

**Scappoose Rural Fire District
Board of Directors Regular Meeting
Thursday, April 9, 2026**

Microsoft Teams meeting

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Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”

IV. Consent Agenda

- A. Approve Minutes from 2-12-2026 regular meeting
- B. Approve February and March 2026 Profit & Loss Detail
- C. Approve February and March 2026 Budget vs. Actual

V. Statistical Data

- A. Ambulance Activity Report
- B. Community Paramedic Program
- C. Response Activity Report
- D. UAS Flight Summary

- VI. Staff Reports
 - A. Chief's Report
 - B. Operations & EMS Report
 - C. Fire Marshal & Training Report
 - E. Member Outreach Report
 - F. Finance Report

- VII. Old Business
 - A. Rescue Purchase

- VIII. Committee Reports
 - A. Management Team
 - B. Strategic Planning Committee

- IX. Miscellaneous

- X. New Business
 - A. Major Budget Item Discussion
 - B. Revenue Forecast Discussion
 - C. Fire Marshal Fee Increase
 - D. Bunker Gear Purchase
 - E. Recording of Meetings Discussion

- XI. Communications
 - A. None

- XII. Good of the Order

- XIII. Adjourn

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

PREVIOUS MEETING MINUTES



SCAPPOOSE FIRE DISTRICT

P.O. BOX 625 SCAPPOOSE, OREGON 97056

Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, February 12, 2026

Call to Order & Flag Salute - President Graham called the meeting to order at 7:04 p.m. and led the flag salute.

Roll Call- David Sorenson, Ken Wagner, Mark Gift, David Graham, Chief Pricher, FA Booth, Chief Marks, FF Gandara, Lt. Ahlers, ERT Curio, FF Mathews, FF Bernier, FF Denley, FF Wenner
Director Reeves was excused from the meeting.

Public Comment- None.

Consent Agenda:

Approve Minutes from 01-8-2026 regular meeting- No questions or comments.

Approve January 2026 Profit & Loss Detail- There was a potential double payment to Pro Automotive for the 2005 Chevy. FA Booth will look into it to see if an invoice was paid twice. Director Gift totaled how much money was spent at Pro Automotive in January (\$6,481.38) and compared it to how much was spent at DFI at the beginning of February (\$1,409.99). Director Gift was pleased to see that the district is spreading out some of the business, though he stated he would "like to see a little more balance than that". Chief Pricher noted that when DFI was contacted for a quote, the district was told that they only work on gas vehicles. Director Gift explained that he spoke with an employee, and they were unaware that the person who stopped in to get the quote worked for the fire district.

Director Gift asked what the Kleinberg Report is, and Chief Pricher explained that those are the people who do our monthly reports, and this month's invoice is higher than usual due to the switch from NFERS to NERIS. Director Gift also asked about the payment to Target Solutions. Chief Pricher explained that it is the annual payment for online training. Director Graham noted that during the management team meeting, there was a discussion about Chief Pricher and Chief Bautista getting training to keep their licenses. They are going through Washington State Association of Fire Inspectors. This training is mostly instructor-led, so it's better than sitting and watching a video.

Director Gift asked about the ATT Mobility connectivity shield. Chief Pricher let the board know that it is to help with the process of onboarding Tablet Command. We are trying to figure out

how to switch between a cell phone connection and a Starlink connection. This device makes it easier to switch seamlessly.

Approve January 2026 Budget vs. Actual- Director Gift asked why there has only been \$1,100 spent out of Volunteer Services. Chief Pricher answered that some of the remaining money is set aside for LOSAP, which will be \$25,000, and \$15,000 will be donated to Scappoose Volunteer Firefighters Association.

Director Gift moved to approve the consent agenda. Director Wagner seconded the motion. All in favor. The motion passed unanimously.

Statistical Data:

Ambulance Activity Report – Chief Pricher noted that revenue is a little low. Director Graham noted that it has been low over the last couple of months, but the number of transports is still high. Director Graham asked to go over the “charges” on page 26. Chief Pricher briefly explained the differences between the columns to the board. On the table, the charges are a bill that has been sent out to a customer. Then the payments are basically what those customers who have paid back and cleared. The blue is contractual obligations with Medicare and Medicaid. They call it disallowed because we can't bill for that. Per Chief Marks, the rural add-ons for Medicare and Medicaid are good through December 31, 2027. However, we haven't changed our rates in a few years. If the district wants to increase its rates, now there is a new process we have to go through. It used to be that we would come before the board, make a resolution, and go through the process. Now, if we want to increase our rates, we have to submit a study to a coalition that monitors insurance financing and report our rates to them every year.

Community Paramedic Program- Our two community paramedics have 54 clients across the county. They have been very busy and are making a big difference not only locally, but also getting a lot of recognition regionally as well. Director Gift asked if there was any way to have the community paramedics ask their clients if there was no way for them to contact them, what would they do? Would they call 911? Would they have a family member come and get them, go to urgent care, etc? It might help us capture more data on what their clients would do. Chief Marks explained that Columbia Pacific is in charge of the program, but we can have a conversation to see if we can integrate something like that to collect more data.

Response Activity Report- Director Gift asked if we had to contact anyone at the county to get any deicer up by Bonnie Falls. FF Bernier let the board know that we didn't specifically ask for it, but after a second call, they got the deicer out quickly.

Chief Pricher noted that most days, the crews go on between four and eight incidents, and some days they see as many as 14 in one day.

Director Gift asked how many new housing developments are proposed to break ground. Chief Pricher let the board know that there are two or three proposals right now. Director Gift asked if there is any industry planning on coming to Scappoose. Chief Pricher answered that we received an application for a hotel today that is going to be over by the airport, across from PCC OMIC. Director Gift asked if that would be in the enterprise zone or urban renewal? Chief Pricher answered that he's not sure off the top of his head, but he believes it's in urban renewal.

UAS Flight Summary- Chief Pricher let the board know that there were not many flights this month. The district did some training and did some flights for Vernonia Fire.

Staff Reports:

Chief's Report- Director Gift asked if there were any updates on the ASA. Chief Marks explained that the only update is that the emergency manager admitted that it's the county's fault that we are having to wait. Director Sorenson asked if there was anything in the legislature that could affect us. Chief Pricher explained that there is a House Bill that has to do with GEMT. The legislation is to preempt if the feds decide to do away with one of the ways that GEMT works for us. The legislature is going to have a backdoor way that we can still do the GEMT program. It's just that the money is going to be funneled through a different path. One of the McMinnville chiefs testified on behalf of all the fire agencies. Chief Pricher talked to the legislative person from the Oregon Fire Chiefs Association, and they've got a list of stuff that they're doing. He's pretty much camped down there all this short session. The Senate bill is the first committee meeting. They're starting to put a whole bunch of stuff together, and I asked them to consider putting some stuff together to help visualize the impacts that all of us are facing. They've got good representation on that committee, and for the super rural agencies, both Vernonia and Mist have been brought in to provide some perspective at one of the future meetings.

Operations & EMS Report – Director Sorenson asked if there is any update on a new water heater. Chief Pricher explained that it was going to be under New Business, but we only have one quote so far. It has been removed from the agenda until we can get a second quote; then we will discuss further. When the time comes, we will be looking for a general contractor for the project. There was a brief discussion about local general contractors to contact for quotes/bids.

Fire Marshal & Training Report- No comments or questions.

Member Outreach Report- The board noted that Henry has been busy. Director Gift asked how many people we currently have in the academy. Chief Marks answered that we have five.

Finance Report- Director Graham noted that the financial hardships were discussed during the management team meeting. Chief Pricher explained that he and FA Booth looked into the hardships. Both were legitimate, and some payments were received.

Old Business:

Rescue Purchase- Chief Pricher has been looking into used Rescue vehicles over the last month, and based on the costs for vehicles that are anywhere from two to six years old, they are within \$50,000 to \$70,000 of a new vehicle. Most of the vehicles had anywhere from 40,000 to 70,000 miles on them. Chief Pricher explained that we are probably at the point of trying to find a new vehicle. If that is the route we go, we will need to convene the apparatus committee. We will hopefully do that within the next two weeks to make a decision quickly. There are two vendors (Rosenbauer and an affiliate of True North) we are looking at if we do purchase something; both would be purchased through SourceWell, because they have already been through the bidding process. Both are out of New York. We would try to set it up so that we could make some modifications on whatever we purchased, then Lt. Anderson and Chief Pricher would go out for a final inspection, sign contracts, etc. One of the options, if we decide to buy new, which is going to be a discussion for the apparatus committee, is the chassis. It might be a 650 instead of a 550.

Director Gift asked if there was any update on the ladder truck from Portland. Chief Pricher let the board know that we haven't started the conversation with Portland yet, but we have gotten the approval to take possession of it. We are going to reach out in mid-March to our contact there to get the process started. Director Gift asked what we would be doing with our old ladder truck. Chief Pricher answered that we would like to keep it within the county, so we will look there first, and if no one around here can take it, then we'll find the next best home for it.

New Business:

Board Policies- Director Gift wanted to remind the board that, "as board members, we need to make sure that we look at those from time to time and make sure that we're following the policies that we've established. It's important that now and then pick part of them now and then, look through them, and then make notes if you have questions about them. Bring them back, and we'll see if the group can answer the questions. The other thing is I want to make sure that we are following our policies as a board. The only way that we're going to know if we're following them is if we read them and understand them. There are some things in there that I don't know if we're following the way that they're written. We're going to need to make changes again, or we're going to say that if it's a policy, then we need to abide by that policy, unless we try to change that policy or revise that policy. I just want to make sure that we're all on the same page. If the policy is the way it is right now, we're going to support the policies that we have. Each one of us".

Director Gift also wanted to remind Director Wagner that there is training available for board members, as well as other board members, the chief's, career, and the admin staff to reach out to.

Committee Reports:

Management Team- The management team met and discussed most of what has been talked

about thus far in the board meeting. They also discussed the 911 radio system. Chief Pricher recently participated in a meeting with the Columbia County Democratic Group and is meeting with the Republican group tomorrow night to discuss the upcoming levy on the ballot in May. If the levy does not pass, the agencies are going to have to pay a significant user fee. The advisory committee met a couple of weeks ago and unanimously decided to support the levy, but there is unfortunately a lot of money backing a campaign to get a no vote on the levy. Right now, there is a lot of confusion around the levy. Some people say that it's not a new tax, but the reality is that it is a new tax, because it used to be there, but it fell off. It would be considered new if you're putting it back on. But this is vital because the public safety radio covers the entire county.

Strategic Planning Meeting- Did not meet.

Miscellaneous:

New Medic- Director Gift asked if there is a timeline update for the new medic. Chief Marks let the board know that we are expecting it at the beginning of July.

Director Gift asked about the tires/wheels on the squad. Lt. Anderson and Chief Pricher briefly explained that the wheels were too big, so we got smaller ones so that we could put chains on them. We are going to figure out a way to repurpose them or sell them.

Communications: None.

Good of the Order: Chief Pricher thanked Chief Marks for all his hard work on NERIS. Director Gift gave a shout-out to the crews for their great work in the community.

Adjourn - President Graham adjourned the meeting at 8:09 pm.

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

Susan Reeves, Secretary/Treasurer

Date

Submitted by Karleigh Booth

EXPENSE ACCOUNT ACTIVITY

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
Ordinary Income/Expenses				
Income				
1. GENERAL FUND REVENUES				
		Conflagration		\$56,000.00
		EMS Receipts		\$74,386.21
		Fire Marshal		\$433.26
		Interest Earned on Investments		\$15,872.35
		Miscellaneous Revenue		\$5.00
		Property Taxes		\$23,028.65
Total for 1. GENERAL FUND REVENUES				\$169,725.47
3. PROPERTY FUND REVENUES				
		Interest Earned on Investments		\$1,913.27
Total for 3. PROPERTY FUND REVENUES				\$1,913.27
4. PERSONNEL SVCS FUND REVEN				
		Interest Earned on Investments		\$273.37
Total for 4. PERSONNEL SVCS FUND REVEN				\$273.37
Total for Income				\$171,912.11
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance				
02/12/2026	Bill	S.D.I.S.	Health & Dental premium	35,091.00
02/12/2026	Bill	Standard Insurance	LTD, Life, AD&D	1,651.16
02/18/2026	Expense	Benefit Help Solutions(FSA)	Insurance reimbursement	130.00
02/24/2026	Expense	Benefit Help Solutions(FSA)	Insurance reimbursement	245.00
02/26/2026	Expense	Paychex Payroll	Flex spend	9,819.59
02/26/2026	Expense	Paychex - tax	OR ER Work Benefit	50.25
02/26/2026	Bill	Colonial Life	Accident/Cancer policy for volunteers	954.60
02/26/2026	Bill	Standard Insurance	EE OPFML	1,419.67
02/26/2026	Bill	HRA VEBA Trust	ER Contributions Feb.	9,999.95
Total for 550 Insurance				\$59,361.22
560 Personnel Salaries				
02/12/2026	Bill	American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	136.90
02/12/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	17,926.67
02/12/2026	Bill	Standard Insurance	STD	88.57
02/12/2026	Bill	S.D.I.S.	Sect. 125 health Insurance	2,822.00
02/12/2026	Bill	Principal Financial Group	Employee Insurance- Heuer	440.04
02/13/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,281.39
02/26/2026	Expense	Paychex - tax	EE Payroll Tax WH	72,421.24
02/26/2026	Bill	Standard Insurance	EE OPFML	2,121.87
02/26/2026	Expense	Paychex Payroll	Deferred compensation	10,954.82
02/26/2026	Expense	Paychex Payroll	FLSA	10,039.35
02/26/2026	Expense	Paychex Payroll	Incentives	4,502.52
02/26/2026	Expense	Paychex Payroll	Longevity	1,554.23
02/26/2026	Expense	Paychex Payroll	Phone Pay	50.00
02/26/2026	Expense	Paychex Payroll	OT	31,479.87
02/26/2026	Expense	Paychex Payroll	Balance of Net Pay	104,232.94
02/26/2026	Expense	Paychex Check	Contract payment	805.00
02/26/2026	Bill	Tualatin Valley Fire Fighters Union	Feb. Union dues	2,901.66

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
02/26/2026	Bill	Inroads Credit Union	Food fund- Feb.	1,020.00
02/26/2026	Bill	HRA VEBA Trust	EE Contributions Feb.	3,800.00
02/27/2026	Expense	Voya - Oregon Savings Growth Plan	Feb. OSGP Contributions	25,043.51
02/27/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,180.43
02/27/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	51.47
Total for 560 Personnel Salaries				\$296,854.48
570 SocSec/Medicare(FICA)				
02/26/2026	Expense	Paychex - tax	ER Payroll Taxes	22,512.26
Total for 570 SocSec/Medicare(FICA)				\$22,512.26
580 Volunteer Services				
02/23/2026	Expense	Same Day Awards	Awards Banquet supplies	423.81
Total for 580 Volunteer Services				\$423.81
590 Personnel Benefits				
02/10/2026	Expense	ABC Trainerize	Monthly subscriptions	70.00
02/12/2026	Expense	P.E.R.S.	ER PERS retirement contribution	93,139.32
Total for 590 Personnel Benefits				\$93,209.32
Total for 1.1 GENERAL FUND PERSONNEL SVCS				\$472,361.09
1.2 GENERAL FUND MATERIAL & SVC				
680 Communications Maintenance				
02/11/2026	Expense	Mobilemusthave.com	Power conversion kit	176.00
02/18/2026	Expense	BK Technologies	Repair Mobile Radio Body	618.92
02/26/2026	Bill	49er Communications	portable radio replacement knobs x3	416.45
02/26/2026	Bill	Day Wireless Systems	2-Way Radio Battery	50.00
02/26/2026	Bill	Day Wireless Systems	Radio testing and repair	552.50
Total for 680 Communications Maintenance				\$1,813.87
720 Public Fire Services				
02/26/2026	Bill	Scholastic Inc.	Molly By Golly x130	542.10
02/26/2026	Bill	Scholastic Inc.	Fire Fuego Brave Bombe x30	125.10
Total for 720 Public Fire Services				\$667.20
730 Property & Liability Insur.				
02/12/2026	Bill	S.D.I.S.	Property & Liability premium	115,935.00
Total for 730 Property & Liability Insur.				\$115,935.00
740 Uniforms				
02/03/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots- Anderson	405.00
02/03/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots re-sole- Anderson	140.00
02/05/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots re-sole	140.00
02/12/2026	Bill	Beyond Uniforms & Apparel	EMS pants x4, Polo embroidery x1	384.61
02/19/2026	Expense	1620 Workwear Inc	Double Knee Utility Pant x2	382.51
02/26/2026	Bill	Beyond Uniforms & Apparel	T-shirt x14, quarter zip x16, snapback cap x 20, softshell jacket x16.	3,648.27
Total for 740 Uniforms				\$5,100.39
750 Maintenance on Equipment				
02/11/2026	Expense	Heller Enterprises Inc.	Angle Iron	18.00
02/12/2026	Bill	Sunset Auto Parts	Twisted Square Link Alloy (2)	1,156.98
02/12/2026	Bill	DFI Performance Center LLC	Radiator Replacement	1,409.99
02/12/2026	Bill	Ace Hardware - Scappoose	Misc. Fasteners (12)	3.57
02/12/2026	Bill	Wilcox & Flegel	Non-ethanol gas 235 gal @ 4.108, Diesel 180 gal @ 3.440	1,680.90
02/12/2026	Bill	Columbia Feed & Supply	Stihl bar & chain	162.98
02/26/2026	Bill	Sunset Auto Parts	3 sizes of zip ties, storage container x2	91.95
02/26/2026	Bill	Columbia Feed & Supply	stihl bar	109.99
02/26/2026	Bill	Columbia Feed & Supply	3 stihl chains	158.97

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
02/26/2026	Bill	Scappoose Fast Lube and Oil	2005 Chevrolet Suburban	122.90
02/26/2026	Bill	Sunset Auto Parts	Traction Devices	2,720.06
02/26/2026	Bill	Scappoose Fast Lube and Oil	2017 Ford F350 Oil Change, Air filter.	314.90
02/26/2026	Bill	Columbia Feed & Supply	stihl bar	105.99
02/26/2026	Bill	Sunset Auto Parts	Spare CAM lock handles	25.70
02/26/2026	Bill	PAD Heavy	Turn & Hazard Switch Replacement	694.41
02/26/2026	Bill	Wilcox & Flegel	Non-ethanol gas 125 gal @ 4.30168	588.38
02/26/2026	Bill	Wilcox & Flegel	card lock fee	16.16
02/26/2026	Bill	Columbia Feed & Supply	Stihl chain x3	155.97
02/26/2026	Bill	Columbia Feed & Supply	carbide chains, repair/sharpen x5	319.86
02/27/2026	Expense	Amazon	Tire stem extenders	38.30
Total for 750 Maintenance on Equipment				\$9,895.96
760 Administration				
02/02/2026	Expense	RevSpring	Insurance claim reimbursement	105.33
02/02/2026	Check		Service Charge	0.10
02/05/2026	Expense	Amazon	Labels for budget book	74.57
02/11/2026	Expense	Amazon	Black Toner	129.95
02/12/2026	Bill	DocuMart Printing & Copying	Budget Book Covers	90.61
02/12/2026	Bill	OFDDA/OFCA Joint Conference	OFDDA Membership Dues 2026	1,650.00
02/12/2026	Bill	Xerox Corporation	B/W copies Jan.	5.71
02/12/2026	Bill	Xerox Corporation	Color copies Jan.	38.80
02/12/2026	Bill	Local Government Law Group	Phone call & emails regarding potential conflicting statutes relating to political advocacy	180.00
02/13/2026	Expense	US Bank	Analysis service charge	18.95
02/17/2026	Expense	Amazon	Post It Notes	8.09
02/19/2026	Expense	Amazon	Printer Paper	53.98
02/26/2026	Bill	Oregon Dept of Aviation	FA3LM4AFFR	25.00
02/26/2026	Bill	Emergency Response Resources, LLC	Background Check - Bartling	950.00
02/27/2026	Expense	Paychex Invoice	payroll processing invoice	257.87
Total for 760 Administration				\$3,588.96
765 Information Technology				
02/03/2026	Expense	CenturyLink	Holbrook modem	70.00
02/03/2026	Expense	Veritasvan	Starlink mount	409.94
02/03/2026	Expense	Starlink	Roam-100GB	5.81
02/03/2026	Expense	JAMF Software, LLC	monthly subscription	240.00
02/09/2026	Expense	Amazon	Splitter cable	9.99
02/09/2026	Expense	Amazon	startech controller card	41.79
02/12/2026	Bill	Kleinberg Tech	January Report	510.00
02/12/2026	Bill	Centerlogic, Inc.	onsite & remote work	316.25
02/12/2026	Bill	Centerlogic, Inc.	Monthly billing for Feb.	2,128.47
02/12/2026	Expense	Apple Inc.	monthly storage	0.99
02/12/2026	Bill	Verizon Wireless	machine to machine	7.87
02/12/2026	Bill	Comcast Business	Main station IT Feb.	275.80
02/14/2026	Expense	Starlink	Standby x5, roam x3	175.00
02/18/2026	Expense	CenturyLink	Main station backup	60.00
02/18/2026	Expense	Apple Inc.	monthly storage	9.99
02/18/2026	Expense	Intuit Quickbooks	QB Online monthly fee	115.00
02/23/2026	Expense	Starlink	Starlink	50.00
02/23/2026	Expense	Starlink	Starlink	111.92
02/26/2026	Bill	Centerlogic, Inc.	onsite work	172.50
02/26/2026	Bill	AT&T Mobility	Feb. charges - phones, iPads	893.18
02/26/2026	Bill	CenturyLink	Chapman Internet	83.96

