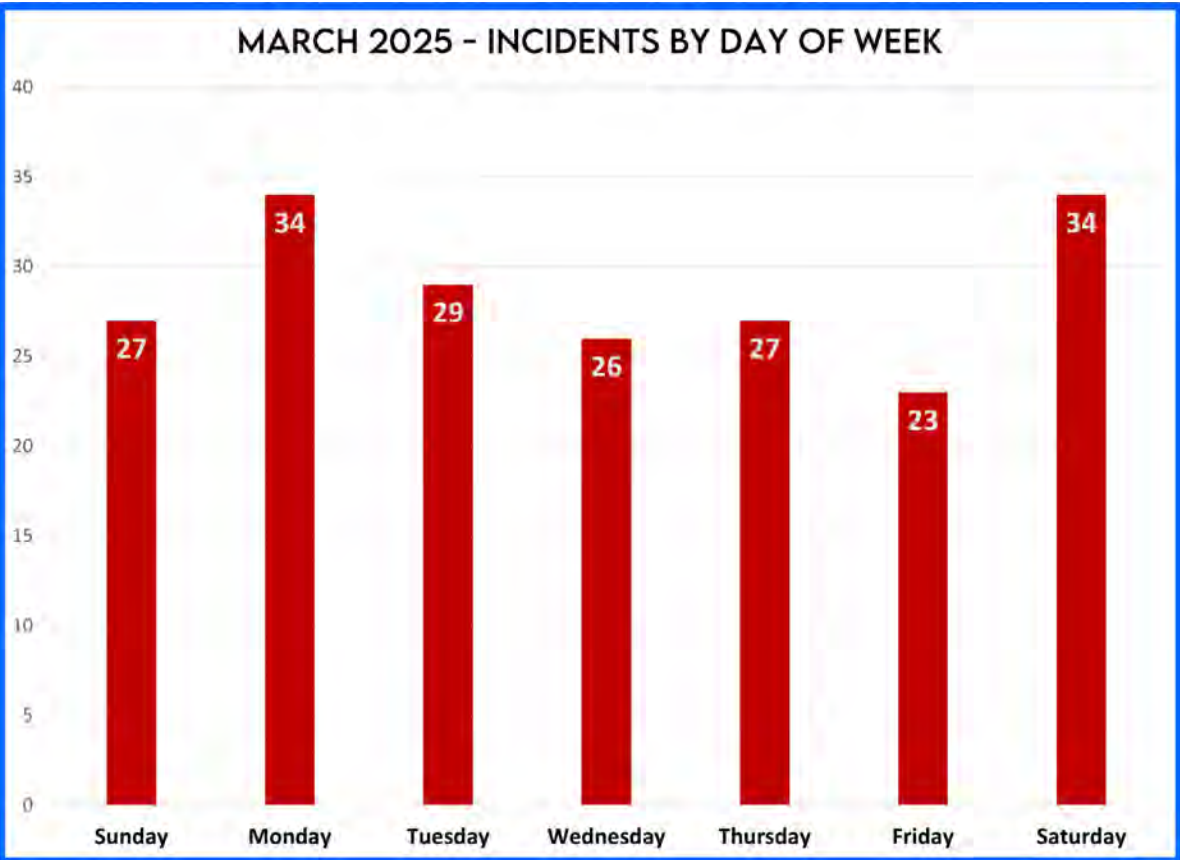
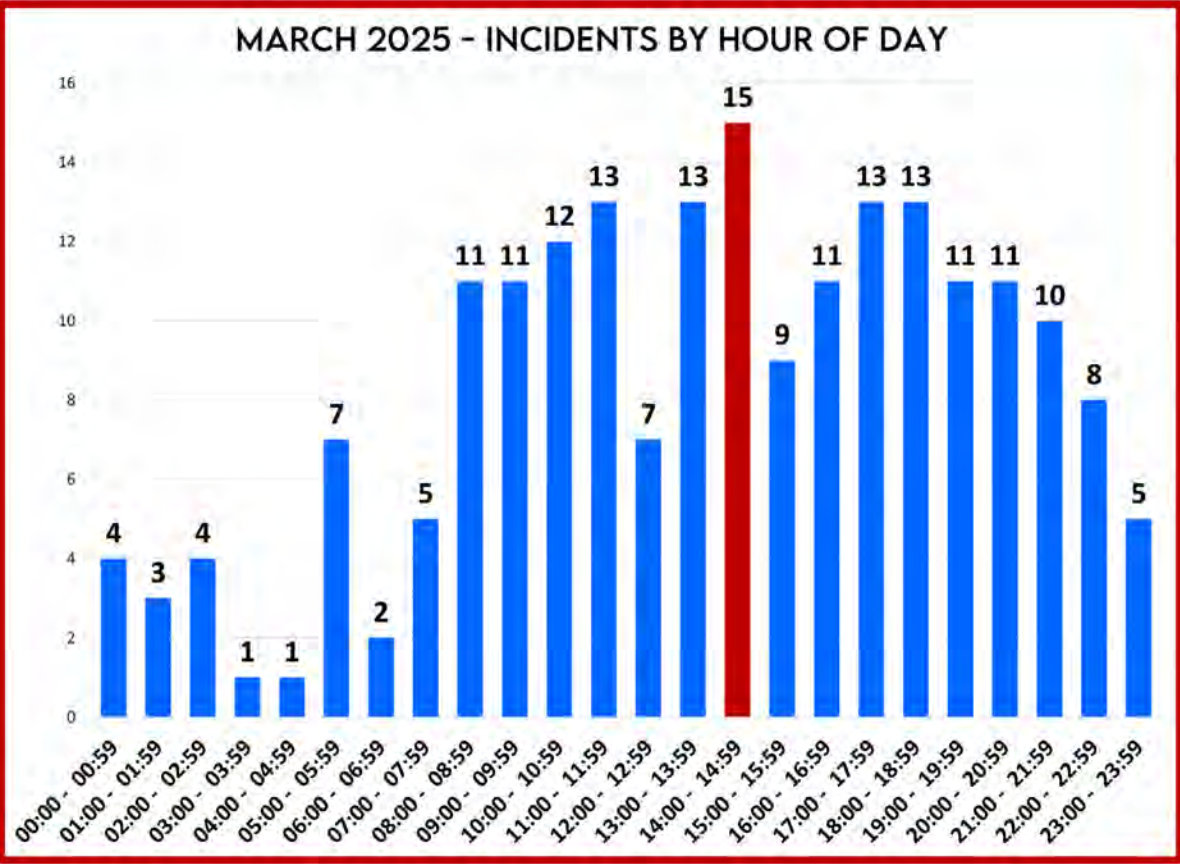