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
Total for 765 Information Technology				\$5,688.46
770 Cleaning Materials & Supplies				
02/18/2026	Expense	Amazon	Simple Green Pro Disinfectant	21.00
02/19/2026	Expense	Amazon	Clorox Bleach	27.49
02/19/2026	Expense	Amazon	Bulk Toilet Paper	46.00
02/20/2026	Expense	Amazon	Urinal Screens	29.99
Total for 770 Cleaning Materials & Supplies				\$124.48
775 Emerg. Operating Supplies				
02/12/2026	Bill	Apple Inc.	3 iPads	4,284.00
02/17/2026	Expense	Amazon	Ipad Pro Case x2	69.98
02/23/2026	Expense	Fire Innovations, LLC	Escape Belts x5	994.70
02/23/2026	Expense	RescueDirect	Victim Harness	286.49
02/26/2026	Bill	Oberbarnscheidt, Henry	Reimbursement for helmet display shelf supplies	164.50
Total for 775 Emerg. Operating Supplies				\$5,799.67
780 Building & Grounds Maint.				
02/11/2026	Expense	Amazon	Mattress and recycling fee	152.49
02/11/2026	Expense	Amazon	Bed frame	79.99
02/14/2026	Expense	Amazon	Bedding and hardware	28.98
02/25/2026	Expense	Amazon	Mattress and recycling fee	152.49
02/26/2026	Bill	Paramount Pest Control Inc.	Chapman	110.00
02/26/2026	Bill	Paramount Pest Control Inc.	Main station	89.00
Total for 780 Building & Grounds Maint.				\$612.95
790 Training				
02/03/2026	Expense	Holiday Inn	Fire Investigation training lodging- Bain Mullican	174.93
02/03/2026	Expense	ImageTrend	ImageTrend conference registration- Marks	699.00
02/04/2026	Expense	ImageTrend	ImageTrend conference registration- Curio	699.00
02/04/2026	Expense	Expedia	Flights & lodging Wildland EMS symposium- Wenner, Booth, Cardoos, Hennigan	5,284.82
02/09/2026	Expense	Arnie's Cafe	Training lunch-Leah	16.00
02/10/2026	Expense	Nee's Asian Fusion	Reimbursement for meal Leah B-M	16.25
02/11/2026	Expense	Super.com	Hotel room for Chief Pricher Plan Review	120.35
02/12/2026	Bill	Curio, Kathryn	Reimburse airfare - ImageTrend Conf.	401.80
02/12/2026	Expense	Courtyard	Bautista Lodging Fire Sprinkler Plan Review	387.39
02/12/2026	Bill	Ace Hardware - Scappoose	Tarp for training	32.19
02/12/2026	Bill	Dahlgren's Do It Best Builder's Supply	Lumber for training	805.38
02/13/2026	Expense	Fred Meyer	Leah Fire Investigation Class	44.98
02/13/2026	Expense	Holiday Inn	Fire Investigation training lodging- Bain Mullican	752.96
02/16/2026	Expense	PWW Advisory Group	XI & ABC 360 Conference Registration	1,415.00
02/16/2026	Expense	United Airlines	Marks Flight to ABC 360 Conference	596.65
02/16/2026	Expense	United Airlines	K.Booth Flight to ABC 360 Conference	460.80
02/17/2026	Expense	Alaska Airlines	Connect Airfare Marks	416.79
02/17/2026	Expense	PWW Advisory Group	CAFO ABC 360 Conference	1,400.00
02/18/2026	Expense	Allianz Travel Insurance	Marks Travel Insurance	28.55
02/19/2026	Expense	ImageTrend	Connect Lab: Intro to Next Gen Report	299.00
02/24/2026	Expense	ImageTrend	ImageTrend Pre-conference Registration Chief Marks	299.00
02/26/2026	Bill	Miguel Bautista	Mileage Reimbursement Bautista	87.00
02/26/2026	Bill	Miguel Bautista	Fire Review Mileage Reimbursement 427 miles	309.58
02/26/2026	Bill	Miguel Bautista	meal reimbursement Chief Bautista Applebee's	28.17
02/26/2026	Bill	Miguel Bautista	meal reimbursement Chief Bautista Echigo Teriyaki	20.75
02/26/2026	Bill	Miguel Bautista	Insurance Reimbursement- Bautista	251.20
Total for 790 Training				\$15,047.54

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
810 Utilities				
02/12/2026	Bill	Waste Management of Oregon, Inc.	January garbage/recycling	154.93
02/12/2026	Bill	Comcast	Xfinity - Acct 0162514	49.79
02/12/2026	Bill	P.G.E.	Cleetwood	245.52
02/26/2026	Bill	Graybar Financial Services	Voip phones - Mar.	357.91
02/26/2026	Bill	CRPUD	Feb. boathouse electricity	117.39
02/26/2026	Bill	CRPUD	Feb. main station electricity	791.62
02/26/2026	Bill	CenturyLink	Main Station Fax	63.70
02/26/2026	Bill	CenturyLink	Chapman Phone	64.71
02/26/2026	Bill	N.W. Natural Gas	Monthly charges Acct 447881-4	581.75
02/26/2026	Bill	City of Scappoose	Water & sewer	616.16
02/26/2026	Bill	City of Scappoose	Base water charge	42.42
02/27/2026	Expense	W.O.E.C.	Acct 13045001 - Feb. billing	463.62
Total for 810 Utilities				\$3,549.52
870 EMS Operations				
02/12/2026	Bill	Life-Assist, Inc.	EMS supplies	1,274.27
02/12/2026	Bill	Jenna Wiley, MD	Physician advisor - Feb.	666.00
02/12/2026	Bill	Systems Design West (SDW)	EMS billing for Jan. 96 @ \$25.00 + postage	2,516.22
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	327.48
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	331.47
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	188.41
02/26/2026	Bill	Life-Assist, Inc.	EMS supplies	211.68
Total for 870 EMS Operations				\$5,515.53
Total for 1.2 GENERAL FUND MATERIAL & SVC				\$173,339.53
Total for 1...				\$645,700.62
Total for 1..GENERAL FUND EXPENDITURES				\$645,700.62
3. PROPERTY FUND CAPITAL OUTLAY				
EMS Apparatus & Equipment				
02/12/2026	Bill	Stryker Sales Corp.	Replacement battery, LPCR2	297.35
Total for EMS Apparatus & Equipment				\$297.35
Fire Apparatus & Equipment				
02/06/2026	Expense	Northwest Auto Accessories	Warn grill guard w/ winch mounting	3,078.90
02/11/2026	Expense	Mobilemusthave.com	Power conversion kit	176.00
02/12/2026	Bill	Dahlgren's Do It Best Builder's Supply	upfitting supplies	50.64
02/17/2026	Expense	O'Reilly Auto Parts	Wire Grommets	19.97
02/26/2026	Bill	49er Communications	(2) VHF Mobile Radios	8,167.75
02/26/2026	Bill	Sunset Auto Parts	Battery Cables	312.00
02/26/2026	Bill	Dahlgren's Do It Best Builder's Supply	upfitting supplies	50.64
Total for Fire Apparatus & Equipment				\$11,855.90
Total for 3. PROPERTY FUND CAPITAL OUTLAY				\$12,153.25
Unapplied Cash Bill Payment Expense				
02/26/2026	Bill	US Bank	Feb.. CC charges	-24,238.87
02/26/2026	Bill	US Bank	2-26-26	852.74
02/26/2026	Bill	US Bank	2-26-26	4,893.69
02/26/2026	Bill	US Bank	2-26-26	13,449.07
02/26/2026	Bill	US Bank	2-26-26	3,517.98
02/26/2026	Bill	US Bank	2-26-26	1,525.39
Total for Unapplied Cash Bill Payment Expense				\$0.00

Scappoose Rural Fire Protection District

Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
			Total for Expenses	\$657,853.87
			Net Income	\$ - 485,941.76

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
Ordinary Income/Expenses				
Income				
1. GENERAL FUND REVENUES				
				\$115,259.44
				\$1,485.00
				\$35,028.00
				\$55,326.75
				\$16,091.60
				\$2,350.01
				\$93,836.69
Total for 1. GENERAL FUND REVENUES				\$319,377.49
3. PROPERTY FUND REVENUES				\$1,826.93
4. PERSONNEL SVCS FUND REVEN				\$260.79
Total for Income				\$321,465.21
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance				
03/12/2026	Bill	S.D.I.S.	Health & Dental premium	37,247.00
03/12/2026	Bill	Standard Insurance	LTD, Life, AD&D	1,700.82
03/17/2026	Expense	Benefit Help Solutions(FSA)	Insurance reimbursement	130.00
03/24/2026	Expense	Benefit Help Solutions(FSA)	Monthly fee	245.00
03/27/2026	Expense	Paychex Payroll	Flex spend	9,819.59
03/27/2026	Expense	Paychex - tax	OR ER Work Benefit	57.03
03/30/2026	Bill	HRA VEBA Trust	ER Contributions Mar.	10,533.28
03/30/2026	Bill	Colonial Life	Accident/Cancer policy for volunteers	866.00
Total for 550 Insurance				\$60,598.72
560 Personnel Salaries				
03/12/2026	Bill	American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	136.90
03/12/2026	Bill	S.D.I.S.	Sect. 125 health Insurance	2,822.00
03/12/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	17,880.15
03/12/2026	Bill	Standard Insurance	STD	92.98
03/27/2026	Expense	Paychex Payroll	OT	33,576.96
03/27/2026	Expense	Paychex - tax	EE Payroll Tax WH	75,147.10
03/27/2026	Expense	Paychex Payroll	Deferred compensation	10,442.03
03/27/2026	Expense	Paychex Payroll	FLSA	10,610.65
03/27/2026	Expense	Paychex Payroll	Incentives	4,502.52
03/27/2026	Expense	Paychex Payroll	Longevity	1,554.23
03/27/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	102.50
03/27/2026	Expense	Paychex Payroll	Phone Pay	50.00
03/27/2026	Expense	Paychex Payroll	ShiftDif	371.17

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/27/2026	Expense	Paychex Check	Contract payment	805.00
03/27/2026	Expense	Paychex Payroll	Balance of Net Pay	107,329.24
03/30/2026	Bill	Principal Financial Group	Employee Insurance- Anderson	289.74
03/30/2026	Bill	Tualatin Valley Fire Fighters Union	Mar. Union dues	3,053.46
03/30/2026	Bill	Standard Insurance	EE OPFML	2,143.19
03/30/2026	Bill	Inroads Credit Union	Food fund- March	1,065.00
03/30/2026	Bill	HRA VEBA Trust	EE Contributions Mar.	3,908.00
Total for 560 Personnel Salaries				\$275,882.82
570 SocSec/Medicare(FICA)				
03/27/2026	Expense	Paychex - tax	ER Payroll Taxes	23,123.65
Total for 570 SocSec/Medicare(FICA)				\$23,123.65
590 Personnel Benefits				
03/10/2026	Expense	ABC Trainerize	Monthly subscriptions	70.00
03/11/2026	Expense	iFit	Annual Fee	396.00
03/12/2026	Expense	P.E.R.S.	ER PERS retirement contribution	94,143.04
03/12/2026	Bill	Oregon Occupational Medicine	Physicals- Jo Bartling	802.00
03/30/2026	Bill	Standard Insurance	ER OPFML	1,433.94
Total for 590 Personnel Benefits				\$96,844.98
Total for 1.1 GENERAL FUND PERSONNEL SVCS				\$456,450.17
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services				
03/12/2026	Bill	Oregon Health Authority	GEMT CCO leverage CY2024	16,712.98
03/13/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,584.22
03/27/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,685.17
Total for 670 Contract Services				\$21,982.37
680 Communications Maintenance				
03/12/2026	Bill	Day Wireless Systems	Checked tones against list.	297.50
Total for 680 Communications Maintenance				\$297.50
750 Maintenance on Equipment				
03/03/2026	Expense	Postal Annex	Shipping Fit tester for service/shipping insurance	783.07
03/09/2026	Expense	Amazon	DampRid Buckets	34.78
03/12/2026	Bill	Scappoose Fast Lube and Oil	2024 Ford Full Service Oil Change	113.95
03/12/2026	Bill	Wilcox & Flegel	Gasoline, 300 Gal. Diesel, 300 Gal.	1,861.84
03/12/2026	Bill	MYR & Commercial Marine Power Systems LLC	Impellers & Coolant for fire boat	186.47
03/12/2026	Bill	Ace Hardware - Scappoose	Metric bolt, impeller removal	8.70
03/12/2026	Bill	Sunset Auto Parts	DEF	119.90
03/12/2026	Bill	Sunset Auto Parts	Windshield wipers	32.98
03/12/2026	Bill	Sunset Auto Parts	Windshield Washer Cap	9.97
03/12/2026	Bill	Sunset Auto Parts	DEX/MERC Trans. Fluid	19.79
03/12/2026	Bill	Ace Hardware - Scappoose	Angle Aluminum	22.99

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/12/2026	Bill	Ace Hardware - Scappoose	Bungee cords & storage boxes	56.91
03/12/2026	Bill	Ace Hardware - Scappoose	Heat shrink tube, surge protector, extension cord	67.96
03/12/2026	Bill	Ace Hardware - Scappoose	Spray paint & screws	49.57
03/12/2026	Bill	Ace Hardware - Scappoose	Dynaflex, caulk, bungee cord	23.17
03/12/2026	Bill	Ace Hardware - Scappoose	Locking connector	31.99
03/12/2026	Bill	Sunset Auto Parts	Fuse	6.17
03/17/2026	Expense	Amazon	Blue Sea Fuse Blocks	64.92
03/18/2026	Expense	Amazon	3M Strip Calk	30.11
03/24/2026	Expense	Amazon	Electrical outlet and cover	18.17
03/24/2026	Expense	Amazon	Electrical outlet and cover	24.99
03/25/2026	Expense	BiMart	Distilled Water for Batteries	6.45
03/27/2026	Expense	Amazon	1amp ATC Fuses x25	17.95
03/30/2026	Bill	Sunset Auto Parts	(2) 8D Batteries & Protectant	495.95
03/30/2026	Bill	Wilcox & Flegel	Gasoline, 106 Gal. @5.11 Diesel, 150 Gal. @5.52	1,414.49
03/30/2026	Bill	Wilcox & Flegel	250 Gal. Furnace Oil @3.90	975.00
03/30/2026	Bill	Sunset Auto Parts	Electrical connectors	30.25
03/30/2026	Bill	Scappoose Fast Lube and Oil	1999 Chevrolet Truck Full Service Oil Change	79.95
03/30/2026	Bill	Ace Hardware - Scappoose	THHN STR Wire	2.46
03/30/2026	Bill	Wilcox & Flegel	Gasoline, 227 Gal. Diesel, 349.4 Gal.	2,877.38
03/30/2026	Bill	Ace Hardware - Scappoose	Grommets and Clamps	2.75
Total for 750 Maintenance on Equipment				\$9,471.03
760 Administration				
03/02/2026	Expense	RevSpring	Insurance claim reimbursement	176.97
03/02/2026	Check			0.10
03/11/2026	Expense	Postal Annex	Radio Shipping	39.45
03/11/2026	Expense	Amazon	Step Stool For Office	11.99
03/12/2026	Bill	Xerox Corporation	Color copies Feb.	37.46
03/12/2026	Bill	Local Government Law Group	Call with chief regarding public meetings and minutes retention; research and email to Chief.	120.00
03/12/2026	Bill	Oregon Health Authority	GEMT CCO admin fees CY2024	3,342.60
03/12/2026	Bill	Xerox Corporation	B/W copies Feb.	5.33
03/12/2026	Bill	Ace Hardware - Scappoose	Finance charge	5.61
03/13/2026	Expense	US Bank	Analysis service charge	18.95
03/17/2026	Expense	Amazon	Paper for budget books	39.74
03/25/2026	Expense	FAADroneZone	UAS Registration	20.00
03/25/2026	Expense	Flora Designs	Flowers for Nina	69.00
03/26/2026	Expense	Amazon	Envelopes	19.93
03/27/2026	Expense	Paychex Invoice	payroll processing invoice	261.98
03/30/2026	Bill	DocuMart Printing & Copying	Business Cards N.Kerr-Bryant and S.Hulsopple	143.46
03/30/2026	Bill	Marilyn Johnson	Private Refund Request Marilyn Johnson	50.00
03/30/2026	Bill	Mimi Evans	Private Refund Request Mimi Evans	300.00
Total for 760 Administration				\$4,662.57
765 Information Technology				

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/02/2026	Expense	CenturyLink	Holbrook modem	70.00
03/03/2026	Expense	JAMF Software, LLC	monthly subscription	248.00
03/12/2026	Bill	DroneSense	Class 2 UAS license renewal, mobile steaming and tracking (MSAT)	8,200.00
03/12/2026	Expense	Wix.Com	Website & domain upgrades	528.00
03/12/2026	Expense	Apple Inc.	monthly storage	0.99
03/12/2026	Bill	Comcast Business	Main station IT March	275.80
03/12/2026	Bill	Kleinberg Tech	February Report	210.00
03/12/2026	Bill	Centerlogic, Inc.	onsite work	2,128.47
03/12/2026	Bill	City of Portland - Bureau of Tech Services	800 MHZ access	174.63
03/12/2026	Bill	Verizon Wireless	iPhones & iPads	608.52
03/14/2026	Expense	Starlink	Starlink	175.00
03/17/2026	Expense	Apple Inc.	monthly storage	9.99
03/18/2026	Expense	Intuit Quickbooks	QB Online monthly fee	115.00
03/18/2026	Expense	CenturyLink	Main station backup	60.00
03/20/2026	Expense	Starlink	Starlink	5.00
03/30/2026	Bill	Kleinberg Tech	2025 Annual Report	1,045.00
03/30/2026	Bill	Verizon Wireless	machine to machine	7.87
03/30/2026	Bill	City of Portland - Bureau of Tech Services	800 MHZ access	174.63
03/30/2026	Bill	ImageTrend	Annual Fee	869.46
03/30/2026	Bill	CenturyLink	Chapman Internet	83.96
03/30/2026	Bill	Verizon Wireless	iPhones & iPads	655.17
03/30/2026	Bill	Centerlogic, Inc.	onsite work/remote support	230.00
03/30/2026	Bill	AT&T Mobility	March charges - phones, iPads	893.18
Total for 765 Information Technology				\$16,768.67
770 Cleaning Materials & Supplies				
03/01/2026	Expense	Amazon	Paper towels and sponges	98.89
03/02/2026	Expense	Amazon	Kitchen paper towels	71.32
03/15/2026	Expense	Amazon	Cleaning supplies	100.35
03/16/2026	Expense	Amazon	Cleaning supplies	70.84
03/16/2026	Expense	Amazon	Cleaning supplies	98.88
03/23/2026	Credit Card Credit	Amazon		-73.41
03/30/2026	Bill	Ace Hardware - Scappoose	Hose Mender & Velcro	31.26
03/30/2026	Bill	Ace Hardware - Scappoose	Lawn care and garment hooks	66.73
Total for 770 Cleaning Materials & Supplies				\$464.86
775 Emerg. Operating Supplies				
03/05/2026	Expense	Mustang Survival Mfg.	PFD's x12	1,800.00
03/12/2026	Bill	Ace Hardware - Scappoose	Hook bolts for helmet display project	17.60
03/12/2026	Bill	Diamondback Northwest	Ratchet Strap upgrades for strut use.	878.00
03/23/2026	Expense	Adventure Plus	Bestard Wildwater Boots	1,649.70
03/26/2026	Expense	SeaWestern Fire Apparatus	helmet lights	235.42

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/26/2026	Expense	HELLmet Store	Helmet Lights	809.91
03/27/2026	Expense	USA Ratchet LLC	materials to build hydrant packs	198.98
03/27/2026	Expense	Amazon	Hydration Packets	112.97
03/28/2026	Expense	The Thread Exchange, Inc.	materials for hydrant packs	96.06
03/30/2026	Bill	MES Service Company LLC	Yellow Helmets x2	885.22
Total for 775 Emerg. Operating Supplies				\$6,683.86
780 Building & Grounds Maint.				
03/03/2026	Expense	Amazon	Comforter Blanket x6	110.16
03/06/2026	Expense	Amazon	Bed Frame	79.99
03/12/2026	Bill	Airwave, LLC	Restore camera function @ Chapman, set up Kantech on Chief Marks computer.	375.00
03/12/2026	Bill	Columbia NW Heating & Air	Commercial maintenance agreement	1,350.00
03/12/2026	Bill	Ace Hardware - Scappoose	hinge & hangers	23.90
03/13/2026	Expense	Amazon	Bed frames	319.96
03/29/2026	Expense	COSTCO.com	Storage Bins	44.99
03/29/2026	Expense	COSTCO.com	Storage Bins	89.98
03/30/2026	Bill	Paramount Pest Control Inc.	Chapman Pest Control	110.00
03/30/2026	Bill	Paramount Pest Control Inc.	Main station	89.00
Total for 780 Building & Grounds Maint.				\$2,592.98
790 Training				
03/04/2026	Expense	International Assoc. of Arson Investigati	IAAI 2026 ITC Registration Bautista	903.00
03/09/2026	Expense	Scappoose Sand & Gravel	Landscape Fabric for training prop area	104.40
03/20/2026	Expense	Willamette Ignitions Network	Willamette Ignitions Network- J. Hughes Training	500.00
03/20/2026	Expense	Booking.com	Hotel for J. Hughes Training	332.56
03/30/2026	Bill	Billy Cardoos	EMS Wildland Training Reimbursement	7.33
03/30/2026	Bill	Billy Cardoos	EMS Wildland Training Reimbursement	27.37
03/30/2026	Bill	Booth, Brandon	EMS Wildland Training Meal Reimbursement	21.06
03/30/2026	Bill	Booth, Brandon	EMS Wildland Training Meal Reimbursement	16.30
03/30/2026	Bill	Booth, Brandon	EMS Wildland Training Meal Reimbursement	79.92
03/30/2026	Bill	Booth, Karleigh	Reimbursement for local budget law training lunch K.Booth & C.Horton	41.54
03/30/2026	Bill	Hulsopple, Susan	reimbursement for PALS training	415.00
03/30/2026	Bill	Billy Cardoos	EMS Wildland Training Reimbursement	18.11
03/30/2026	Bill	Wenner, Brian	EMS Wildland Training Meal Reimbursement	14.10
03/30/2026	Bill	Wenner, Brian	EMS Wildland Training Meal Reimbursement	37.31
03/30/2026	Bill	Wenner, Brian	EMS Wildland Training Meal Reimbursement	16.08
03/30/2026	Bill	Wenner, Brian	EMS Wildland Training Meal Reimbursement	11.41
03/30/2026	Bill	Wenner, Brian	EMS Wildland Training Parking Reimbursement	96.00
03/30/2026	Bill	Tim Hennigan	parking reimbursement for wildland training	60.00
03/30/2026	Bill	Tim Hennigan	meal reimbursement for wildland training	28.25
03/30/2026	Bill	Tim Hennigan	Lunch reimbursement for wildland training	9.70
03/30/2026	Bill	Booth, Karleigh	Mileage reimbursement for local budget law training	129.19
03/30/2026	Bill	Ace Hardware - Scappoose	Grade wood stakes	40.88

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/30/2026	Bill	Billy Cardoos	EMS Wildland Training Reimbursement	10.86
03/30/2026	Bill	Scappoose Sand & Gravel	12 yds basalt delivered	501.64
03/30/2026	Bill	Scappoose Sand & Gravel	12 yds basalt delivered	501.64
03/30/2026	Bill	Scappoose Sand & Gravel	12 yds basalt delivered	514.17
03/30/2026	Bill	Hulsopple, Susan	reimbursement for ACLS training	415.00
Total for 790 Training				\$4,852.82
810 Utilities				
03/12/2026	Bill	Comcast	Xfinity - Acct 0162514	49.79
03/12/2026	Bill	P.G.E.	Cleetwood	214.38
03/12/2026	Bill	Waste Management of Oregon, Inc.	February garbage/recycling	154.93
03/30/2026	Bill	Comcast	Xfinity - Acct 0162514	49.79
03/30/2026	Bill	N.W. Natural Gas	Monthly charges Acct 447881-4	650.16
03/30/2026	Bill	Graybar Financial Services	Voip phones - April	357.91
03/30/2026	Bill	CenturyLink	Chapman Phone	64.71
03/30/2026	Bill	CenturyLink	Main Station Fax	63.70
03/30/2026	Bill	CRPUD	March main station electricity	624.95
03/30/2026	Bill	CRPUD	March boathouse electricity	126.13
03/30/2026	Bill	City of Scappoose	Base water charge	42.42
03/30/2026	Bill	City of Scappoose	Base water charge/consumption charge	605.03
Total for 810 Utilities				\$3,003.90
870 EMS Operations				
03/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice+hazmat charge	265.72
03/12/2026	Bill	Systems Design West (SDW)	EMS billing for Feb. 91 @ \$25.00 + postage	2,395.12
03/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	380.29
03/12/2026	Bill	Environmental Compliance Consultant Inc.	28 Gal Biohazard x2	145.00
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	345.15
03/30/2026	Bill	Airgas - USA, LLC	Standard rental invoice+hazmat charge	586.03
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	150.00
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	229.00
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	911.86
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	158.76
03/30/2026	Bill	Airgas - USA, LLC	Standard rental invoice+hazmat charge	293.54
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	150.00
03/30/2026	Bill	Life-Assist, Inc.	EMS supplies	119.00
03/30/2026	Bill	Jenna Wiley, MD	Physician advisor - March	666.00
Total for 870 EMS Operations				\$6,795.47
Total for 1.2 GENERAL FUND MATERIAL & SVC				\$77,576.03
Total for 1...				\$534,026.20
Total for 1..GENERAL FUND EXPENDITURES				\$534,026.20
3. PROPERTY FUND CAPITAL OUTLAY				
Fire Apparatus & Equipment				

Scappoose Rural Fire Protection District

Profit and Loss Detail

March 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
03/05/2026	Expense	Amazon	2a Fuses & Wire Harness Tape	28.98
03/05/2026	Expense	Amazon	3a mini fuses (25)	22.02
03/09/2026	Expense	Amazon	4-Circuit Fuse Block	23.81
03/09/2026	Expense	Amazon	Rear Seat Releases	105.00
03/12/2026	Bill	Ace Hardware - Scappoose	M4 Screws	0.83
03/12/2026	Bill	Digital Graphiti Printing LLC	Reflective decals & window tint	1,250.00
03/18/2026	Expense	O'Reilly Auto Parts	Wire Grommets	19.97
03/18/2026	Expense	Amazon	12AWG Power Cord	29.99
Total for Fire Apparatus & Equipment				\$1,480.60
Total for 3. PROPERTY FUND CAPITAL OUTLAY				\$1,480.60
Unapplied Cash Bill Payment Expense				
03/30/2026	Bill	US Bank	3-30-26	1,839.96
03/30/2026	Bill	US Bank	3-30-26	317.00
03/30/2026	Bill	US Bank	3-30-26	6,644.90
03/30/2026	Bill	US Bank	3-30-26	704.99
03/30/2026	Bill	US Bank	March CC charges	-9,706.85
03/30/2026	Bill	US Bank	3-30-26	200.00
Total for Unapplied Cash Bill Payment Expense				\$0.00
Total for Expenses				\$535,506.80
Net Income				\$ -
				214,041.59

BUDGET VS ACTUAL

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
1. GENERAL FUND REVENUES				
Begin Available Cash on Hand	2,437,401.94	2,148,121.00	289,280.94	113.47 %
Close Debt Service Fund (deleted)				
Conflagration	308,069.77	200,000.00	108,069.77	154.03 %
EMS Receipts	610,885.51	930,000.00	-319,114.49	65.69 %
Fire Marshal	1,974.10	1,500.00	474.10	131.61 %
FireMed	13,460.00	18,000.00	-4,540.00	74.78 %
G.E.M.T. (Medicaid)	74,624.99	120,000.00	-45,375.01	62.19 %
Gas Royalties		1,000.00	-1,000.00	
Grant (deleted)				
Grant Awards	237,315.84	295,586.00	-58,270.16	80.29 %
Interest Earned on Investments	93,948.52	120,000.00	-26,051.48	78.29 %
Intergovernmental		1,500.00	-1,500.00	
Miscellaneous Revenue	25,649.76	50,000.00	-24,350.24	51.30 %
Property Taxes				
Taxes - Current				
Local Option Levy	3,123,072.76	3,227,596.00	-104,523.24	96.76 %
Permanent Rate Levy	1,694,127.31	1,748,759.00	-54,631.69	96.88 %
HERT Turnover	146.12		146.12	
Total Permanent Rate Levy	1,694,273.43	1,748,759.00	-54,485.57	96.88 %
Total Taxes - Current	4,817,346.19	4,976,355.00	-159,008.81	96.80 %
Taxes - Prior Years	106,971.12	115,000.00	-8,028.88	93.02 %
Enterprise Zone Local Option				
Enterprise Zone Permanent				
Total Taxes - Prior Years	106,971.12	115,000.00	-8,028.88	93.02 %
Total Property Taxes	4,924,317.31	5,091,355.00	-167,037.69	96.72 %
Sale of Surplus Apparatus (deleted)				
Seismic Grant (deleted)				
Transfer from Grant Fund				
Total 1. GENERAL FUND REVENUES	8,727,647.74	8,977,062.00	-249,414.26	97.22 %
2. GRANT FUND REVENUE				
Begin Available Cash on Hand	82,299.73	100,996.00	-18,696.27	81.49 %
Grant Award	5,682.59		5,682.59	
Interfund Loan from General				
Total 2. GRANT FUND REVENUE	87,982.32	100,996.00	-13,013.68	87.11 %
3. PROPERTY FUND REVENUES				
Begin Available Cash On Hand	1,351,280.19	469,696.00	881,584.19	287.69 %
Grant Income				
Interest Earned on Investments	26,284.65	3,700.00	22,584.65	710.40 %
Transfers In				
Total 3. PROPERTY FUND REVENUES	1,377,564.84	473,396.00	904,168.84	291.00 %

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
4. DEBT SERVICE FUND REVENUE (deleted)				
Begin Available Cash On Hand				
Current Taxes				
Delinquent Tax				
Interest Earned on Investments				
Total 4. DEBT SERVICE FUND REVENUE (deleted)				
4. PERSONNEL SVCS FUND REVENUE				
Begin Available Cash On Hand	225,699.87	224,947.00	752.87	100.33 %
Interest Earned on Investments	4,308.39	4,000.00	308.39	107.71 %
Transfers In				
Total 4. PERSONNEL SVCS FUND REVENUE	230,008.26	228,947.00	1,061.26	100.46 %
Billable Expense Income				
Markup				
PacificSource				
Sales of Product Income				
Services				
Unapplied Cash Payment Income				
Uncategorized Income				
x (deleted)				
Total Income	\$10,423,203.16	\$9,780,401.00	\$642,802.16	106.57 %
Cost of Goods Sold				
Cost of Goods Sold				
Total Cost of Goods Sold	\$0.00	\$0.00	\$0.00	0.00%
GROSS PROFIT	\$10,423,203.16	\$9,780,401.00	\$642,802.16	106.57 %
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	487,875.44	1,015,955.00	-528,079.56	48.02 %
560 Personnel Salaries	2,417,434.38	3,695,298.00	-1,277,863.62	65.42 %
570 SocSec/Medicare(FICA)	176,215.53	290,849.00	-114,633.47	60.59 %
580 Volunteer Services	1,544.17	47,500.00	-45,955.83	3.25 %
590 Personnel Benefits	757,350.31	1,265,680.00	-508,329.69	59.84 %
Total 1.1 GENERAL FUND PERSONNEL SVCS	3,840,419.83	6,315,282.00	-2,474,862.17	60.81 %
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	14,833.71	204,420.00	-189,586.29	7.26 %
670.1 TEST Conflag (deleted)				
Total 670 Contract Services	14,833.71	204,420.00	-189,586.29	7.26 %
680 Communications Maintenance	5,934.77	6,100.00	-165.23	97.29 %
720 Public Fire Services	10,935.76	13,700.00	-2,764.24	79.82 %
730 Property & Liability Insur.	115,935.00	115,010.00	925.00	100.80 %
740 Uniforms	14,828.92	32,000.00	-17,171.08	46.34 %

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
750 Maintenance on Equipment	128,307.15	145,000.00	-16,692.85	88.49 %
760 Administration	44,727.70	74,700.00	-29,972.30	59.88 %
765 Information Technology	90,318.33	114,000.00	-23,681.67	79.23 %
770 Cleaning Materials & Supplies	2,653.19	5,500.00	-2,846.81	48.24 %
775 Emerg. Operating Supplies	21,120.79	90,000.00	-68,879.21	23.47 %
780 Building & Grounds Maint.	26,899.28	85,000.00	-58,100.72	31.65 %
790 Training	39,578.92	103,300.00	-63,721.08	38.31 %
810 Utilities	24,232.42	43,050.00	-18,817.58	56.29 %
870 EMS Operations	77,887.59	130,000.00	-52,112.41	59.91 %
880 FireMed				
Grant (deleted)				
Seismic Grant (deleted)				
Total 1.2 GENERAL FUND MATERIAL & SVC	618,193.53	1,161,780.00	-543,586.47	53.21 %
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	78,454.64	100,000.00	-21,545.36	78.45 %
Building Equipment/Improvement (deleted)				
Building Improvements				
Communications Equipment (deleted)				
EMS Equipment (deleted)				
Training Equipment (deleted)				
Total 1.3 GENERAL FUND CAPITL OUTLAY	78,454.64	100,000.00	-21,545.36	78.45 %
1.4 GENERAL FUND DEBT				
930 Debt Service Interest				
930 Debt Service Principal				
Total 1.4 GENERAL FUND DEBT				
Total 1...	4,537,068.00	7,577,062.00	-3,039,994.00	59.88 %
1.5 GENERAL FUND TRANSFER OUT				
Interfund Loan to Grant Fund				
Transfers to Personnel Services				
Transfers to Property Fund				
Total 1.5 GENERAL FUND TRANSFER OUT				
1.6 GENERAL FUND CONTINGENCY		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE		1,000,000.00	-1,000,000.00	
Total 1..GENERAL FUND EXPENDITURES	4,537,068.00	8,977,062.00	-4,439,994.00	50.54 %
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	3,561.60	56,698.00	-53,136.40	6.28 %
2. Personnel Benefits	2,120.99	24,298.00	-22,177.01	8.73 %
Total 2.1 PERSONNEL SVCS	5,682.59	80,996.00	-75,313.41	7.02 %
2.2 DEBT SVC to GEN FUND				
2.3 MATERIALS & SERVICES		15,000.00	-15,000.00	
2.4 CAPITAL OUTLAY		5,000.00	-5,000.00	

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Grant expenses (deleted)				
Total 2. GRANT FUND EXPENSE	5,682.59	100,996.00	-95,313.41	5.63 %
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements		32,396.00	-32,396.00	
Building Improvements				
EMS Apparatus & Equipment	134,293.11	310,000.00	-175,706.89	43.32 %
Fire Apparatus & Equipment	97,978.21	130,000.00	-32,021.79	75.37 %
Miscellaneous Real Property				
Reserved for Future Expenses		1,000.00	-1,000.00	
Total 3. PROPERTY FUND CAPITAL OUTLAY	232,271.32	473,396.00	-241,124.68	49.06 %
4. DEBT SERVICE FUND EXPENSE (deleted)				
Bond Payments				
Interest Payments				
Reserved for Future Expenses				
Total 4. DEBT SERVICE FUND EXPENSE (deleted)				
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service		223,947.00	-223,947.00	
Reserved for Future Expenses		5,000.00	-5,000.00	
Total 4. PERSONNEL SVC FUND EXPENSE		228,947.00	-228,947.00	
4. DEBT SERVICE FUND EXPENSE (deleted)				
Transfer to General Fund				
Transfer to General Fund (deleted)				
Total Transfer to General Fund				
Total 4. DEBT SERVICE FUND EXPENSE (deleted)				
FSA Card Admin Fee				
Purchases				
Unapplied Cash Bill Payment Expense	0.00		0.00	
Uncategorized Expense				
Uncategorized Expenses				
Total Expenses	\$4,775,021.91	\$9,780,401.00	\$ -5,005,379.09	48.82 %
NET OPERATING INCOME	\$5,648,181.25	\$0.00	\$5,648,181.25	0.00%
Other Expenses				
Reconciliation Discrepancies				
Total Other Expenses	\$0.00	\$0.00	\$0.00	0.00%
NET OTHER INCOME	\$0.00	\$0.00	\$0.00	0.00%
NET INCOME	\$5,648,181.25	\$0.00	\$5,648,181.25	0.00%

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
1. GENERAL FUND REVENUES				
Begin Available Cash on Hand	2,437,401.94	2,148,121.00	289,280.94	113.47 %
Conflagration	308,069.77	200,000.00	108,069.77	154.03 %
EMS Receipts	719,514.23	930,000.00	-210,485.77	77.37 %
Fire Marshal	1,974.10	1,500.00	474.10	131.61 %
FireMed	16,085.00	18,000.00	-1,915.00	89.36 %
G.E.M.T. (Medicaid)	109,652.99	120,000.00	-10,347.01	91.38 %
Gas Royalties		1,000.00	-1,000.00	
Grant Awards	292,642.59	295,586.00	-2,943.41	99.00 %
Interest Earned on Investments	93,948.52	120,000.00	-26,051.48	78.29 %
Intergovernmental		1,500.00	-1,500.00	
Miscellaneous Revenue	28,881.78	50,000.00	-21,118.22	57.76 %
Property Taxes				
Taxes - Current				
Local Option Levy	3,179,597.04	3,227,596.00	-47,998.96	98.51 %
Permanent Rate Levy	1,724,822.11	1,748,759.00	-23,936.89	98.63 %
HERT Turnover	146.12		146.12	
Total Permanent Rate Levy	1,724,968.23	1,748,759.00	-23,790.77	98.64 %
Total Taxes - Current	4,904,565.27	4,976,355.00	-71,789.73	98.56 %
Taxes - Prior Years	113,588.73	115,000.00	-1,411.27	98.77 %
Total Property Taxes	5,018,154.00	5,091,355.00	-73,201.00	98.56 %
Total 1. GENERAL FUND REVENUES	9,026,324.92	8,977,062.00	49,262.92	100.55 %
2. GRANT FUND REVENUE				
Begin Available Cash on Hand	82,299.73	100,996.00	-18,696.27	81.49 %
Grant Award	5,682.59		5,682.59	
Total 2. GRANT FUND REVENUE	87,982.32	100,996.00	-13,013.68	87.11 %
3. PROPERTY FUND REVENUES				
Begin Available Cash On Hand	1,351,280.19	469,696.00	881,584.19	287.69 %
Interest Earned on Investments	26,284.65	3,700.00	22,584.65	710.40 %
Total 3. PROPERTY FUND REVENUES	1,377,564.84	473,396.00	904,168.84	291.00 %
4. PERSONNEL SVCS FUND REVEN				
Begin Available Cash On Hand	225,699.87	224,947.00	752.87	100.33 %
Interest Earned on Investments	4,308.39	4,000.00	308.39	107.71 %
Total 4. PERSONNEL SVCS FUND REVEN	230,008.26	228,947.00	1,061.26	100.46 %
Total Income	\$10,721,880.34	\$9,780,401.00	\$941,479.34	109.63 %
GROSS PROFIT	\$10,721,880.34	\$9,780,401.00	\$941,479.34	109.63 %
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	547,054.49	1,015,955.00	-468,900.51	53.85 %

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
560 Personnel Salaries	2,669,019.47	3,695,298.00	-1,026,278.53	72.23 %
570 SocSec/Medicare(FICA)	199,339.18	290,849.00	-91,509.82	68.54 %
580 Volunteer Services	2,204.17	47,500.00	-45,295.83	4.64 %
590 Personnel Benefits	855,614.96	1,265,680.00	-410,065.04	67.60 %
Total 1.1 GENERAL FUND PERSONNEL SVCS	4,273,232.27	6,315,282.00	-2,042,049.73	67.66 %
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	61,113.81	204,420.00	-143,306.19	29.90 %
680 Communications Maintenance	6,232.27	6,100.00	132.27	102.17 %
720 Public Fire Services	10,935.76	13,700.00	-2,764.24	79.82 %
730 Property & Liability Insur.	115,935.00	115,010.00	925.00	100.80 %
740 Uniforms	14,828.92	32,000.00	-17,171.08	46.34 %
750 Maintenance on Equipment	137,735.23	145,000.00	-7,264.77	94.99 %
760 Administration	48,803.20	74,700.00	-25,896.80	65.33 %
765 Information Technology	107,087.00	114,000.00	-6,913.00	93.94 %
770 Cleaning Materials & Supplies	3,118.05	5,500.00	-2,381.95	56.69 %
775 Emerg. Operating Supplies	27,595.62	90,000.00	-62,404.38	30.66 %
780 Building & Grounds Maint.	29,357.29	85,000.00	-55,642.71	34.54 %
790 Training	43,876.74	103,300.00	-59,423.26	42.48 %
810 Utilities	27,566.32	43,050.00	-15,483.68	64.03 %
870 EMS Operations	84,683.06	130,000.00	-45,316.94	65.14 %
Total 1.2 GENERAL FUND MATERIAL & SVC	718,868.27	1,161,780.00	-442,911.73	61.88 %
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	78,454.64	100,000.00	-21,545.36	78.45 %
Total 1.3 GENERAL FUND CAPITL OUTLAY	78,454.64	100,000.00	-21,545.36	78.45 %
Total 1...	5,070,555.18	7,577,062.00	-2,506,506.82	66.92 %
1.6 GENERAL FUND CONTINGENCY		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE		1,000,000.00	-1,000,000.00	
Total 1..GENERAL FUND EXPENDITURES	5,070,555.18	8,977,062.00	-3,906,506.82	56.48 %
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	3,561.60	56,698.00	-53,136.40	6.28 %
2. Personnel Benefits	2,120.99	24,298.00	-22,177.01	8.73 %
Total 2.1 PERSONNEL SVCS	5,682.59	80,996.00	-75,313.41	7.02 %
2.3 MATERIALS & SERVICES		15,000.00	-15,000.00	
2.4 CAPITAL OUTLAY		5,000.00	-5,000.00	
Total 2. GRANT FUND EXPENSE	5,682.59	100,996.00	-95,313.41	5.63 %
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements		32,396.00	-32,396.00	
EMS Apparatus & Equipment	134,293.11	310,000.00	-175,706.89	43.32 %
Fire Apparatus & Equipment	99,458.81	130,000.00	-30,541.19	76.51 %
Reserved for Future Expenses		1,000.00	-1,000.00	
Total 3. PROPERTY FUND CAPITAL OUTLAY	233,751.92	473,396.00	-239,644.08	49.38 %

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service		223,947.00	-223,947.00	
Reserved for Future Expenses		5,000.00	-5,000.00	
Total 4. PERSONNEL SVC FUND EXPENSE		228,947.00	-228,947.00	
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenses	\$5,309,989.69	\$9,780,401.00	\$ -4,470,411.31	54.29 %
NET OPERATING INCOME	\$5,411,890.65	\$0.00	\$5,411,890.65	0.00%
NET INCOME	\$5,411,890.65	\$0.00	\$5,411,890.65	0.00%

**AMBULANCE BILLING
&
TRANSPORT REPORT**

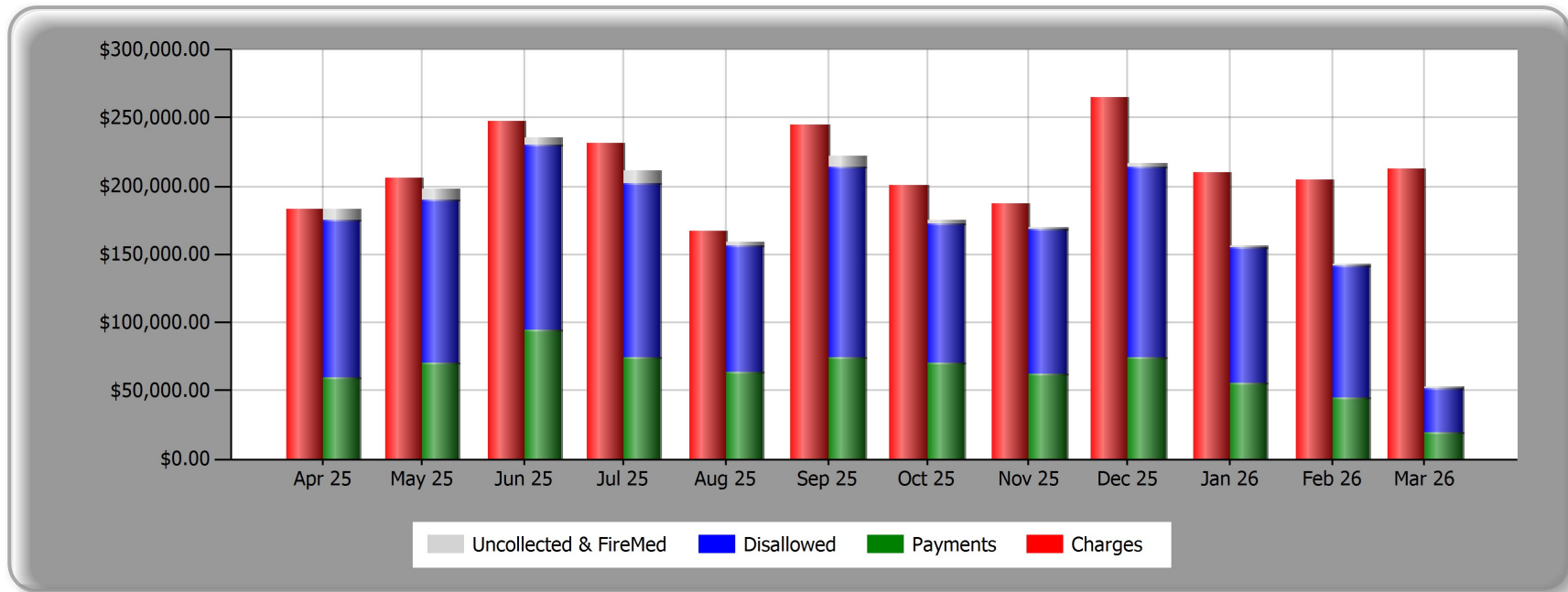
**Scappoose RFPD
ANNUAL COLLECTION STATISTICS**

Company	Scappoose RFPD
Date Of Service	4/1/2025
Date Of Service	3/31/2026
Invoices	0