MARCH 2025 - EMS RESPONSE MODE

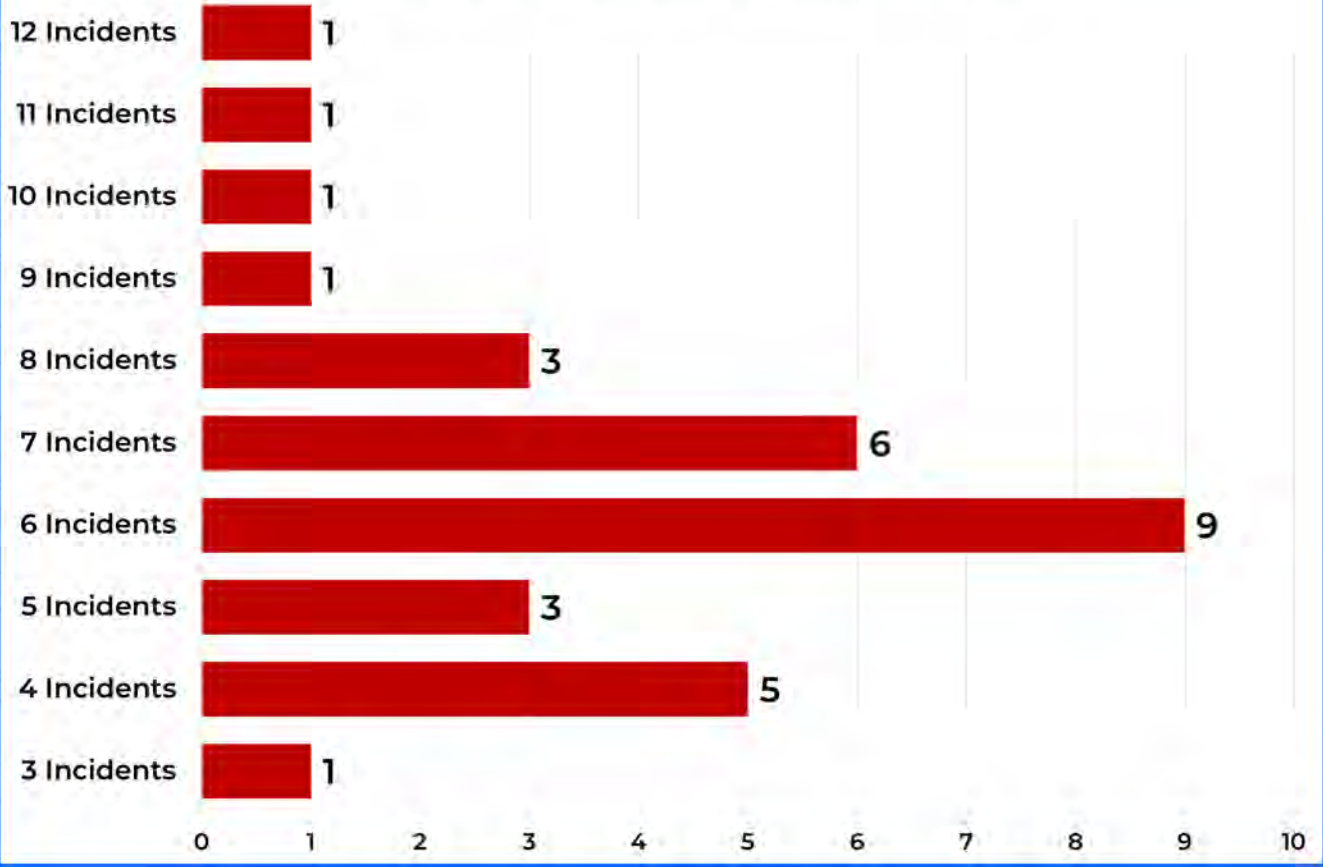


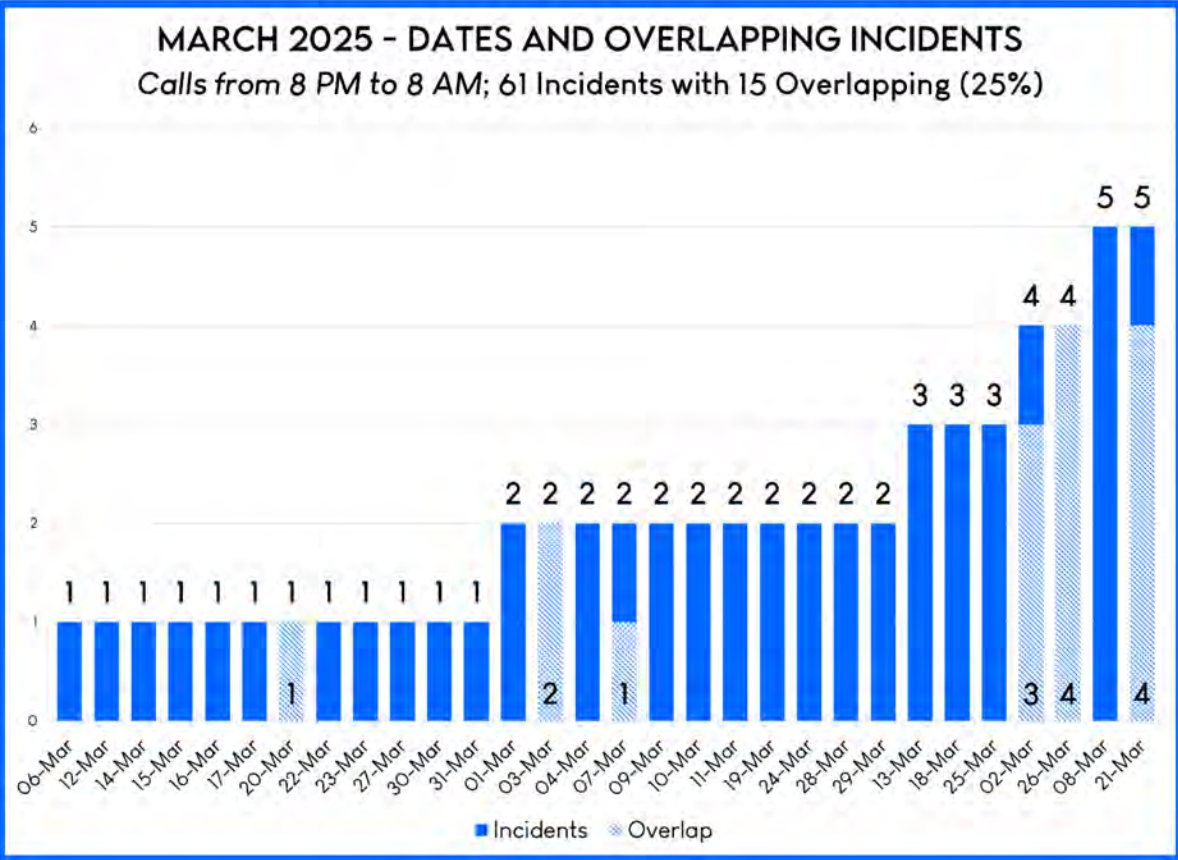