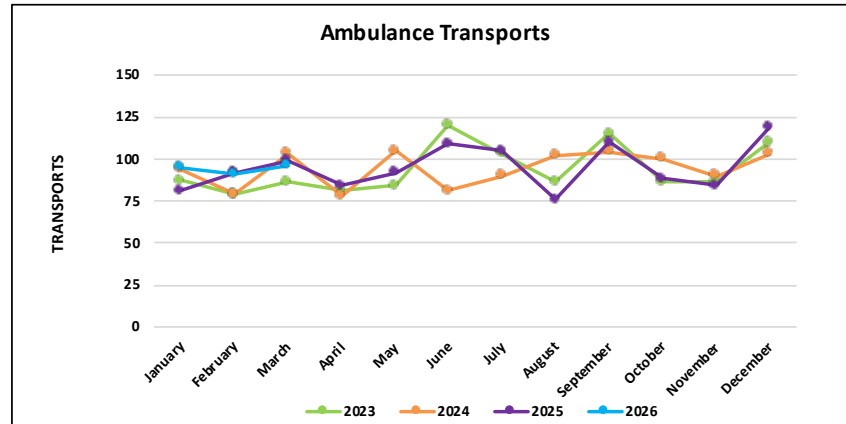
Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Apr 25	84	183,753.40	-59,886.47	33 %	-842.57	0 %	-115,120.01	63 %	-7,904.35	4 %	0.00	0 %
May 25	93	206,440.00	-70,420.48	34 %	-4,008.70	2 %	-119,756.05	58 %	-3,414.98	2 %	8,839.79	4 %
Jun 25	111	247,412.20	-95,243.34	38 %	-1,866.20	1 %	-135,095.62	55 %	-3,196.91	1 %	12,010.13	5 %
Jul 25	105	232,160.60	-74,517.86	32 %	-675.00	0 %	-128,159.95	55 %	-7,850.28	3 %	20,957.51	9 %
Aug 25	76	167,257.40	-63,825.18	38 %	-1,795.13	1 %	-93,016.06	56 %	-597.40	0 %	8,023.63	5 %
Sep 25	110	244,504.60	-74,118.94	30 %	-1,718.85	1 %	-140,672.00	58 %	-5,347.80	2 %	22,647.01	9 %
Oct 25	91	200,483.60	-70,908.75	35 %	-3,748.71	2 %	-101,063.52	50 %	0.00	0 %	24,762.62	12 %
Nov 25	85	187,153.40	-62,706.33	34 %	-1,491.84	1 %	-105,680.64	56 %	0.00	0 %	17,274.59	9 %
Dec 25	120	264,814.60	-74,080.43	28 %	-1,750.00	1 %	-140,451.59	53 %	0.00	0 %	48,532.58	18 %
Jan 26	95	209,661.40	-55,574.73	27 %	-1,324.19	1 %	-99,974.48	48 %	0.03	0 %	52,788.03	25 %
Feb 26	92	204,451.00	-44,998.86	22 %	-462.98	0 %	-97,088.36	47 %	0.00	0 %	61,900.80	30 %
Mar 26	96	212,227.40	-19,736.70	9 %	-335.00	0 %	-32,882.71	15 %	0.00	0 %	159,272.99	75 %

1,158 2,560,319.60 -766,018.07 -20,019.17 -1,308,960.99 -28,311.69 437,009.68

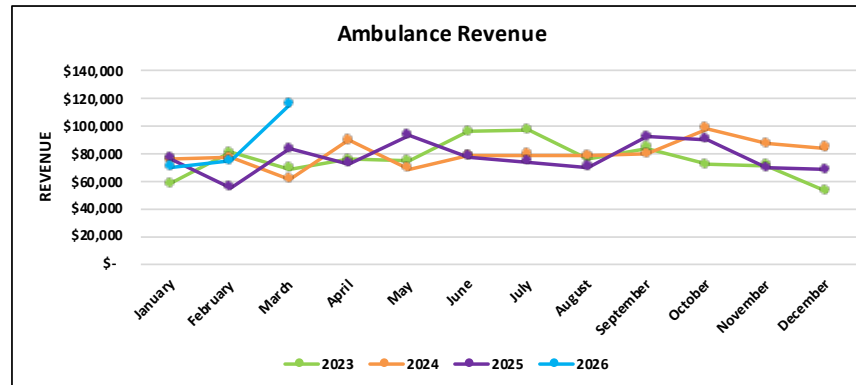
All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



Month	2023	2024	2025	2026
January	87	94	81	95
February	79	79	92	91
March	86	103	99	96
April	81	78	84	
May	84	105	92	
June	120	81	109	
July	103	90	105	
August	86	102	76	
September	115	104	110	
October	86	100	88	
November	86	90	84	
December	110	103	119	



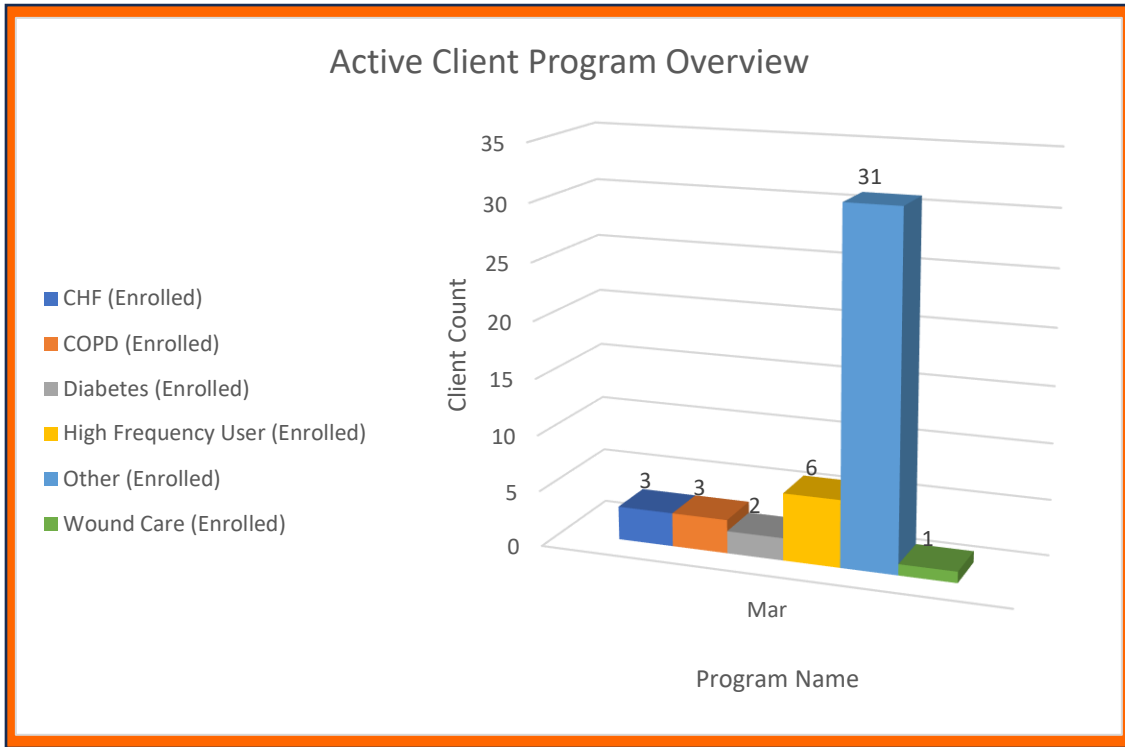
Month	2023	2024	2025	2026
January	\$ 58,387	\$ 75,767	\$ 76,204	\$ 69,887
February	\$ 81,019	\$ 77,119	\$ 55,100	\$ 74,386
March	\$ 68,763	\$ 61,251	\$ 83,286	\$ 115,259
April	\$ 75,599	\$ 89,377	\$ 72,290	
May	\$ 74,577	\$ 68,797	\$ 93,026	
June	\$ 95,639	\$ 78,232	\$ 77,787	
July	\$ 96,872	\$ 78,582	\$ 73,983	
August	\$ 76,175	\$ 78,410	\$ 69,918	
September	\$ 84,125	\$ 79,476	\$ 91,668	
October	\$ 71,943	\$ 97,698	\$ 90,033	
November	\$ 71,590	\$ 87,071	\$ 69,714	
December	\$ 52,699	\$ 83,910	\$ 68,216	



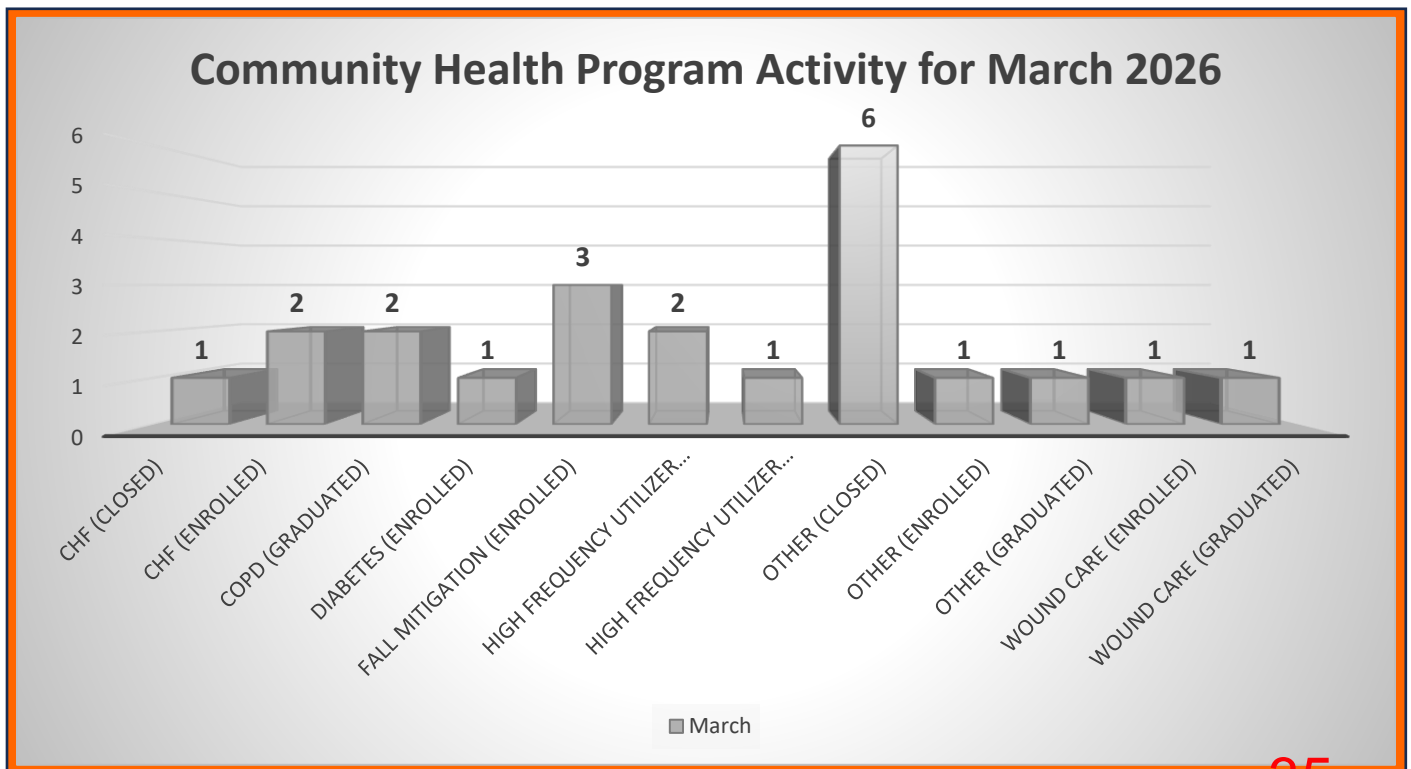
COMMUNITY PARAMEDIC REPORT

March 2026 Community Paramedic Program Report

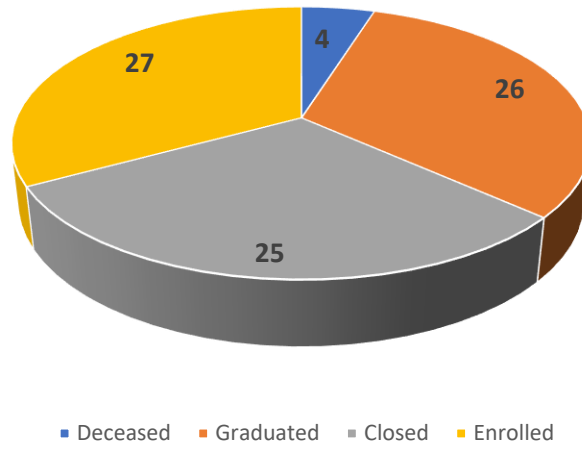
As of **March 1, 2026**, our Community Paramedics have **46 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **20 years old**, the oldest being **92 years old**, with the average age being **64 years old**.



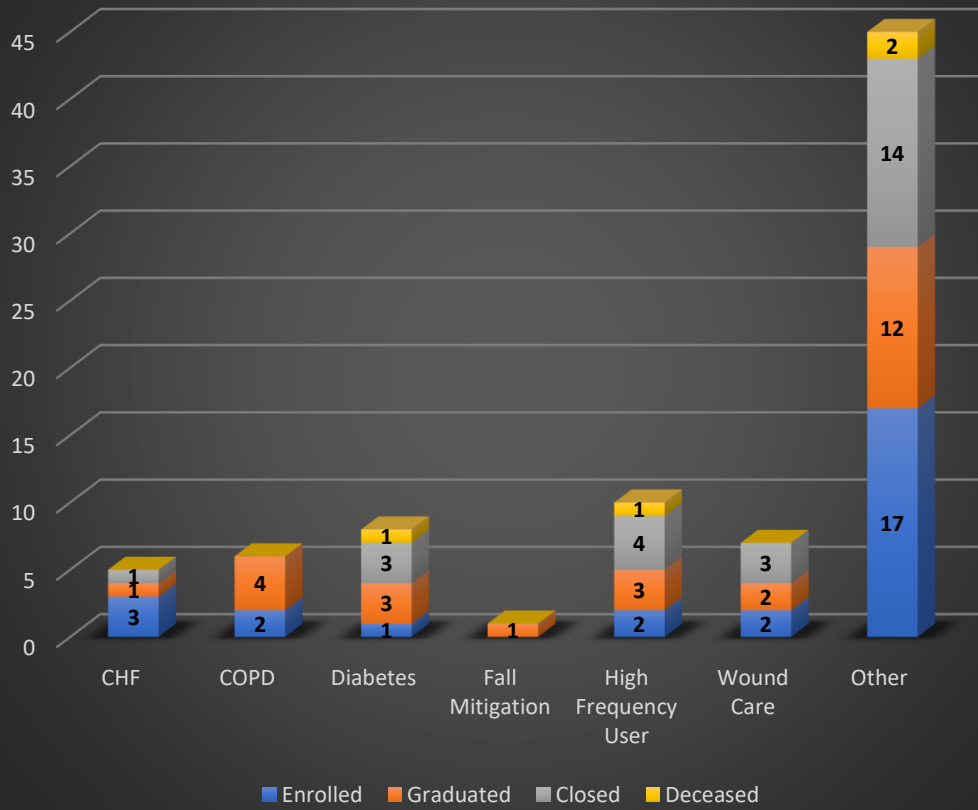
The graphic below represents program status changes that occurred in **March 2026**.



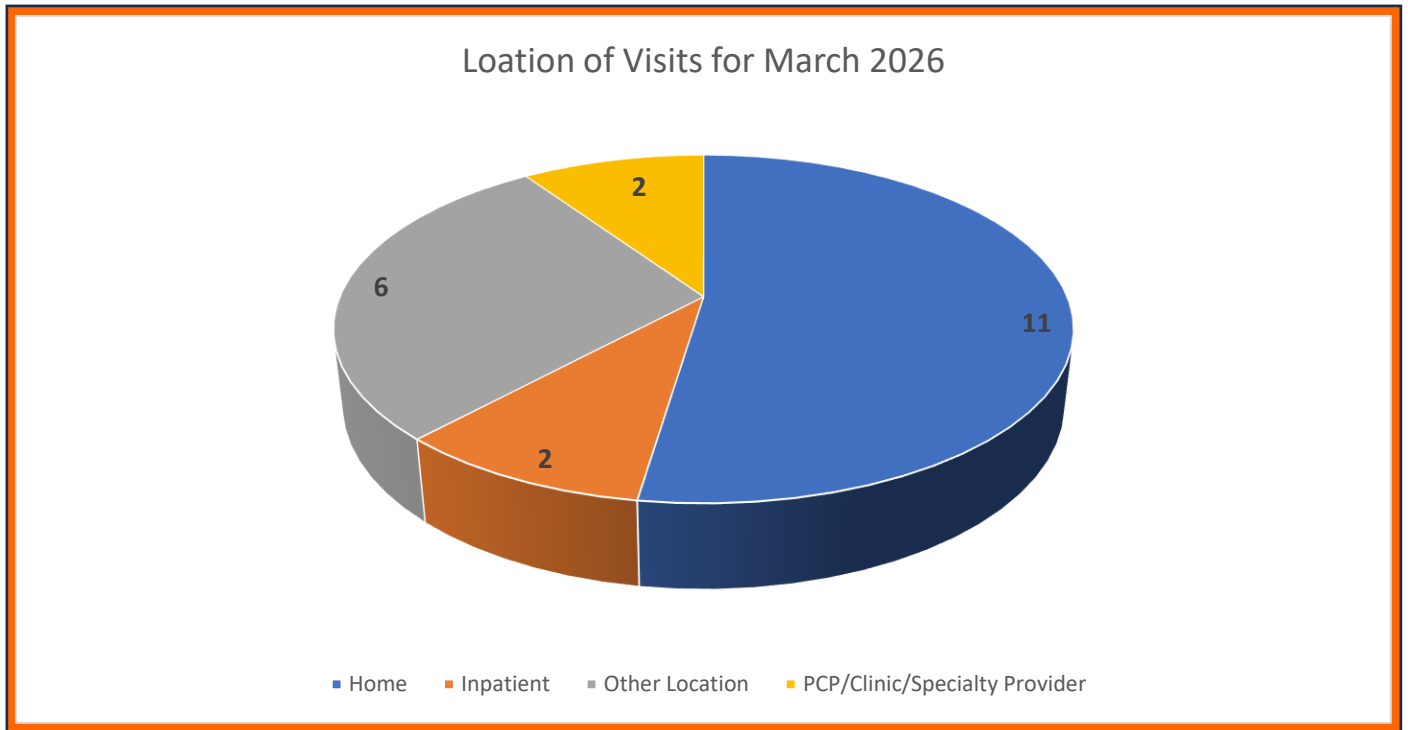
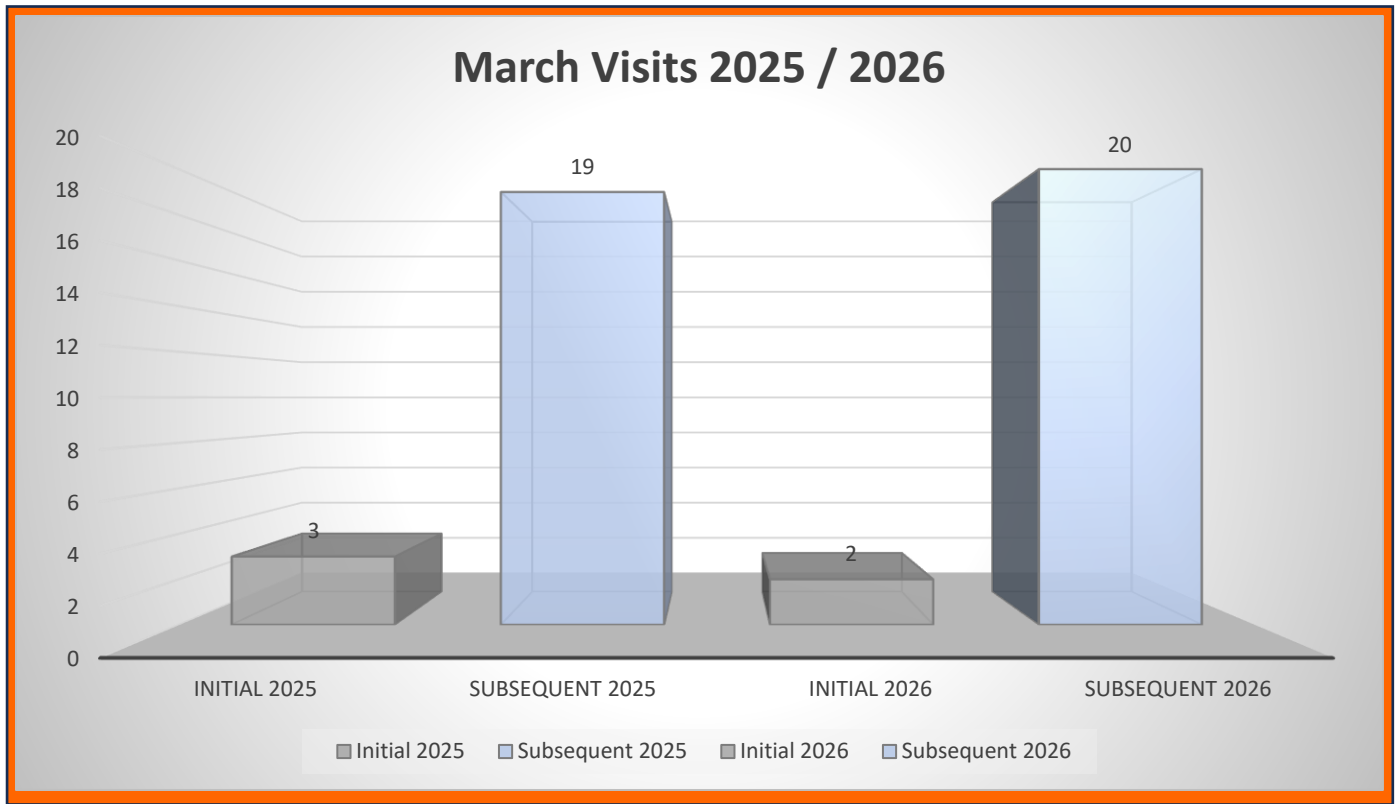
Client Program Status Update Overview 2026



Client Program Update Overview 2026

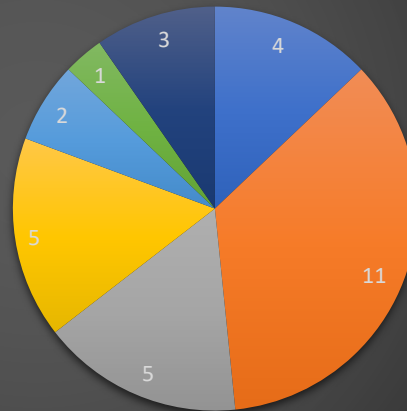


The total number of documented client visits during **March 2026** is **22**, compared to **22** during the same time period in 2025. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **March 2025 / 2026**.