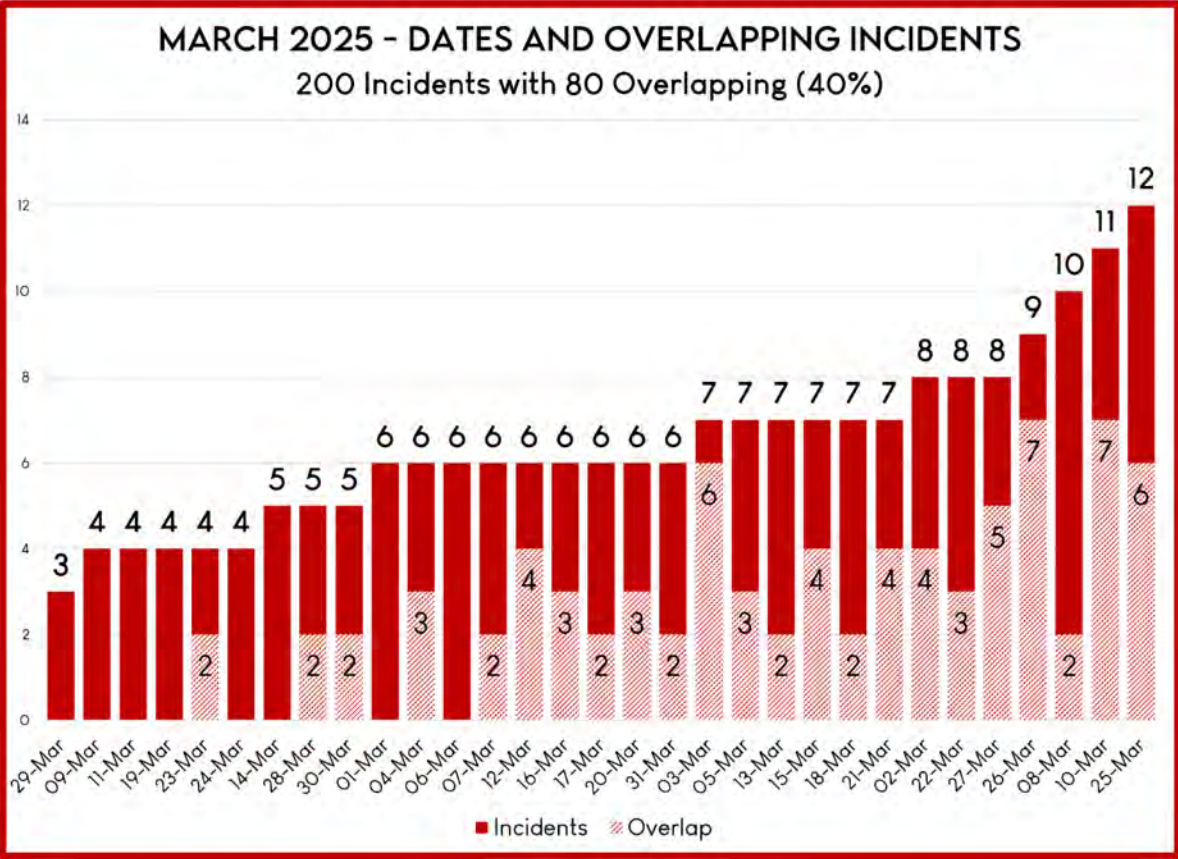
MARCH 2025 - 6 MOTOR VEHICLE ACCIDENTS



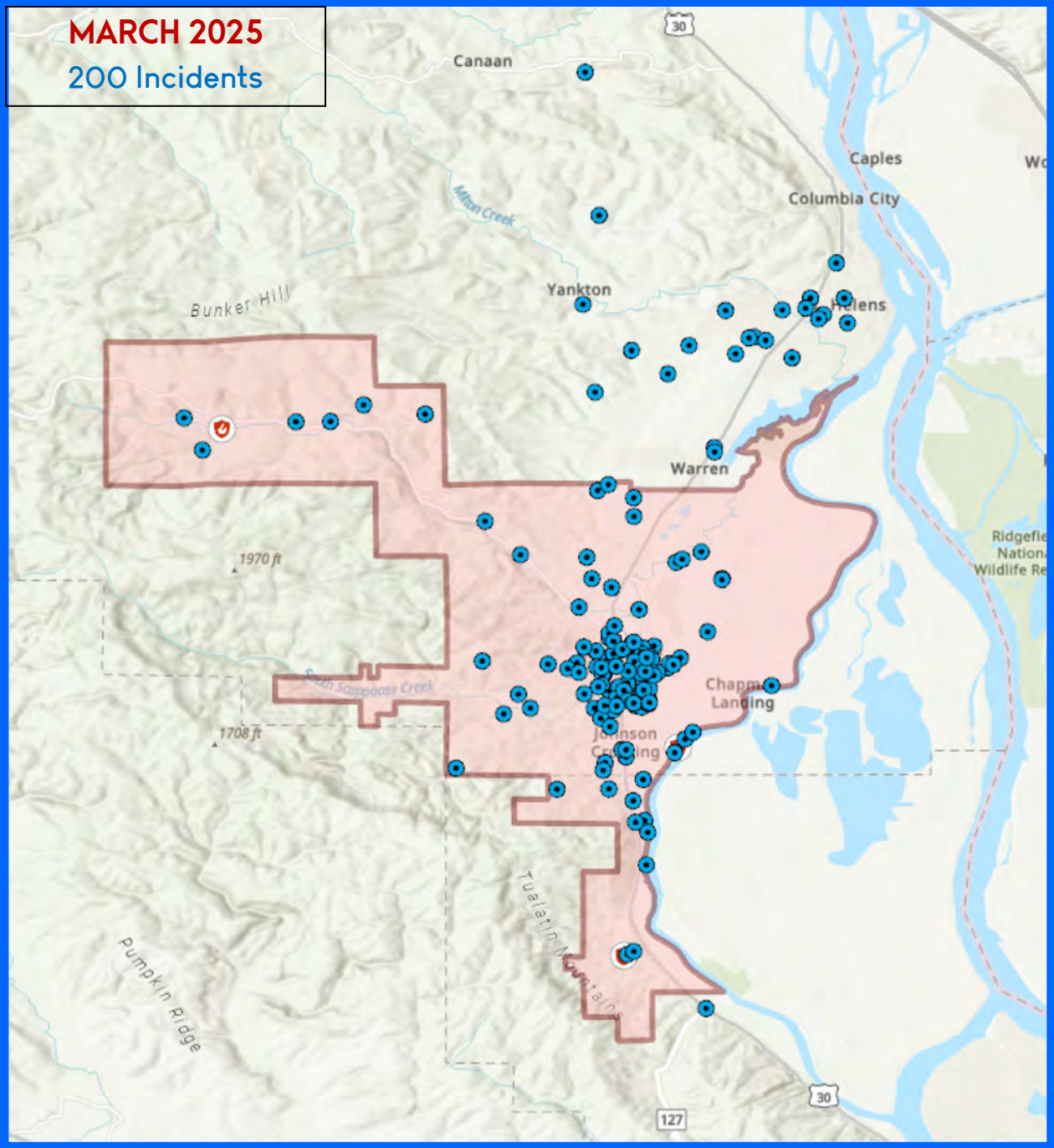


### MARCH 2025 - INCIDENT COUNT BY DAYS



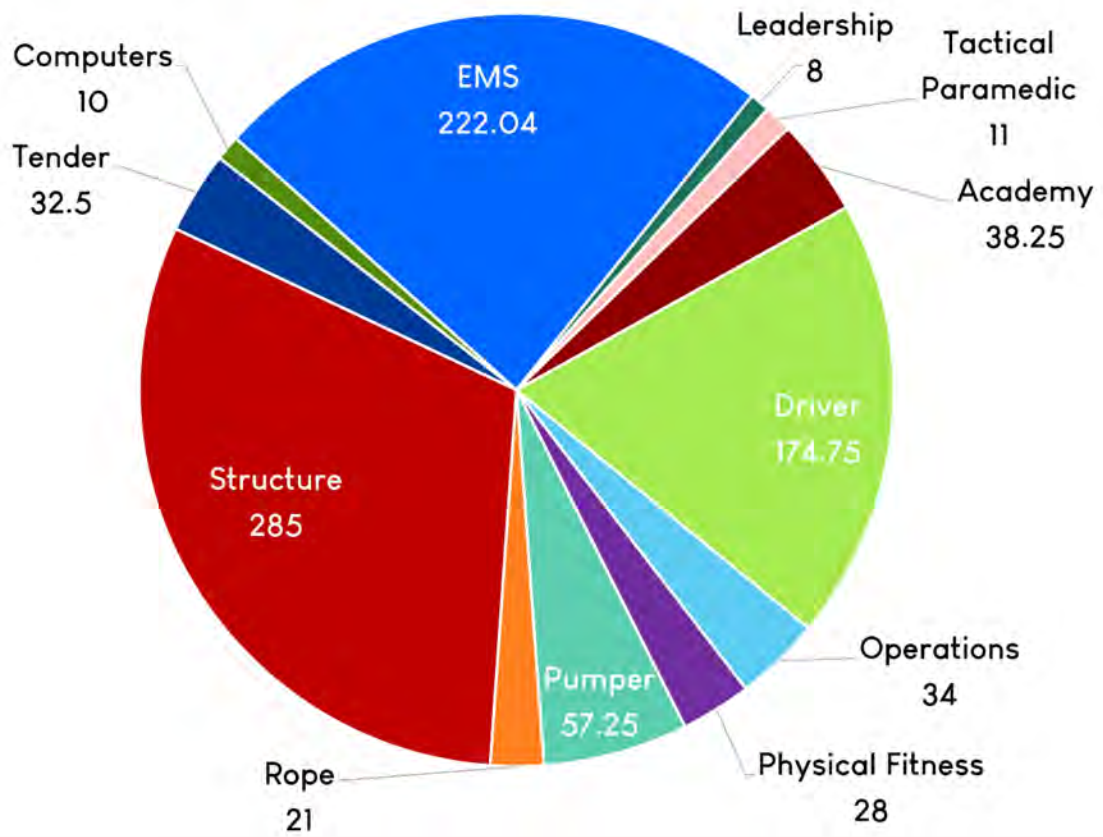


**MARCH 2025**  
200 Incidents





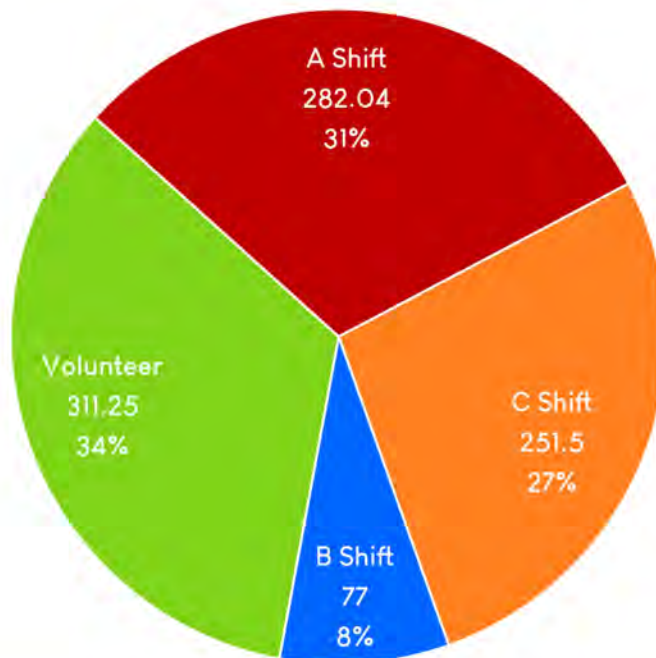
## MARCH 2025 - TRAINING HOURS BY SUB-CATEGORY



MARCH 2025 - VOLUNTEER & CAREER  
TRAINING HOURS



MARCH 2025 - TRAINING HOURS BY SHIFT



**UNCREWED  
AIRCRAFT (UAS)  
ACTIVITY  
REPORT**

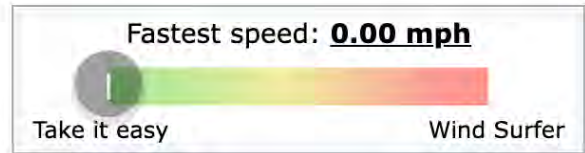
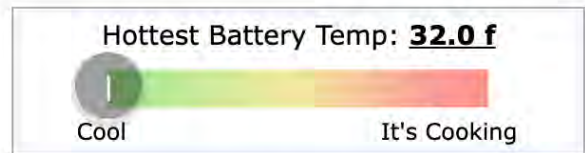
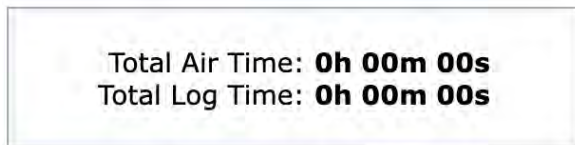
# BOARD AVIATION REPORT