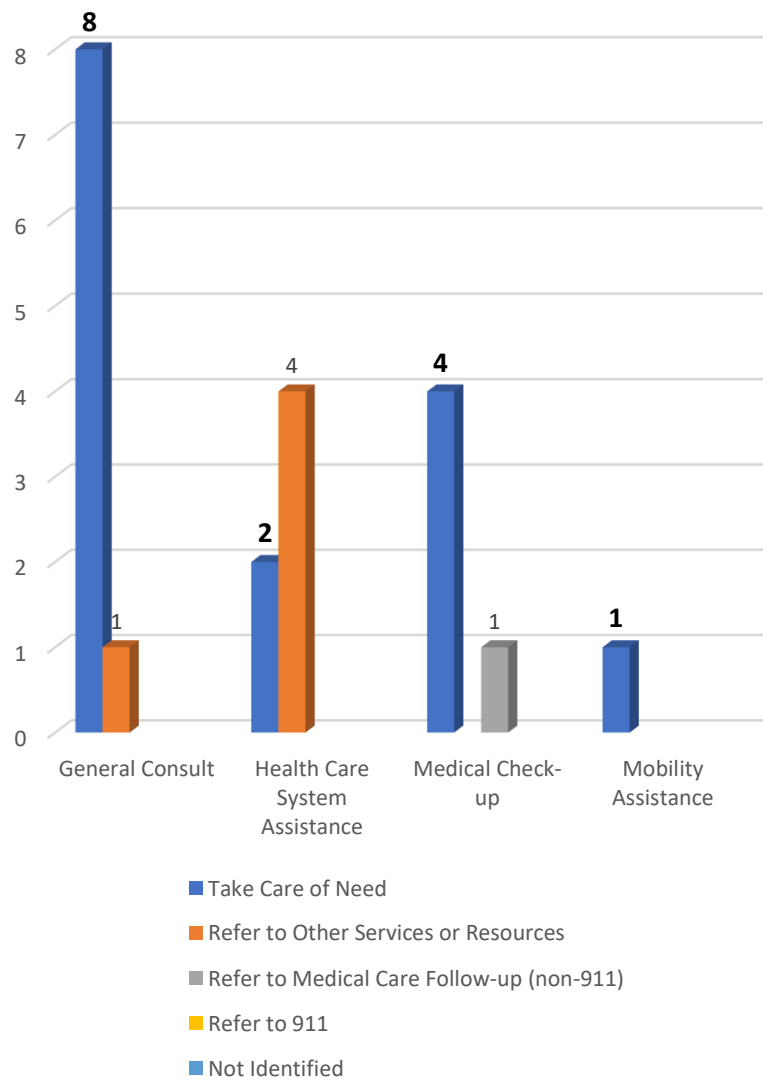


Community Health Visits by Nature of Visit March 2026

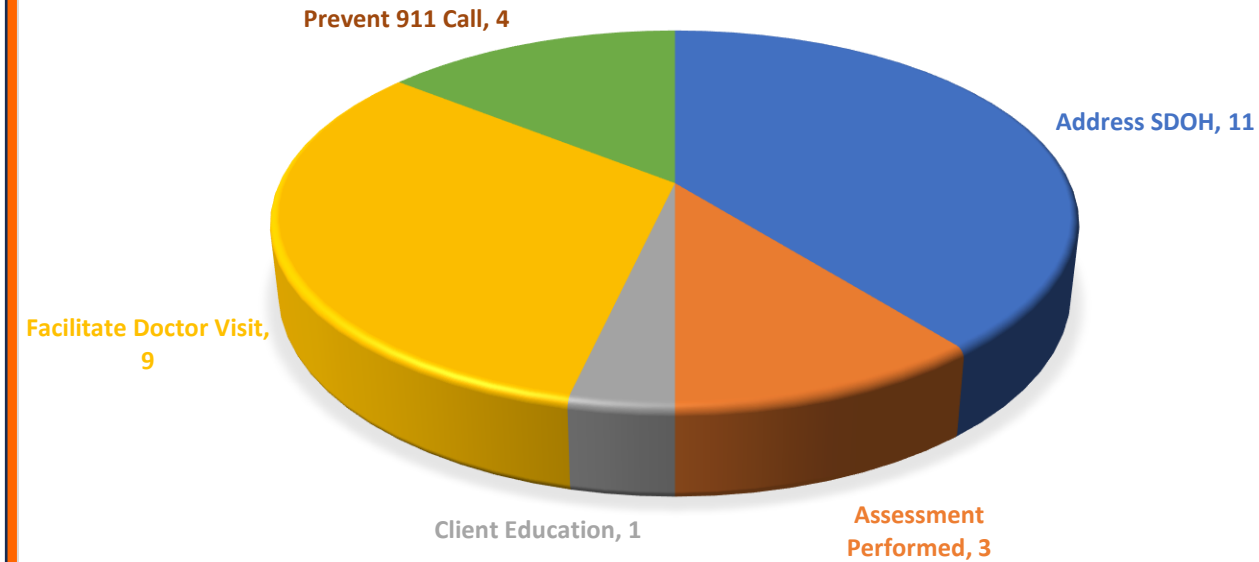
- Fall Mitigation
- General Consult
- Health Care System Assistance
- Medical Check-Up
- Home Safety Assessment
- Mobility Assistance
- Mental Health



Services Performed During Visits March 2026



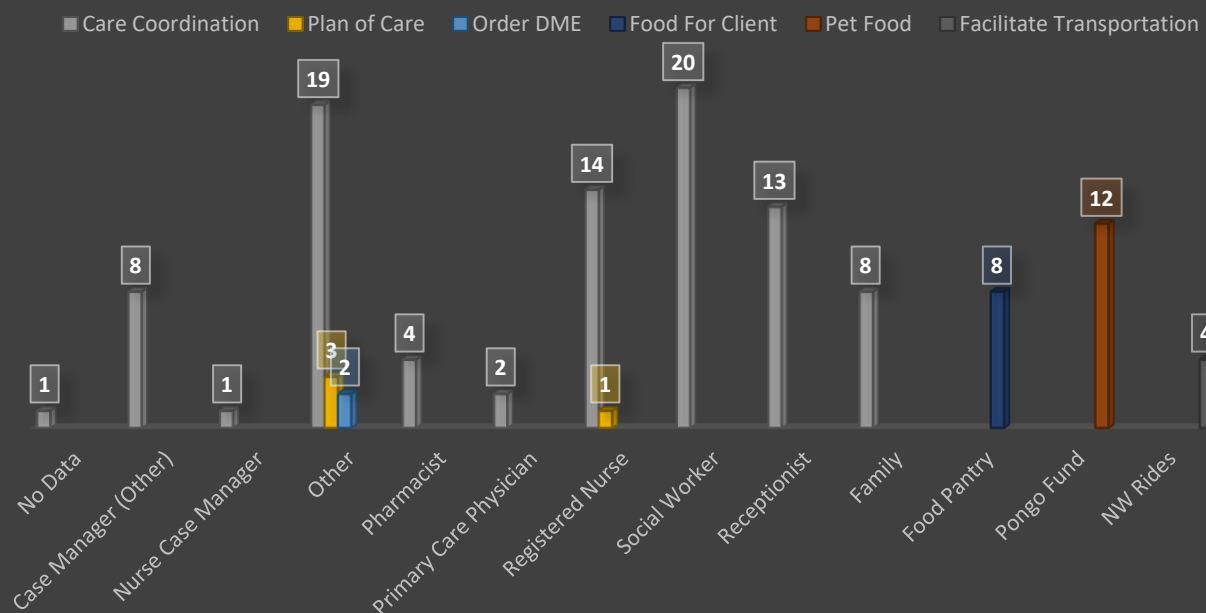
VISIT OUTCOME SUMMARY MARCH 2026



*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic's work is Client Advocacy. The chart below shows the number of times in **March 2026** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don't have to forgo buying their prescription medications to buy food for their pet.

CONSULTATIONS PERFORMED ON BEHALF OF CLIENT MARCH 2026



*DME = Durable Medical Equipment

RESPONSE ACTIVITY REPORT

MONTHLY REPORT

SCAPPOOSE RURAL FIRE PROTECTION DISTRICT

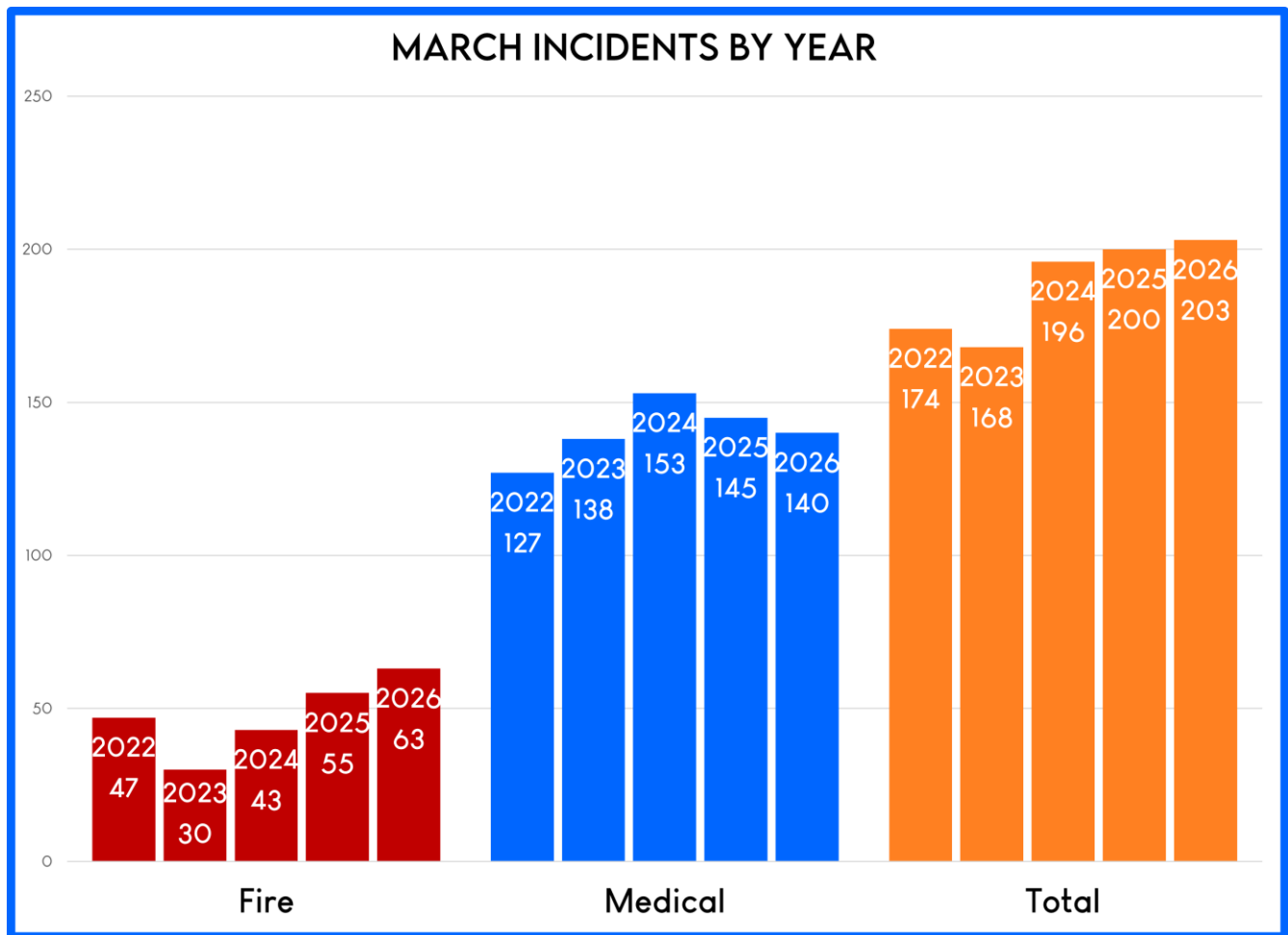


MARCH 2026

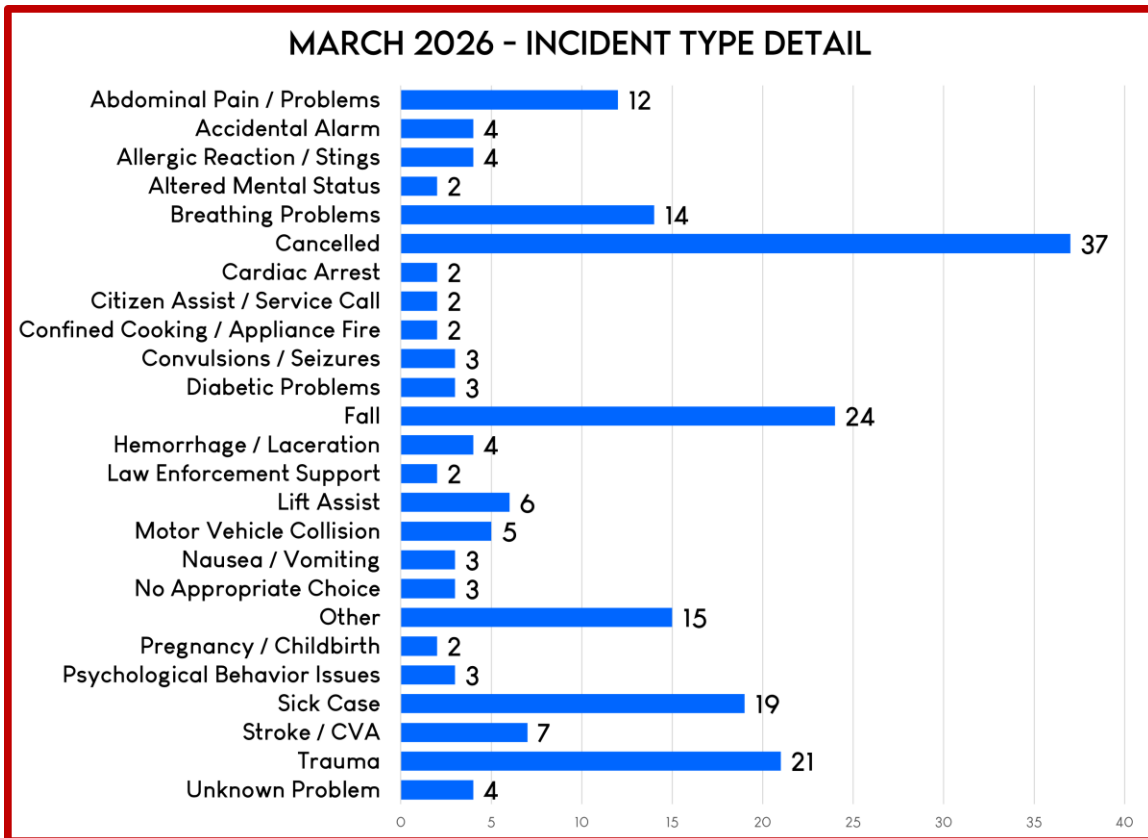
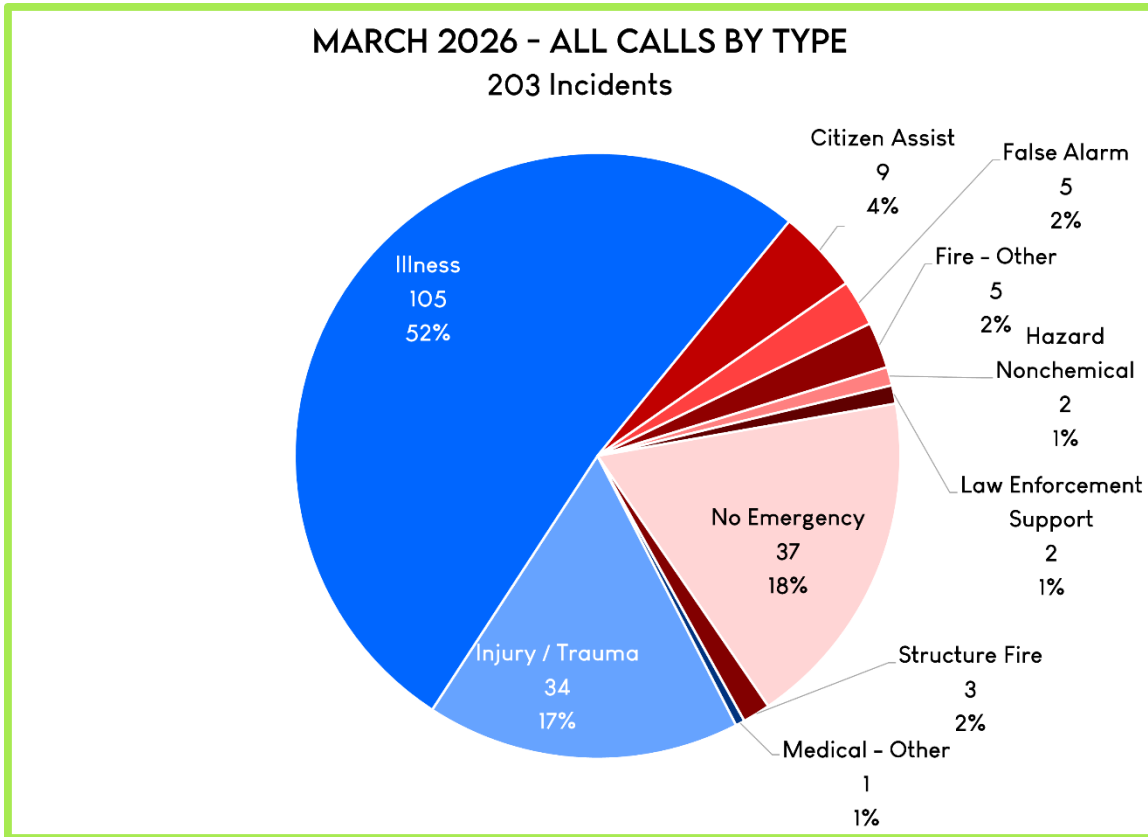
During March 2026, Scappoose Rural Fire Protection District (SRFD) responded to a total of **203** calls for service. There was a total of **409** apparatus responses, spending **383** hours and **48** minutes of time. Medical incidents accounted for **69% (140)** of the call volume, while Fire incidents were **31% (63)**. Medical calls for the month included a total of **144** patients treated, with **98 (68%)** of those transported to area hospitals.

With the change to NERIS, some elements of data collection are still in process. ImageTrend is working on data fields to report Overlapping Calls, and this data will be included in future reports as it becomes available.

For March, SRFD averaged **2.03** Fire incidents per day and **4.52** Medical incidents per day for an overall daily average of **6.55** incidents per day. Total Fire & Medical incidents for the same month in 2025 were **200**. There were **1.50% more** calls this month compared to the same month last year.