## March 2025

**TOTAL FLIGHTS: 0**

**TOTAL HOURS: 0 hours 0 Minutes 0 seconds**

**CAPTURED IN AIR DATA**



# STAFF REPORTS

# Fire Chief Report April

## Meetings Attended

Too many to list

**Hours Worked February: 172**

**Hours On Call in February: 205**

**Hours On Call For CRFR: 0**

**TOTAL HOURS: 377**

### Training

Respiratory Protection Training

Blood Borne Pathogens

Taught the Visual Observer Class at Drill

### Projects

Ambulance Service Area Agreement – *In Progress*

Portland Fire Mutual Aid Agreement – *In Progress*

New Ambulance Purchase Agreement – *Signed*

May 2025 Election ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

CRFR Agreement for Plan Review ~ *In Progress*

Fire Station Project ~ *Tabled*

SPIRE 2023 ~ *Awarded Airbags and COW (Cell On Wheels)*

NATIONAL FIRE ACADEMY UAS PROJECT ~ *In Progress*

NASA ACERO ~ *In Progress*

March was an exceptionally busy month characterized by a wide range of meetings and engagements. Key activities included collaborative meetings with fellow chiefs in preparation for the upcoming budget, as well as discussions with community members addressing various inquiries. A notable event this month involved assisting Columbia River Fire & Rescue and a deputy state fire marshal with a challenging fatal fire investigation. We value the partnerships we have fostered with other agencies over the years, and it is crucial for us to provide assistance when needed.

A significant portion of my time has been dedicated to ongoing communications with public health regarding the Ambulance Service Area (ASA) Contract. This process has been time-consuming and complicated by the county staff's limited experience in dealing with ASA contracts. Instead of collaborating with local partners, county staff have opted to model the contract after larger for-profit ambulance systems. Despite making several attempts to guide them towards consulting other rural counties, our suggestions have received minimal consideration. The most recent draft of the agreement was received on March 25th and has been forwarded to our attorney for review.

I am pleased to report that the high school aviation program is back in action. We are meeting twice a month until May, after which we will transition to full-time instruction until the end of the J term in mid-June.

We have also been active in onboarding additional agency partners into our Team Awareness Kit (TAK) environment, which serves as a Common Operating Platform (COP) developed by the military for Special Forces. Our platform has been functional for over a year, and we have successfully integrated Clatskanie, Scappoose PD, Portland Fire, and possibly the County Sheriff.

However, we anticipate going over budget this year in equipment maintenance due to unexpected expenses, including ambulance radiator replacements, costs related to the tower, and the fire boat. We expect the fire boat to be back in the water before the next board meeting, with all upgrades completed.

A considerable amount of time has been invested in finalizing paperwork for the upcoming levy, titled 5-305, which will appear on ballots in both Multnomah and Columbia Counties. Staff has been advised to provide factual information about the levy and answer questions but has been instructed to remain impartial and not influence opinions while on duty.

Legislative efforts have progressed slowly this month. One of our local elected officials has introduced a bill, SB-454, on our behalf in response to our challenges with Tax Increment Financing. While it has not yet been referred to a committee, it is essential that we maintain open communication with our elected officials to ensure our concerns are heard.

On another legislative front, we have submitted a request for \$2,500,000 in Capitol Project funding to assist with our station remodel. Although it's uncertain if this request will be included in public safety funding discussions, we remain hopeful that our local elected officials are advocating for us.

I also took a week of vacation for a unique opportunity to represent our agency as a Subject Matter Expert (SME) in two standards being developed by the National Wildfire Coordination Group through the Incident Performance and Training Modernization process (IPTM). This intensive process provided valuable insights into the standards we utilize in the wildland environment, and the new standards we worked on will be published in July.

On March 31st, we welcomed our newest Community Paramedic, who will undergo several months of mentoring as we integrate this essential second position.

Looking ahead, starting the week of April 7, we will focus on outfitting our new light-duty vehicles to ensure they are operational and in service. In response to equipment failures with our current vehicles and challenges with station maintenance, we will implement a revised strategy this month to streamline vehicle operations.

Lastly, we are proceeding with the .gov migration process at a measured pace to mitigate any risks of productivity loss or data issues.





**Assistant Chief Marks  
April 2025**

**March Projects:**

Duty Shifts - Safety Program - Wellness Program  
CQI Program – Compliance Data Collection -  
Records Requests- Coordinate Training with Dr. Wiley  
Phone Call with OHA on State Committees

**Drills / Activities / Meetings in March included:**

Fire Defense Board	HPO Steering Committee
NERIS Webinar	Multiple Volunteer Trainings
Volunteer Academy Instruction PDC	
EMS Committee	Compliance / Privacy Conference

I continue to work with Columbia County Public Health regarding the ASA process. We still have received the newest draft contract as of the time of this report. We continue to receive odd questions from Public Health. Questions that are protocol driven and not system driven. It is clear from the ASA that protocol issues are investigated by and handled at a district level and system issues at the county level.

ERT Curio is still working with our Stryker Rep to train on the new LifePak 35's. There still seems to be an issue with the integration with Image Trend which is actively being worked on. Currently, there is an issue with the format of the files being transferred. Katy continues to work well with this project and keeps me up to date on its status. She pushes both Image Trend and Stryker to work together to correct the issues.

I applied for several State committees regarding EMS. HB 4081 or the EMS Modernization Bill has changed State level EMS committees. I have been a member of the ATAB committee for over a year. Unfortunately, I was advised at the end of March that I was not selected for any of the committees.

I attended the annual ABC360 and XI conference in Las Vegas. This conference provides me continuing education for my EMS privacy and compliance officer certificates. The big topics this year were the GADCS initial reports and AI usage.

### Priority Projects

1. Filling the additional Community Paramedic process.
2. EMS Provider, Ambulance, Service Recertification and Licensing.
3. Updating the Blood Bourne Pathogens class.
4. Continued work with Public Health regarding ASA.
5. New ambulance build.
6. Continue to support staff: While this is listed at the bottom of my priority list, it is of vital importance to me. This item can be little things throughout the month to assist with a vast number of items to increase workflow and continuity of the organization.

My time worked in March 2025	148 Hours
Call time in March 2025	193 Hours (call shifts minus office time)
<b>Total Hours for March 2025</b>	<b>341 Hours</b>

**“The majority of the respondents (55.6%) cannot be the outliers”**

When discussing the GADCS initial report regarding the Medicare Payment Advisory Commission (MedPAC) stating they were removing agencies due to costs being high.

**Chief Bautista Report  
Prevention & Training Divisions  
April 2025**

**March Projects:**

- ◆ Volunteer Program Coordination - Working with Henry Oberbarnscheidt the in the Member Outreach position and current volunteer program management (On going)
- ◆ Public Fire Education Program – Improving Public Fire Education Materials for School Program (In Process - Ordered)
- ◆ Pre-Incident Plans for Fire District (On Going)
- ◆ SRFD Uniforms - Per C43, select and order rain jackets for volunteer members (Completed)
- ◆ SRFD Uniforms – Coordinate hand off to FFs Booth and Wenner (Complete)
- ◆ Coordinating support for Intern program process with FFs Zimbrick, Booth and Henry O (on hold due to no qualified applicants under the policy requirements)

**Fire Marshal Division:**

Three (3) driveway inspections were completed, five (5) fire inspections were completed, five (5) pre-incident plans were completed, and three (3) fireworks permit application reviews were completed.

Working on improving our Jr. Fire Marshal program for School Year 2025-2026. Working on public education materials for grade school presentations.

The Fire Marshal division has been busy with fire inspections, pre-construction meetings, and recertification training.

**Training Division:**

The Volunteer Recruit Academy (2025-01) is ongoing, and the recruits are transitioning to the hose management skills and preparing for their live fire event in May. Thanks again to everyone that has assisted with the recruit academy and regular drill instruction. It is a heavy lift, and many hands have helped us be successful.

**Public Information Program:**

A Q & A session was conducted at the Scappoose Senior Center for March 5<sup>th</sup> during their Senior Lunch. The session was well received by the attendees.

**March Meetings & Activities:**

Date	Meeting/ Topic	Date	Meeting/Topic
3/4/2025	Fire Inspection & Pre-Incident Plan: Air Sense Avionics	3/17/2025	Fire Inspection & Pre-Incident Plan: Precision Composites
3/4/2025	Initial Driveway Inspection	3/20/2025	Final Driveway Inspection: 26477 Gunners Lake Mainline Road

3/5/2025	Q & A with the Fire Chief @ Scappoose Senior Center	3/24/2025	HAAS Alert Presentation (Virtual)
3/6/2025	Smoke Control - Fire/Smoke Damper Training	3/24/2025	OR IAAI Training Committee Meeting (Virtual)
3/10/2025	Pre-Incident Plan & Fire Inspection: Jackpot Market	3/24/2025	Cystic Fibrosis Foundation Portland Firefighter Stairclimb Planning Committee Meeting (Virtual)
3/11/2025	NFPA 415 & NFPA 423 Committee Second Draft Meeting (Virtual)	3/25/2025	Oregon Fire Code Committee Meeting (Virtual)
3/11/2025	LCRTOA	3/25/2025	Final Driveway Inspection: 57744 Cedar Springs Dr
3/12/2025	Fire Inspection and Pre-Incident Plan: SDB Inc.	3/26/2025	Fire Inspection & Pre-Incident Plan: Sport International
3/13/2025	Washington Residential Fire Sprinkler Best Practices Forum (Virtual)	3/27/2025	Port / SFRD meeting to discuss 34090 Skyway Dr Hangar
3/13/2025	OFMA Lunch & Learn - 2025 Legislative Update (Virtual)	3/27/2025	Energy Storage Systems (Virtual Webinar)
3/13/2025	Scappoose Pre-application Conference: Maple Street Townhomes (Virtual)	3/31/2025	River's Bend Marina Meeting

**Chief Officer Development Training:**

None scheduled

**Upcoming Training:**

None scheduled

Total hours for March 2025: 325.50 hours: 188.50 hours & 137 Duty Officer (minus office hours)



## Member Outreach

4-1-2025

Henry Oberbarnscheidt

This past month, I have been involved with or assisted with but not limited to.

- Worked on helping volunteers and career personnel complete their Driver Task book and assisted with other training as needed.
- Continued working on organizing daycare for volunteer members so that parents can attend Wednesday evening drills. I am reaching out for additional care providers to assist with daycare so that the present care providers can rotate responsibilities.
- Background check.
- Attend volunteer drills and meetings to assist with volunteers' needs such as following up on missing PPE, uniforms, information on how to access apps, and any other questions.
- Assist the office staff in answering phones, doors, and questions from the public.
- Assist in moving equipment from place to place for maintenance.
- Attend a class for S131 (Wildland Firefighting)
- Assisting neighboring fire agencies with setting up public education events and assisting in re-establishing the County Volunteer Association.

- Communicate community asks and needs to chiefs and volunteers.
- Continue establishing volunteer expectations with volunteer members to bring forward ideas to the Chief.
- Assist in tracking volunteer participation and training.
- Assisting with responses as needed.
- Researching how to improve responses in Chapman and Holbrook areas.
- Small group station tours of 3 people or smaller.
- Talk to and advise future volunteer candidates on Scappoose Fire about what we as a district have to offer, setting up ride-alongs station tours, and meeting with crews.