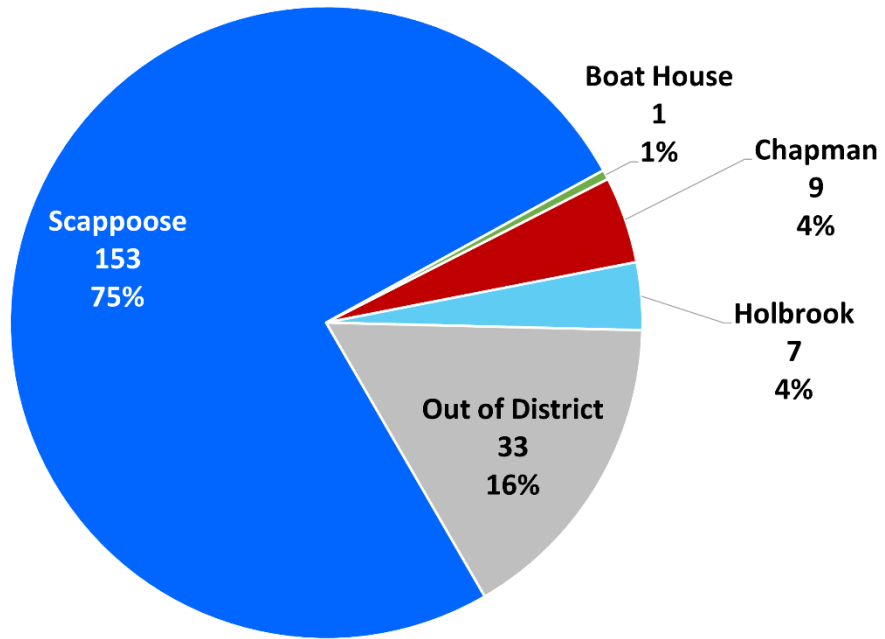


FIRE AND MEDICAL CALL BREAKDOWN FOR MARCH 2026



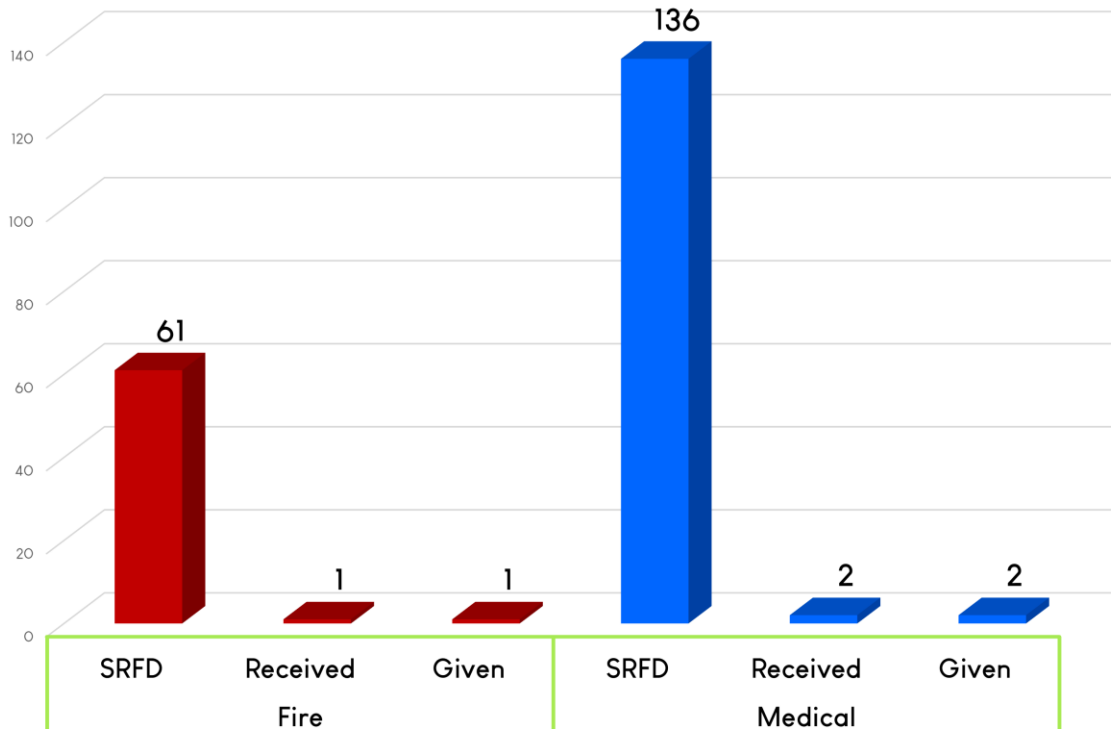
MARCH 2026 - INCIDENTS BY STATION

203 Incidents with 409 Apparatus Responses

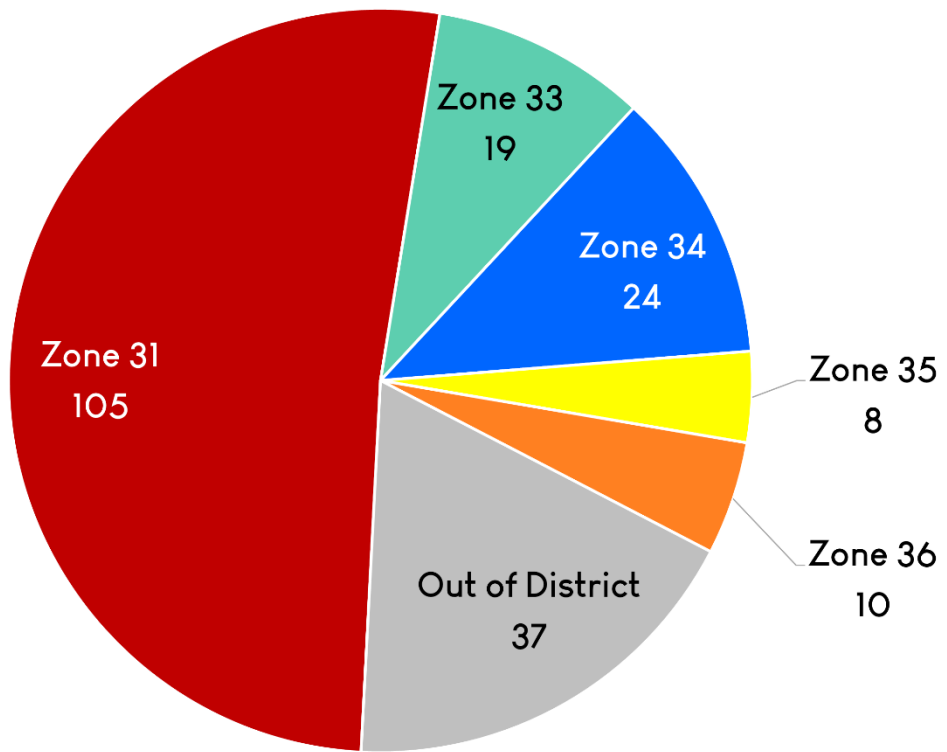


INCIDENTS BY RESPONDING JURISDICTION

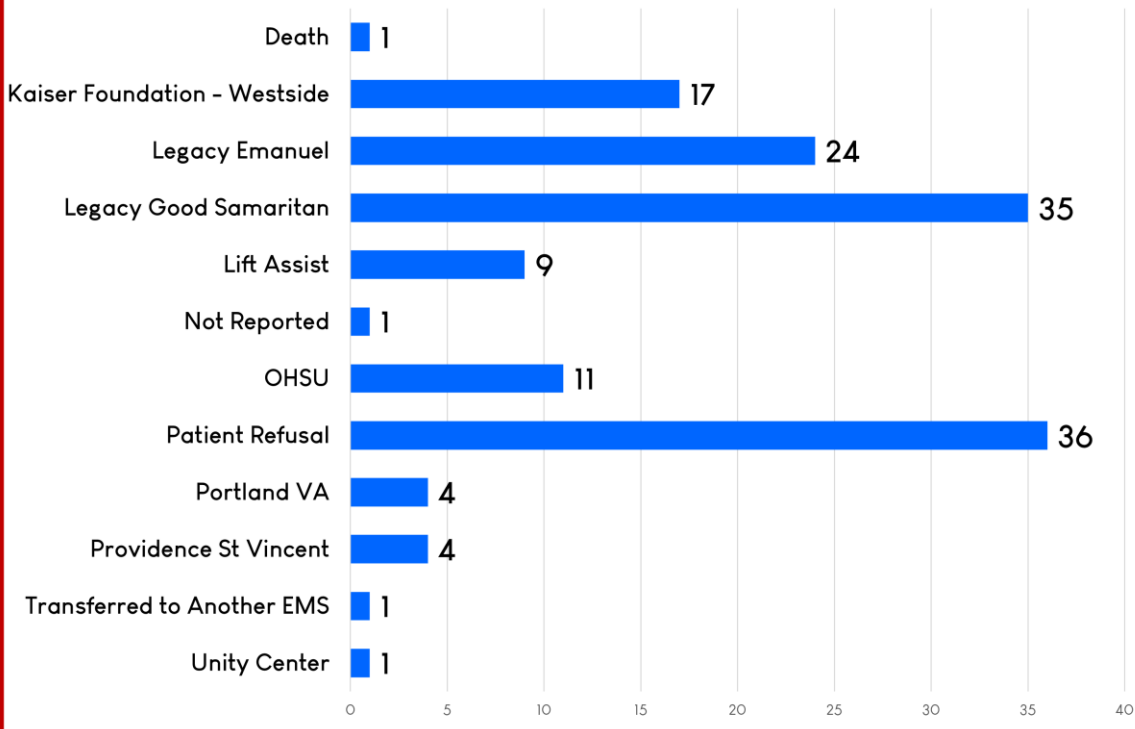
March 2026



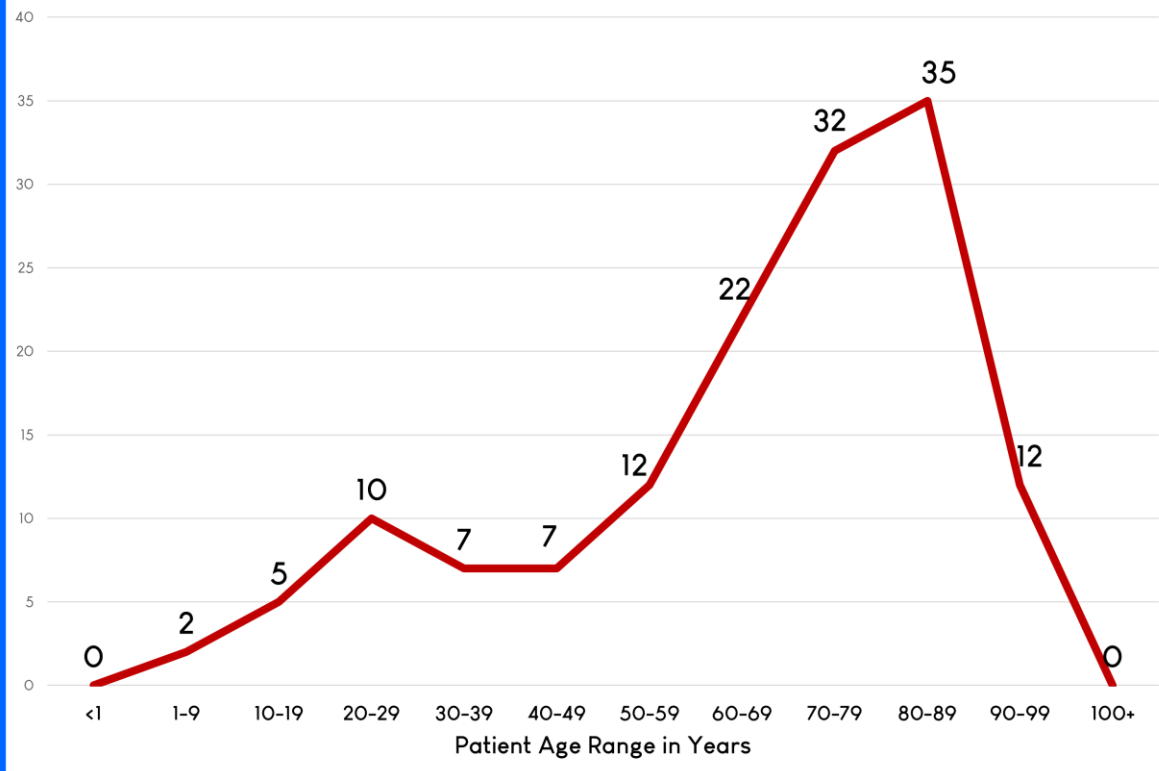
MARCH 2026 - INCIDENTS BY ZONE



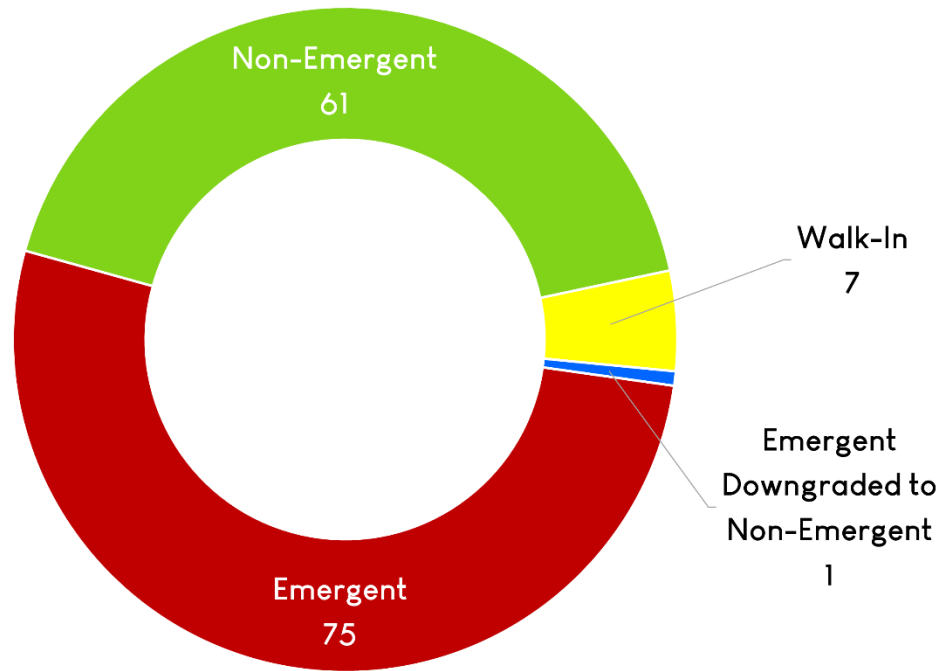
MARCH 2026 - PATIENT DISPOSTION
144 PATIENTS TREATED; 98 TRANSPORTED



MARCH 2026 - AGE OF PATIENTS TREATED

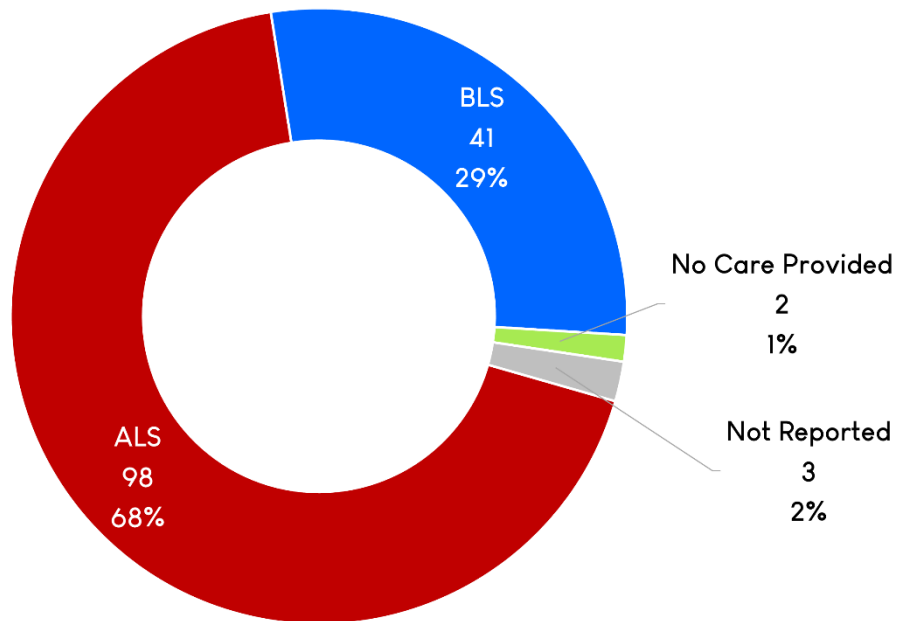


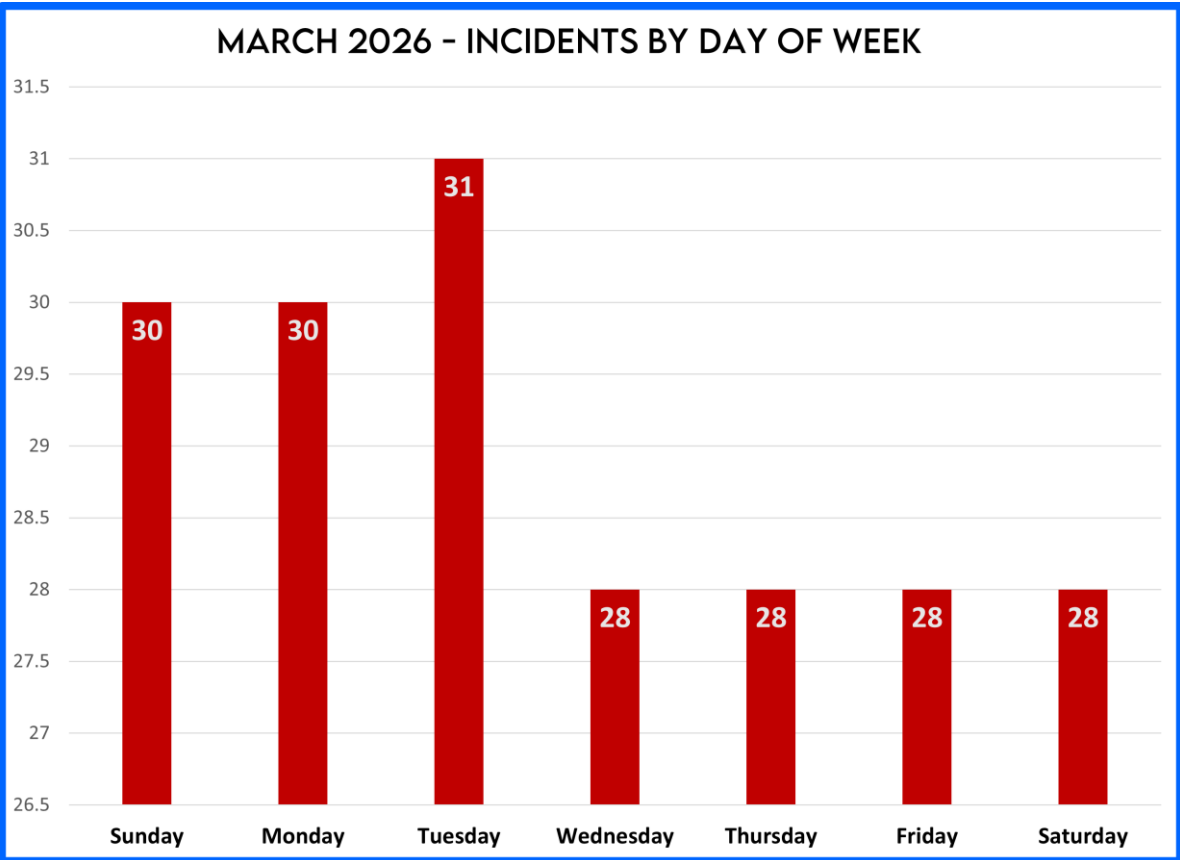
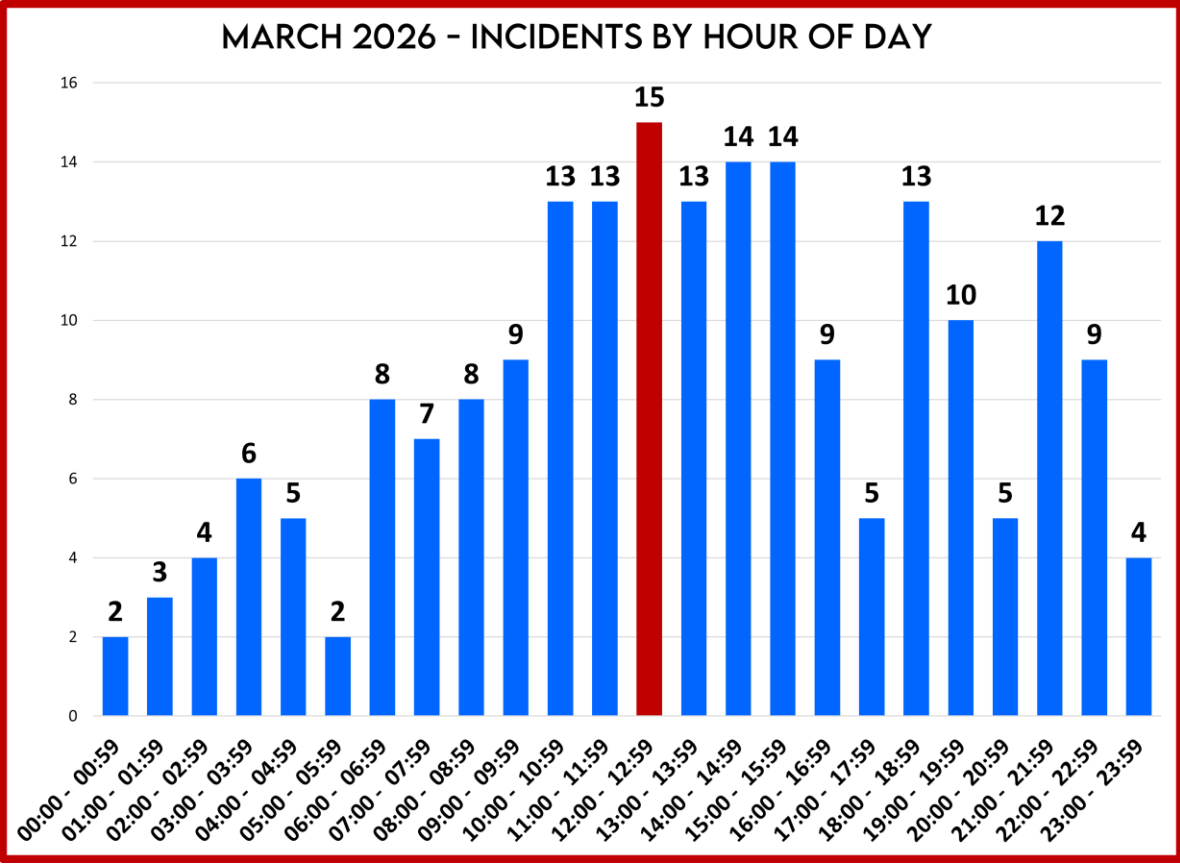
MARCH 2026 - RESPONSE MODE TO MEDICALS