## April 2025 Finance Report

### Revenue highlights for March:

#### General Fund Revenue:

- \$83,286 in EMS revenue
- \$75,990 in current-year property tax turnover
- \$67,484 in GEMT (Medicaid)
- \$18,420 in interest earned on investments
- \$4,486 in prior year property tax revenue

#### General Fund Expenditures:

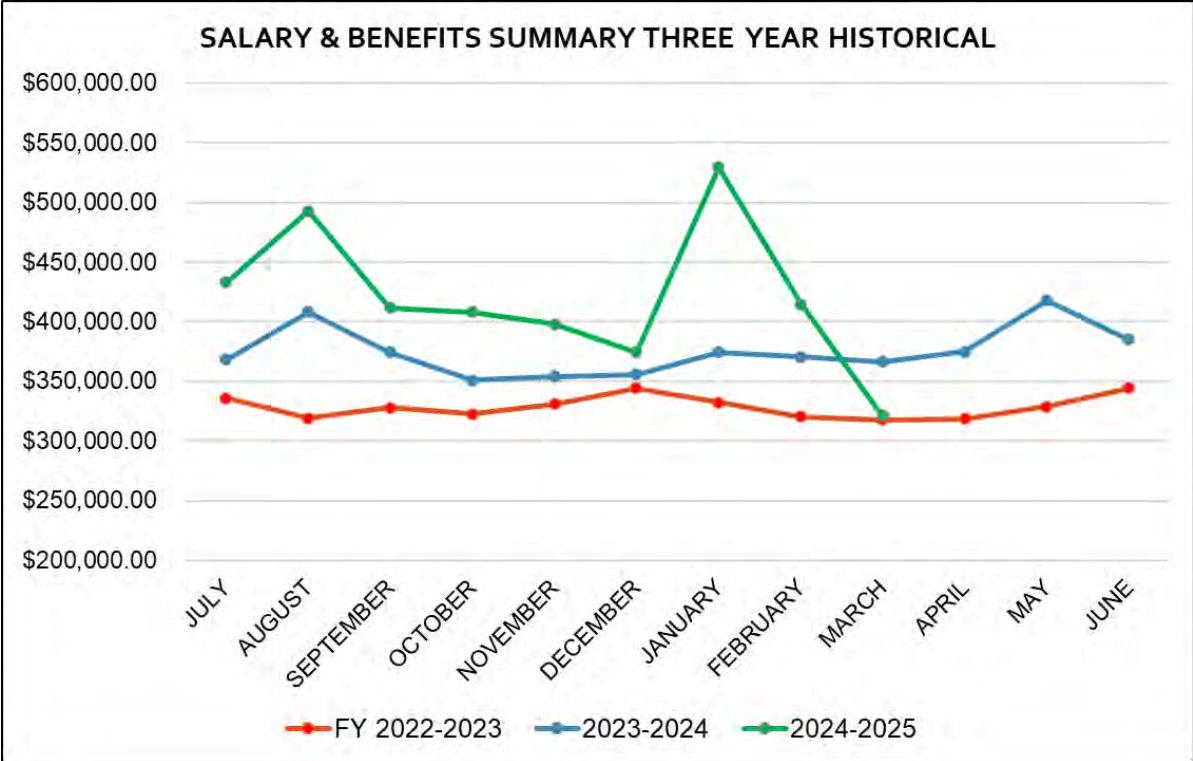
- \$413,477 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$21,596 in credit card expenses
  - Rogue workout equipment (\$5,917)
  - NordicTrack Treadmill (\$3,299)
  - NordicTrack Bike (\$2,000)
- \$9,439 in Maintenance on Equipment
  - Rescue Equipment service/maintenance (\$2,857)
  - 2017 F350 AC service (\$2,147)
  - 2017 F350 Dismount/Mount Tires (\$711)

As we have completed approximately 75% of the fiscal year, both FireMed revenue and EMS revenue are exceeding budget expectations with collection rates of 95% and 92% of the total collected respectively.

In March, we completed the budgeted transfer of \$400,000 from the General Fund to the Property Fund.

Personnel Services is close to budget, with expenditures at 69% while Maintenance on Equipment has reached 80% of its budget, and Admin. is over budget at 83%. Additionally, Communications Maintenance has consistently remained high and is now at 207%. This is mostly due to portable radio repairs. All other line items are within budget.

We do not expect to meet the budgeted tax revenue and anticipate being approximately \$90,000 to \$100,000 lower due to amounts withheld for future refunds from the county.





# OLD BUSINESS

# COMMITTEE REPORTS

# NEW BUSINESS



# MEMORANDUM

TO: Scappoose Fire District Board

FROM: Fire Chief Pricher

SUBJECT: Civil Service Applicant

DATE: April 6<sup>th</sup> 2025

**Requested Action:** Appoint Adam Ofstad

**Critical date for action:** 4/10/2025

**Purpose:** In order for our civil Service Board to be effective and compliant, we need 3 members per our Civil Service rules. We currently have a vacancy and Adam Ofsted has expressed interest. Staff is recommending the board appoint Mr. Ofsted to fill the vacancy.

**Impact:** Not having a three-member commission violates our current Civil Service rules. With our partner agency needing to start the hiring process, we need to have the full commission.

**Contact person(s):** Jeff Pricher, Josh Marks

**Attachments:** (None)

**Options:**

1. Appoint Mr. Ofsted
2. Request staff to search for other candidates
3. Take another month to consider options.

**Conclusion:**

Mr. Ofsted has expressed interest and with his prior fire service experience, he will be an excellent addition to this commission. Should you have any questions, please do not hesitate to reach out to Chief Marks or I.

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r.f.

# MISCELLANEOUS

# COMMUNICATIONS