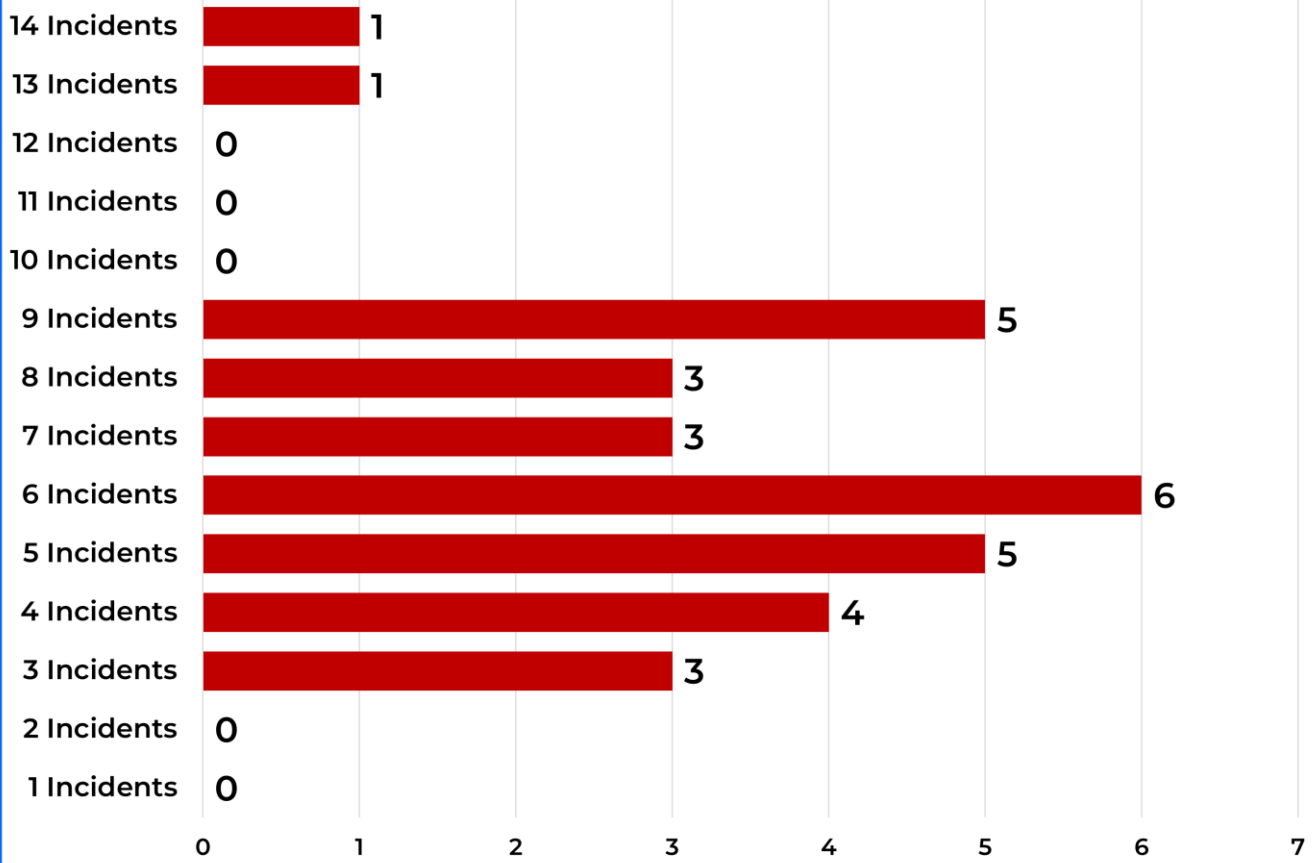
MEDICAL - LEVEL OF CARE PROVIDED

March 2026



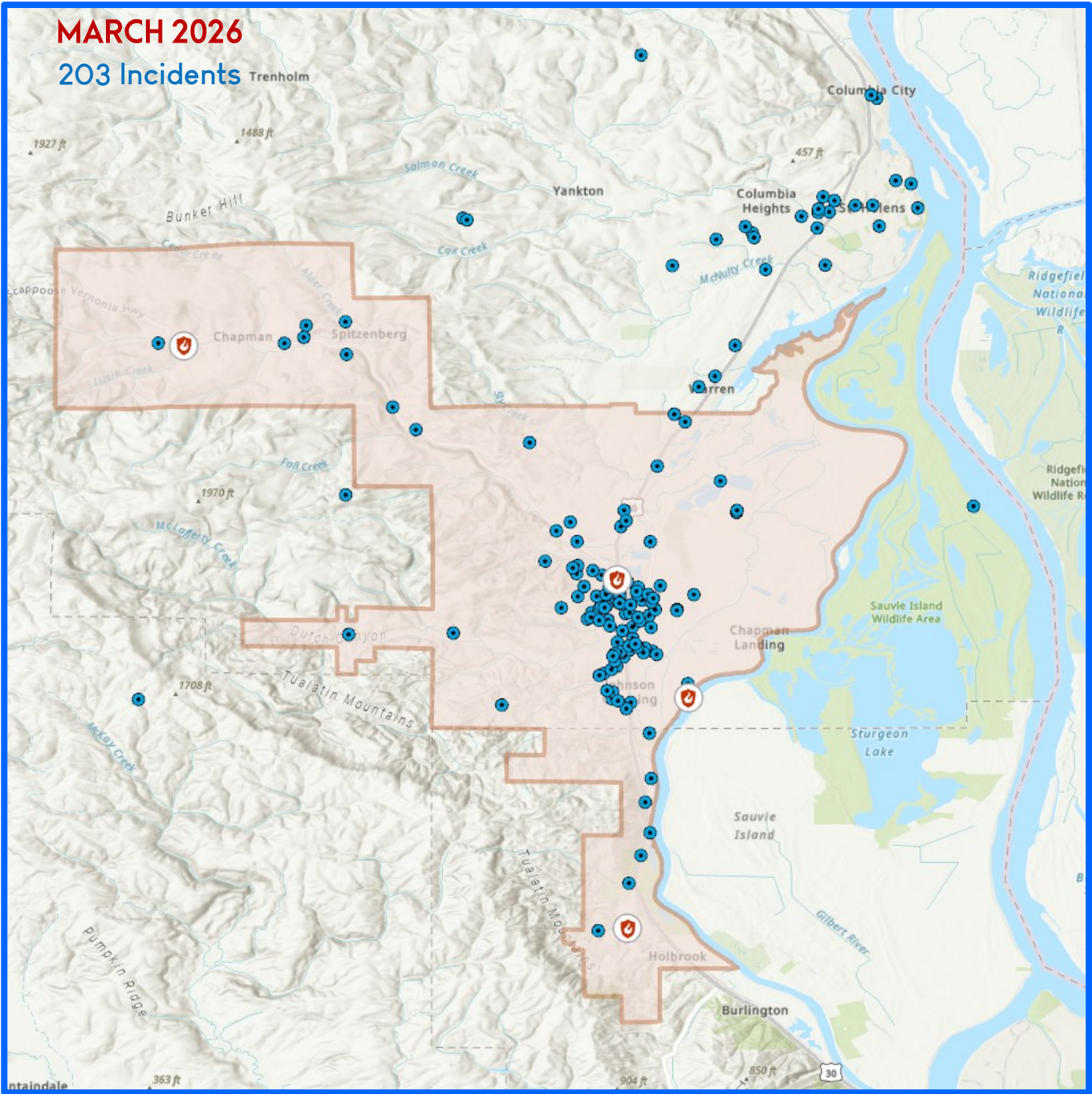


MARCH 2026 - INCIDENT COUNT BY DAYS



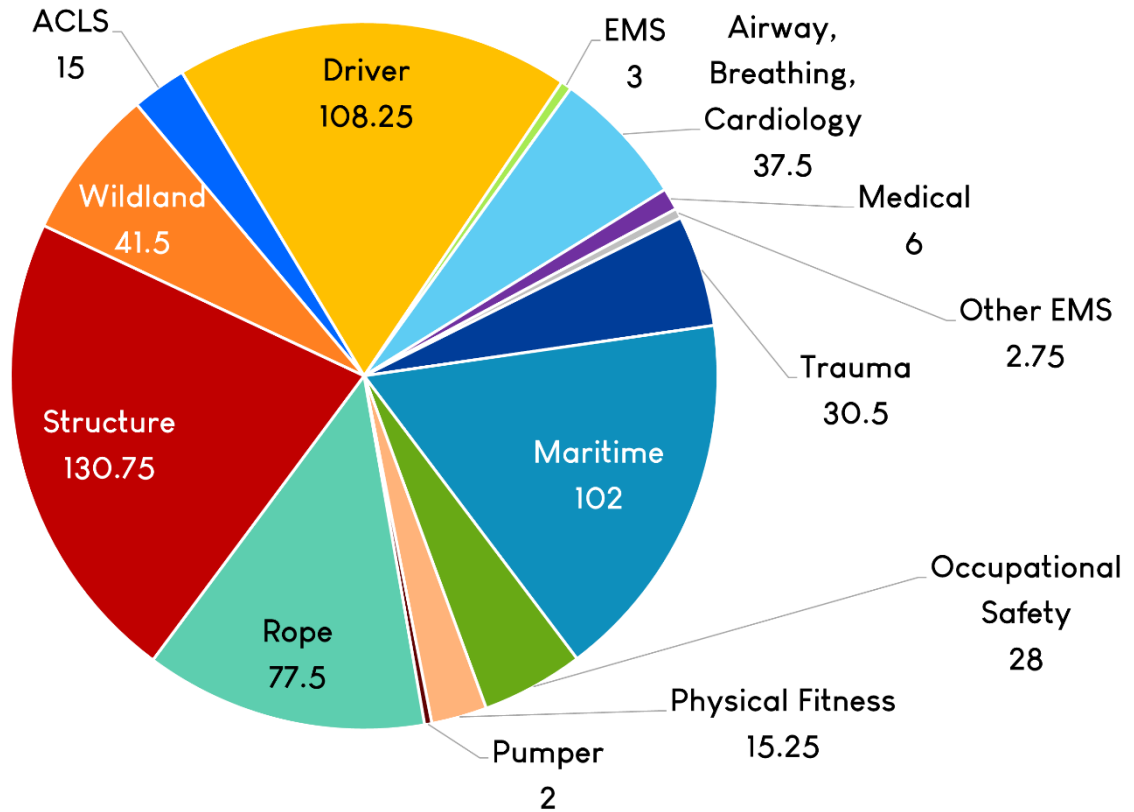
MARCH 2026

203 Incidents

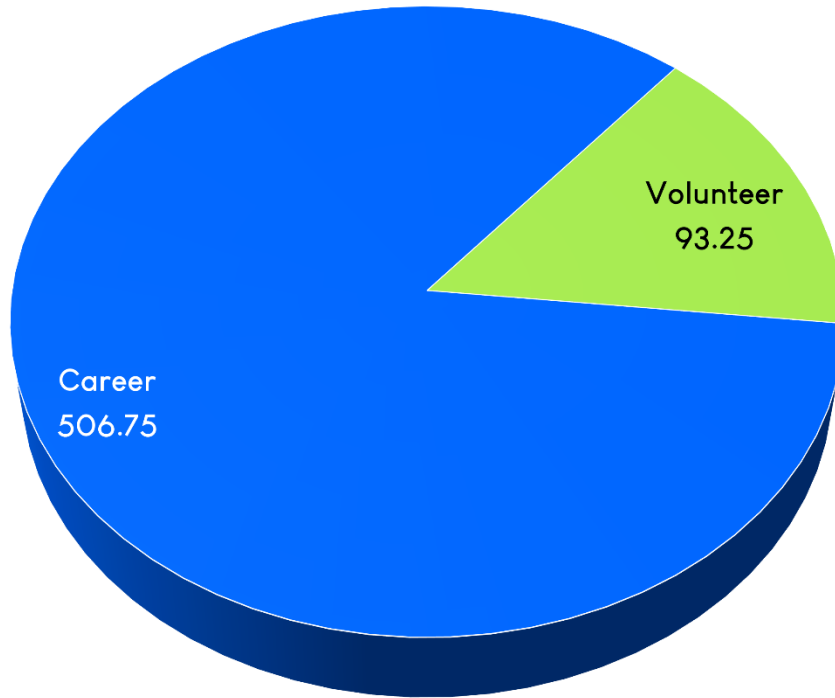


MARCH 2026 - TRAINING HOURS BY CATEGORY

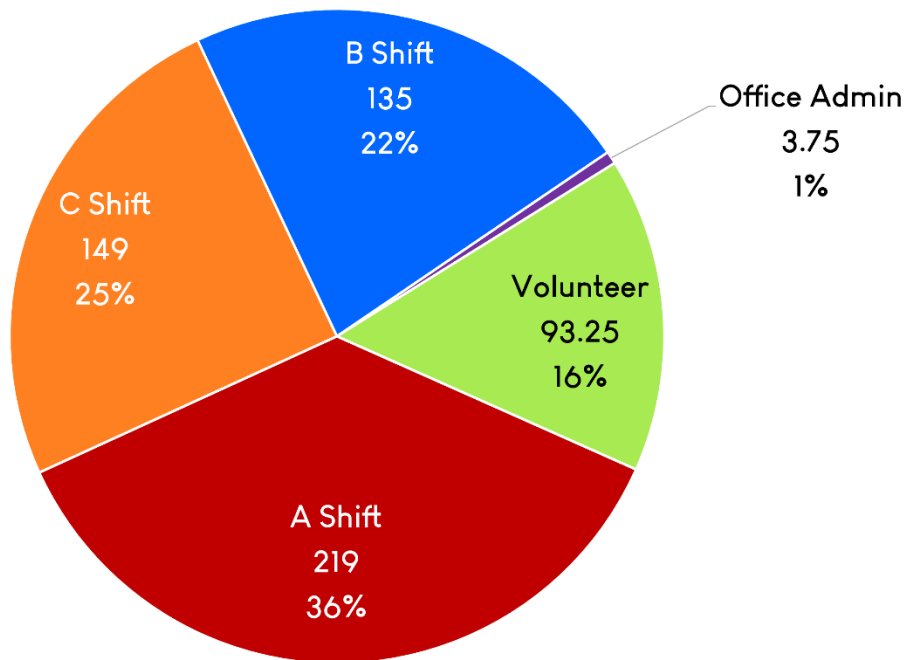
600.00 Hours



MARCH 2026 - VOLUNTEER & CAREER
TRAINING HOURS



MARCH 2026 - TRAINING HOURS BY SHIFT



**UNCREWED
AIRCRAFT (UAS)
ACTIVITY
REPORT**

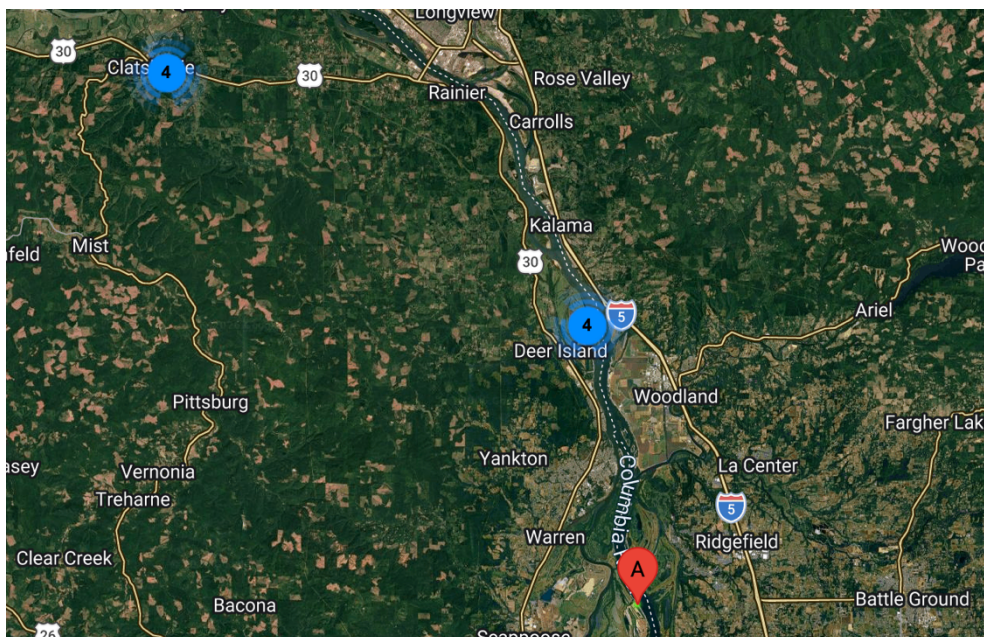
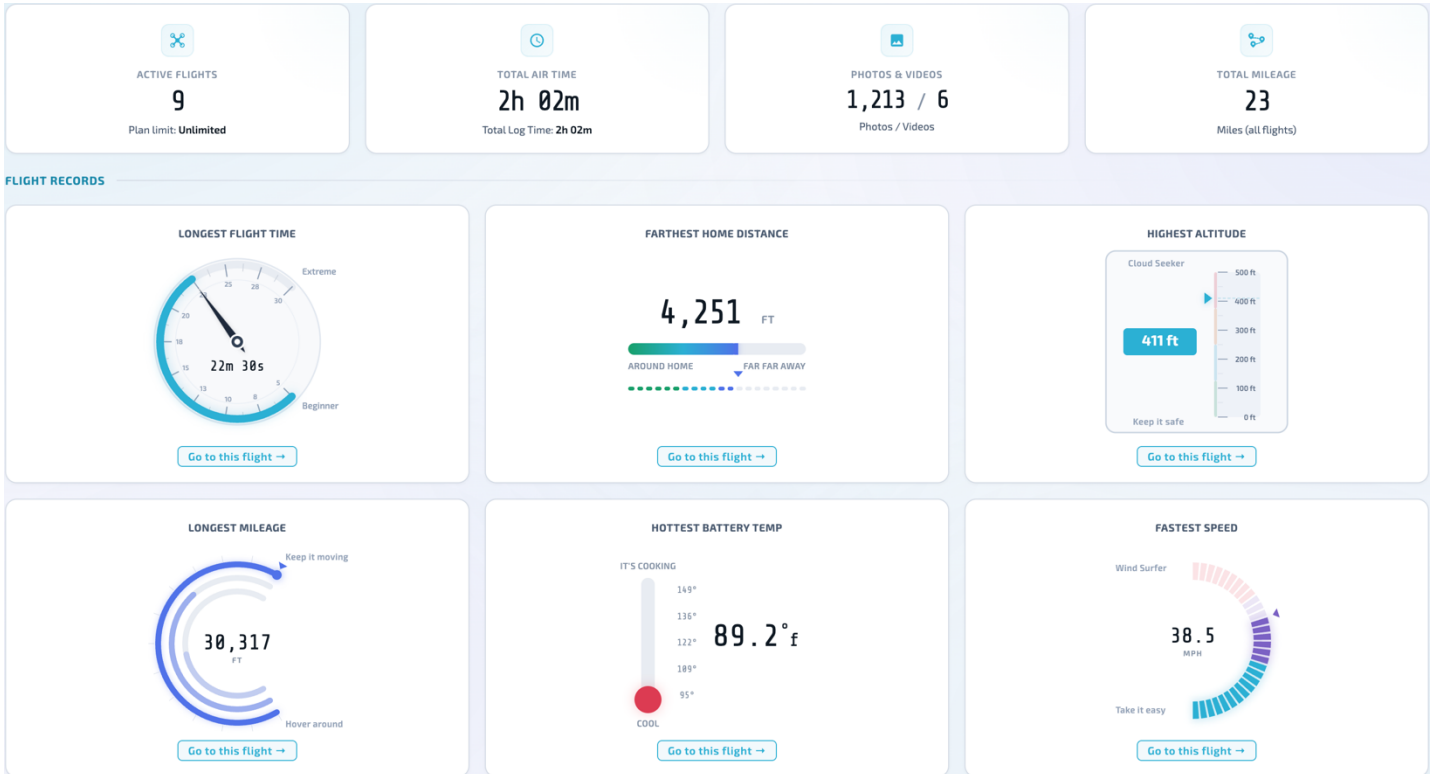
BOARD AVIATION REPORT

April 2026

MARCH TOTAL FLIGHTS: **9**

MARCH TOTAL HOURS: **2** hours **2** Minutes

CAPTURED IN AIR DATA



STAFF REPORTS

Fire Chief Report

March 2026

Hours Worked February: 159 Hours

On Call in February: 105 Hours

TOTAL HOURS: 254

Training:

Tablet Command

Fire Code Update

National UAS Conference

Fire Code Training (Alternate Materials and Methods)

Projects:

Portland Fire Mutual Aid Agreement – *In Progress (Working on scheduling meeting with TVF&R)*

New Ambulance Purchase ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

Fire Station Project ~ *Tabled*

SPIRE 2023 ~ *Waiting for Airbags (Back Ordered)*

GIS and Mapping ~ *Have a Completed Map – Working on Scheduling meetings*

IGA with Oregon Department of Forestry ~ *Reviewing new agreement*

IGA with Columbia County (HSEMC) ~ *Tabled*

IGA with USFS ~ *In Progress*

NEW RESCUE ~ *Waiting for direction from board after this board meeting*

STARLINK ~ *Still in testing of new tech solution. Delayed due to other vehicle projects*

ASA ~ *In Progress*

NATIONAL FIRE ACADEMY UAS PROJECT ~ *Tabled due to shut down, 2nd time...*

Executive Summary

This month saw unusually strong **progress** across technology, planning, and interagency initiatives. Continuing education at the Oregon Fire Marshals Association conference ensured we remain current on new fire code provisions and maintained ICC/Fire Marshal credentials. Regional work on Tablet Command, GIS mapping, and radio system planning advanced, while legislative changes to ORS 478 position the district to better align boundaries and taxation with the services we already provide.

Key Project Updates

- **Tablet Command:**
 - Backend programming refinements were identified and relayed to Tablet Command to better match our operational workflows.
 - Collaboration continued with Clackamas Fire, Jackson County Fire District 3, Medford Fire, and Columbia County partners, and training is rolling out in phases to support adoption.
- **OSFM Wildfire Staffing Grant:**
 - The district submitted an application to OSFM for approximately \$35,000 to support daytime seasonal staffing during wildland season.
 - The model follows prior successful efforts used by other agencies; a decision is expected later this month.
- **DHS Radio Upgrade Grant (Planning):**
 - County fire agencies are preparing to pursue DHS funding for countywide radio system upgrades.
 - Scappoose will help develop the grant narrative and may act in a grant management role, depending on partner consensus.
- **Emergency Management Commission – Rescue Vehicle Request:**
 - As the voting representative for county fire agencies, the district voted no on using emergency management funds to repair a sheriff’s rescue vehicle.
 - The rationale is that these funds were paid by special districts and cities to hire emergency management professionals, not for vehicle repairs; this decision should not be interpreted as a lack of support for search and rescue.

Federal and State Integration

- **IAFC / NWCG UAS Committee:**
 - The IAFC UAS Committee under NWCG is undergoing restructuring of leadership and voting due to formation of the U.S. Wildland Fire Service.
 - Beginning in July, DOI will chair for two years; Chief Pricher will serve as Vice Chair for the first two years and then as Chair for the following two years, giving a small non-land management agency a meaningful voice in national UAS and wildland policy work.
 - Annual in-person meetings in Boise will continue; participation is not funded by the district.
- **State-Level Planning and Advocacy:**
 - Participated in a state aviation summit (Oregon Emergency Management and Oregon Department of Aviation) focused on Cascadia earthquake response, airport use, airspace coordination, and multi-level communications.
 - Continued engagement with a federal representative on legislation supported by Oregon fire agencies.

Regional Collaboration and Technology

- **GIS and Boundary Alignment:**
 - Attended TVFNR’s regional GIS meeting and obtained shapefiles from BOEC, WACA, and Columbia 911.

- Layered mapping has identified discrepancies between county, dispatch, and agency boundaries (including ASA boundaries and TVFNR datasets), supporting future realignment and automatic aid planning.
- **Cross-Border and County Operations:**
 - Continued discussions with Tulalip Valley Fire and Rescue on border challenges and GIS/mapping issues.
 - The County Operations Committee advanced work on standardized response vehicle nomenclature and Tablet Command implementation approaches.
- **911 Advisory Committee:**
 - Participated in a 911 advisory meeting that discussed a potential private grant; conversations remain exploratory with no action item for the board at this time.

Local Initiatives and Support

- **Mass Casualty Incident (MCI) Planning:**
 - Participated in a countywide MCI planning meeting, improving shared understanding of plan expectations; the district will continue to support development and refinement of the plan.
- **Clatskanie Flood Response – UAS and Mapping:**
 - Deployed UAS and mapping capabilities with Chief Greenup to support Columbia County Emergency Management and local fire agencies during the Clatskanie flooding.
- **Community Wildfire Preparedness Plan (GIS):**
 - Met with an OSFM representative on the Community Wildfire Preparedness Plan, focusing on use of GIS to inform local preparedness and mitigation priorities.

Operational and Financial Status

- **Operational:**
 - Overall operations remained stable with typical seasonal call volumes; the most notable activity was UAS support for flooding outside the district’s core service area.
 - Ongoing emphasis remains on integrating Tablet Command and new GIS layers into day-to-day operations.
- **Financial:**
 - EMS and property tax revenue are currently tracking on target with this year’s projections, though margins are tighter than desired and remain subject to unforeseen changes for the rest of the year.
 - Staff submitted a detailed report outlining potential large-ticket items for next fiscal year and is requesting board direction on preferred projection assumptions (e.g., growth rates, AV changes, EMS volume trends) for multi-year modeling.

Board Direction Requested:

- Indicate preferred projection approach (conservative, moderate, or optimistic).
- Identify any priority capital items or strategic initiatives to explicitly model in 3–5-year forecasts.

Significant Calls and Incidents

- The Clatskanie flooding incident, supported with district UAS and mapping, was the most notable activity this period.
- No single incident within district boundaries triggered the need for a formal after-action report to the board.

Legislative and Policy Update

- **HB 3940 (2025 Session) – ORS 478 and Forest Land Taxation:**
 - HB 3940 amended statutes governing Rural Fire Protection Districts and their relationship to Oregon Department of Forestry forest protection districts.
 - The bill increases from five to ten acres the amount of land with a structure that may be subject to district taxation and authorizes unimproved RFPD lots up to ten acres to be placed on the tax roll, while adjusting forestland classification rules between RFPDs and ODF districts.
 - Staff is integrating these changes into GIS layers to identify where the district may now lawfully tax up to ten acres and to explore possible boundary realignments or annexations in areas already receiving district service.
- **ORS 478 Citation:**
 - ORS Chapter 478 has been updated to incorporate HB 3940; staff will provide the specific updated section citation in a future packet once codification and indexing are complete.

Assistant Chief Marks April 2026

Executive Summary: March's work load was filled with NERIS, FPAAC and other meetings. One meeting I attended with ERT Curio discussed new DEA rules, which in all honesty, confused us more than anything.

Operational Highlights: The NERIS transition continues. I am currently working with the other fire agencies to mold the form to our liking. This will include building new rules to ensure everything is filled out according to the Federal and State needs. The county agencies decided to hold off on this for the first quarter to assist with the transition.

Personnel: The new ERT has begun their training and FTEP process. Joe is doing well and learning our system. I have heard nothing but good feedback on his progress.

Healthcare Updates: No changes in this arena. Along with the ASA issues, we are now also working with issues relating to the county MCI plan. The organization continues in an attempt to work with other fire based EMS agencies in working with Columbia County regarding the ASA contracts. There has again been little information passed to the fire agencies after our meeting with Emergency Management on November 19, 2025.

Interagency Coordination: The call taking project continues. I continue to work with all county fire agencies on the NERIS transition. This has been a long process and will continue for quiet a while. We are now working on Validation and Visibility Rules

Training: I attended several volunteer trainings in March including presenting the required OSHA annual heat and smoke rule refresher.

One item of note. I would like to thank Lt. Anderson for his work on FB43. Because of his hard work and thoroughness, FB43 was saved from having to be sent for service placing it out of service for an extended period of time.

Significant Incidents / Responses: None for me

Hours worked in March 2026: Office: 177 On Call: 181 Total: 358 hours



**Chief Bautista Report
Prevention & Training Divisions
April 2026**

Executive Summary

In March, we held a book reading event at Grant Watts Elementary. Members read, “Molly, By Golly!”

The story is about Molly Williams, who was the first known female firefighter, as well as the first known African American firefighter in the United States. The books tells her story of being a slave of the New York City merchant Benjamin Aymar in the early 1800s. She went on to be affiliated with the Oceanus Engine Company, #11 in lower Manhattan. Grant Watts administration was excited to pilot this program this year and hopes it returns next year. A total of 125 second grade students participated in the event.

Fire Marshal requests are picking up between new construction projects, food cart pod inspections, and consults. Currently, we are working on an updated fee schedule to propose to start for the 2026-2027 fiscal year to capture rising costs of service and fees not captured in the current schedule.

Organizational and Operational Highlights

In February, I applied for a grant with The Center for Public Safety Excellence (CPSE) to obtain my Public Information Officer (PIO) designation. After a selection process, I was informed that I was awarded the scholarship and will receive my PIO designation. Currently, only 86 public safety professionals have received this credential internationally.

Interagency and Government Coordination

Scappoose Fire District is hosting an Oregon State Fire Marshal Thermal Fuse Installation Pilot Program training session April 21, 2026. This is a great opportunity for our agency to advance home oxygen fire prevention through education and the installation of fire mitigation devices the improve safety for vulnerable populations. This initiative looks to support policy conversations around healthcare reimbursement while championing the fire services role in delivering prevention and protection within their communities.

Total hours for March 2026: 378 hours: 178 regular hours & 170 duty officer hours (minus office hours).



Member Outreach

3-28-2026

Henry Oberbarnscheidt

This past month, I have been involved with or assisted with, but not limited to the following-

- Ran volunteer reports to measure participation
- Up dated calendar for volunteers
- Assisted with duties in the front office
- Assisted with Steve Stewart's retirement celebration
- Taught academy classes
- Continued working on Volunteer Participation requirements
- Returned gear from Steve Stewart and David Teeter
- Tours to a few new volunteer applicants
- Tours to small groups
- Tour to BSA group of 15 kids and 10 adults
- Responded as needed
- Attended All volunteer meetings and drills
- Taught Fire Extinguisher training to the CERT team

April 2026 Finance Report

Revenue highlights- March 2026

General Fund Revenue:

- \$115,259 in EMS revenue
- \$93,836 in property tax turnover
- \$55,326 in Grant Awards- CP Program
- \$35,028 in GEMT
- \$16,091 Interest earned on investments
- \$2,350 in Misc. revenue
- \$1,485 in FireMed revenue

Total revenue collected: \$319,377

General Fund Expenditures:

- \$456,450 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$21,982 in Contract Services
 - \$16,712 GEMT CCO leverage
- \$16,768 in Information Technology
 - \$8,200 DroneSense UAS license renewal
 - \$2,128 Centerlogic monthly billing
 - \$1,045 Kleinberg annual report
- \$9,471 in Maintenance on Equipment
 - \$7,128 in fuel
- \$6,795 EMS Operations
 - \$2,395 for EMS billing
 - \$2,063 in EMS supplies/medication
- \$4,852 in Training
 - \$1,621 supplies for training prop
 - \$903 IAAI registration
- \$4,662 in Administration
 - \$3,342 GEMT admin fees
- \$9,706 in credit card expenses

Property Fund Expenditures:

\$1,480 in Fire Apparatus & Equipment
-\$1,250 for reflective decals & window tint

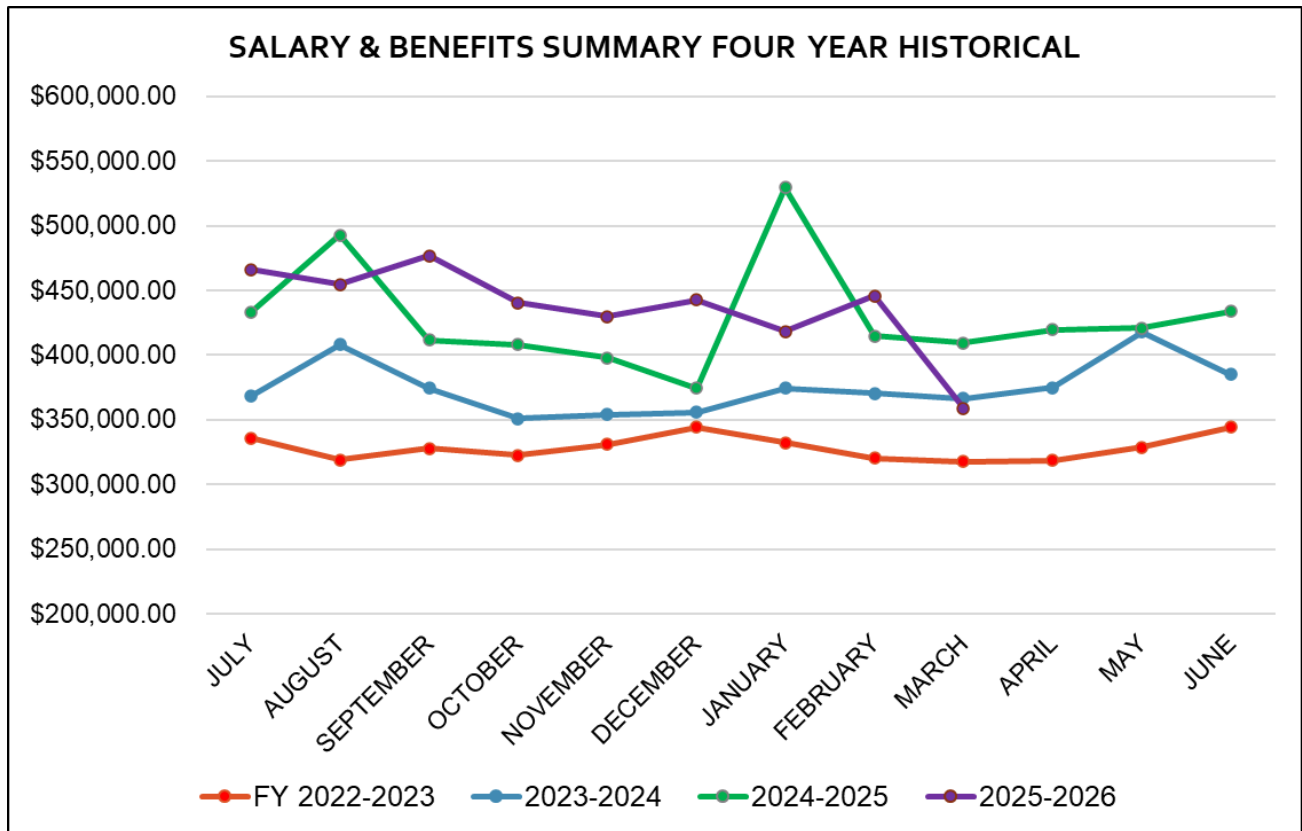
We are about 75% through the fiscal year, and revenues remain on track across most major categories. Though EMS revenue is currently at 78% collected, we will continue

to keep a close eye on it. Currently, Miscellaneous Revenue is the only line item below the projected budget.

Communications, IT, and Maintenance on Equipment are trending above budget; however, the General Fund expenditures remain below budget.

We are in the height of budget prep. EA Horton and I have been busy with projections and solidifying budget numbers.

We did not receive any financial hardship requests from Systems Design West this month.



(PERS does not deduct the ER PERS Contribution until two weeks after the month-end. Therefore, the total you see for March doesn't reflect the ER PERS.)

Submitted by Karleigh Booth

OLD BUSINESS

COMMITTEE REPORTS

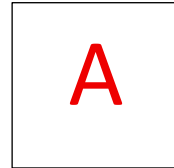
MISCELLANEOUS

NEW BUSINESS



MEMORANDUM

TO: Scappoose Fire District Board
FROM: Fire Chief Pricher
SUBJECT: Major Budget Discussion Items
DATE: April 1st 2026



Information:

This document provides a brief description of major cost items that may be considered for the next fiscal year. It is intended to support Board deliberation as project priorities are identified during final development of the Fiscal Year 2026/2027 budget.

Critical Date for Action:

None

Carryover apparatus items

New Ambulance — \$310,000

This item is a carryover from Fiscal Year 2025/2026 because the anticipated delivery date extends beyond the end of the current fiscal year. Budget consideration for Fiscal Year 2026/2027 should include the remaining project funding, final equipment or outfitting costs, and any associated setup needs necessary to place the unit into service. We will need to carry over \$242,048 of the budgeted \$310,000.

New Rescue — \$330,000

This item is a carryover from Fiscal Year 2025/2026 because the anticipated delivery date extends beyond the end of the current fiscal year. Budget consideration for Fiscal Year 2026/2027 should include the remaining project funding, final equipment or outfitting costs, and any associated setup needs necessary to place the unit into service.

A new rescue apparatus is also a major capital item that may influence response capability, specialty equipment deployment, reliability of the current fleet, and future maintenance obligations. We will need to budget approximately \$330,000.

Facility and support items

Hot Water Heater and Floor Replacement — \$35,000

This project addresses building infrastructure needs within the main station and may be necessary to maintain safe, functional, and reliable use of the facility.

Concrete Curbs Around the Main Station Property — (Awaiting Quotes)

Concrete curb improvements may support site durability, drainage control, traffic definition, and protection of landscaped or paved areas around the station.

HVAC Unit — \$20,000

Replacement or major repair of an HVAC unit is an important facility expense that directly affects occupant comfort, equipment protection, and reliable building operation.

Backflow — \$30,000

This item likely relates to replacement, installation, or improvement of a backflow prevention assembly or related water system infrastructure.

Equipment and services

10 Sets of Bunker Gear — \$45,000

This purchase would support replacement or expansion of personal protective equipment inventory, particularly where recent purchases have largely been directed toward outfitting new volunteers.

Strategic Planning Consultant — \$20,000

A strategic planning consultant can help facilitate board and staff discussions, assess organizational priorities, and develop a structured plan to guide future district decisions.

Web Developer for ADA Compliance — \$10,000

This item would support updates to the district website to improve accessibility and reduce exposure to compliance concerns related to public-facing digital content.

Budget context

Scappoose Fire District has recently tracked annual tax revenues in the range of approximately \$4.6 million to \$4.9 million, which provides general context for evaluating the scale of large capital purchases and facility projects within the broader district budget.

c file
r.f.



MEMORANDUM

TO: Scappoose Fire District Board

FROM: Fire Chief Pricher

SUBJECT: Tax Revenue Budget Discussion

DATE: April 1st 2026

B

Purpose:

This document is intended to support staff and Board discussion on which property tax revenue assumption should be used for development of the Scappoose Fire District FY 2026-27 budget. The analysis uses the certified 2025-26 levy structure, recent district collections, Columbia County tax rate and taxing district reports, and Oregon Department of Revenue collection-rate guidance. [1][2][3][4]

Critical Date for Action:

This Board Meeting. Need to use this discussion to finish the budget document.

Source Documents Used:

The analysis is based on four source documents: the 2025-2026 Columbia County Summary of Tax Rates, the 2025-26 SAL Tables, the 2025 Taxing District Totals report, and the Oregon Department of Revenue Municipal Corporations Local Budget Law Instructions for 2026-2027. Together, these documents provide the district's current levy structure, urban renewal effect, district totals context, and county-level five-year collection-rate guidance. [1][2][3][4]

Baseline levy for FY 2026-27 forecasting:

The 2025-26 SAL Tables show Scappoose JT RFPD permanent rate taxes imposed of \$1,784,442.96 and local option taxes imposed of \$3,296,001.16, for combined imposed taxes of \$5,080,444.12. The same SAL Tables show that \$61,486.49 of the district's permanent-rate revenue is diverted through the Scappoose Urban Renewal Area division of tax. [2]

The county Summary of Tax Rates identifies Scappoose JT RFPD and its local option within the district tax code structure and confirms that urban renewal is part of the countywide property tax allocation environment. The Taxing District Totals report provides additional county context for district value and tax distributions used in levy administration. [1][3]

For forecast purposes, the starting levy baseline is therefore \$5,080,444.12, which already reflects the 2025-26 certified levy after urban renewal diversion and compression. This makes it the most appropriate base for estimating FY 2026-27 property tax revenue before applying collection assumptions. [2]

Levy growth scenarios:

Three assessed value growth scenarios are used for budget discussion:

- Low growth: 0.0% growth, calculated as $\$5,080,444.12 \times 1.000 = \$5,080,444.12$. [2]
- Central growth: 3.5% growth, calculated as $\$5,080,444.12 \times 1.035 = \$5,258,259.66$. [2]
- High growth: 6.0% growth, calculated as $\$5,080,444.12 \times 1.06 = \$5,385,270.77$. [2]

Rounded for budget presentation, these scenarios are \$5.08 million, \$5.26 million, and \$5.39 million, respectively. [2]

Collection-rate guidance:

The Oregon Department of Revenue budget instructions include a final-page table titled "Percent of Property Taxes Collected, by County" and state that these percentages may be used to estimate the amount of property tax revenue a district will receive as a budget resource. For Columbia County, the reported collection percentages are 95.1% for 2020-21, 95.2% for 2021-22, 95.2% for 2022-23, 95.1% for 2023-24, and 95.0% for 2024-25. [4]

This DOR guidance indicates that a collection assumption in the 95.0% to 95.2% range is most consistent with recent county history. A budget assumption of 92%, 93%, or 94% is therefore more conservative than the published Columbia County five-year experience. [4]

District collection history:

District-provided collection history shows actual collections of \$4,634,914.48 for FY 2022-23, \$4,662,097.86 for FY 2024-25, and \$4,904,565.27 collected so far in FY 2025-26. These figures indicate stable realized collections with a noticeable increase in the current year, which is directionally consistent with the certified 2025-26 levy capacity reflected in the SAL Tables. [2]

Budget scenarios by levy growth and collection rate:

Scenario	Projected levy	92% collection	93% collection	94% collection
Low growth (0.0%) [2]	\$5,080,444 [2]	\$4,674,008.59 [2]	\$4,724,813.03 [2]	\$4,775,617.47 [2]
Central growth (3.5%) [2]	\$5,258,260 [2]	\$4,837,599 [2]	\$4,890,181 [2]	\$4,942,764 [2]
High growth (6.0%) [2]	\$5,385,271 [2]	\$4,954,449 [2]	\$5,008,302 [2]	\$5,062,155 [2]

Using exact math, the low-growth scenario produces the following budget resources:

- 92%: $\$5,080,444.12 \times 0.92 = \$4,674,008.59$.

- 93%: $\$5,080,444.12 \times 0.93 = \$4,724,813.03$.
- 94%: $\$5,080,444.12 \times 0.94 = \$4,775,617.47$.

Using exact math, the central-growth scenario produces the following budget resources:

- 92%: $\$5,258,259.66 \times 0.92 = \$4,837,598.89$. [2]
- 93%: $\$5,258,259.66 \times 0.93 = \$4,890,181.49$. [2]
- 94%: $\$5,258,259.66 \times 0.94 = \$4,942,764.08$. [2]

Using exact math, the high-growth scenario produces the following budget resources:

- 92%: $\$5,385,270.77 \times 0.92 = \$4,954,449.11$. [2]
- 93%: $\$5,385,270.77 \times 0.93 = \$5,008,301.82$. [2]
- 94%: $\$5,385,270.77 \times 0.94 = \$5,062,154.52$. [2]

Discussion points for Board direction:

- If the Board wants the most conservative budget posture, it could select a 92% collection rate applied to either the low-growth or central-growth levy scenario, even though both assumptions are below recent Columbia County DOR history. [2][4]
- If the Board wants a balanced planning assumption, the central-growth scenario with a 93% or 94% collection rate offers a midpoint between certified levy capacity and conservative cash realization. [2][4]
- If the Board wants the forecast to align more closely with DOR's published county experience, it may wish to discuss whether the district's longstanding use of 92% to 94% should be updated upward toward the county's 95.0% to 95.2% pattern. [4]
- Because the 2025-26 levy already includes a reduction for the Scappoose Urban Renewal Area, any future reduction in urban renewal diversion would improve district revenue above the figures shown here. [2][1]

Coordination:

This project to be coordinated by Chief Pricher and Karleigh Booth.

Contact person(s):

Jeff Pricher, Karleigh Booth

Attachments: None

Recommendations:

1. Choose a conservative approach
2. Choose a median approach
3. Choose closer to the DOR-published Columbia County experience of approximately 95%. [2][4]
4. Or a combination of any of the above

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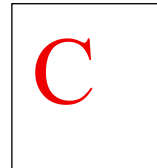
MEMORANDUM

TO: Scappoose Fire District Board

FROM: Division Chief Bautista

SUBJECT: Fire Marshal Office Fees

DATE: April 1st 2026



Requested Action: Approval of the new fire marshal's office fees

Critical date for action: April Board of Directors Meeting

Purpose:

The Fire Marshal's Office provides critical inspections for construction, operational permits, and fire protection systems (e.g., fire sprinklers, fire alarms). Raising fees ensures that developers and building owners, not general taxpayer, pay for the cost of ensuring buildings are compliant with the applicable fire and life safety codes.

Impact:

The purpose of the new fee schedule is to decrease the burden of new development services from the general taxpayer and cover the increase in service requests from new development.

Availability of funding:

Public Fire Services account #720 has \$7,000 in the Fire Marshal line item. This account covers publications (e.g. fire code books), subscriptions (e.g. NFPA standards and associated services), and membership dues (e.g. Oregon Fire Marshals Association, IAAI-OR Chapter). Any revenue generated by the Fire Marshal's Office during the fiscal year is placed into the general fund upon receipt.

Coordination:

Miguel Bautista

Jeff Pricher

Karleigh Booth

Contact person(s):

Miguel Bautista

Jeff Pricher

Recommendations / Options:

Below are the proposed Fire Marshal’s Office Fee proposals

Scappoose Fire Marshal Fee Update Proposal

Pre-Application Meeting	\$140 - New
Residential Fire Sprinkler Inspection	\$125 - New
Land Use Application Review	\$140 - New
Temp Propane/Mobile Food Cart/ Temp Tent Permit	\$125 – Increased from \$60
Driveway Inspections (Initial & Final)	\$250 – Increased from \$120
Reinspection Fee (for final inspections not ready at time of inspection)	\$125 – Increased from \$60
Consultation Fee	\$100/ hr. - New
Project Inquiry Meeting	\$120 for 1 hour meeting - New

Conclusion:

To meet the increased needs of new development and costs of continuing education to maintain required fire inspection certifications, we are seeking approval to increase the fee schedule to reduce the impact to the general taxpayer. Generated revenue could also assist with funding fire district fire prevention and community risk reduction programs.



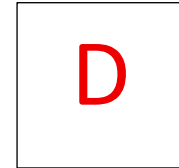
MEMORANDUM

TO: Scappoose Fire District Board

FROM: Fire Chief Pricher

SUBJECT: Bunker Gear Purchase

DATE: April 1st 2026



Requested Action:

Authorize the expenditure of funds from account #2.3 Grant Expenses (Materials & Services) \$15,000 and approximately \$10,000 from account #775 (Materials and Services). The amount should not exceed \$25,000.

Critical Date for Action:

April 1st Board meeting (To complete the purchase before the end of the fiscal year and provide the volunteers with required PPE).

Purpose:

Purchase 6 sets of bunker gear for the new volunteers.

Impact:

Bunker gear (turnout gear) is essential lifesaving PPE that shields firefighters from extreme heat, flames, toxic smoke, and hazardous contaminants. Approving the purchase of six full sets ensures every crew member has properly fitted, certified gear available at all times, eliminating reliance on hand-me-downs that can compromise fit, mobility, thermal protection, and overall safety. Properly sized gear reduces burn and injury risk, improves performance on the fireground, and supports effective decontamination and rotation for cleaning and maintenance.

Per NFPA guidance (NFPA 1851), the practical replacement guideline of up to about 10 years depending on condition and exposure is what we get for life of this equipment.

Importantly, the majority of the funding for this purchase is a grant reimbursement, minimizing local taxpayer impact while delivering a high-return investment in firefighter safety and mission capability.

Availability of Funding:

The district has budgeted for this expense in the fiscal year 25/26, with \$15,000 allocated specifically for this PPE through grant funds. While the cost of the gear has soared exponentially, we will be able to cover the remaining balance with budgeted funds in our Materials and Services budget.

Coordination:

This project to be coordinated by Keith Mathews.

Contact person(s):

Jeff Pricher

Keith Mathews

Karleigh Booth

Attachments: None

Recommendations:

1. Authorize staff to initiate the purchase process, not to exceed \$25,000.
2. Opt for no immediate action.
3. Postpone the decision for one month.

Conclusion:

Safety of our staff is our number one priority. We must make sure we adequately equip and provide for all the state and federal OSHA and industry required equipment.

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COMMUNICATIONS

Another SPIRE deployment

From West, Morgan

Date Tue 3/3/2026 20:02

To SEBENS Carole L * OEM

Cc Erin McMahon ; Peter Lundgren ; Jeff Pricher - SRFD

Hi Carole,

I wanted to let you know about another real-world use of SPIRE equipment here at Clackamas Fire.

On the night of Thursday, 2/19, we had three firefighters injured at a house fire in rural Clackamas County. Thankfully, they will all be OK.

As you can imagine, we are conducting a number of reviews of the incident. The morning following the fire, we used our SPIRE drone to generate a high-resolution 3D map of the incident scene. The location of the fire has very poor cell service, so that same morning we contacted Scappoose Fire and requested deployment of their SPIRE-funded cell booster. The booster worked very well, but it's more important to highlight Scappoose Fire's selflessness and willingness to immediately deploy in support of our agency. We are lucky here in this region to be surrounded by folks like Chief Jeff Pricher and his team at Scappoose.

Anyhow, this isn't a quite a feel-good story due to the nature of the incident, but I thought that you'd appreciate that this equipment is being put to use in real-world situations. We are so grateful for your work on the SPIRE program. Thank you!

Morgan

Morgan West

Clackamas Fire

Community Resilience Officer



Trust, Empowerment, Accountability, Mindset, Service
Here for you.