

**Scappoose Rural Fire District  
Board of Directors Regular Meeting  
Thursday, March 12, 2026**

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Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

**“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”**

IV. Consent Agenda

A. Approve Minutes from 2-12-2026 regular meeting

B. Approve February 2026 Profit & Loss Detail

C. Approve February 2026 Budget vs. Actual

V. Statistical Data

A. Ambulance Activity Report

B. Community Paramedic Program

C. Response Activity Report

D. UAS Flight Summary

- VI. Staff Reports
  - A. Chief's Report
  - B. Operations & EMS Report
  - C. Fire Marshal & Training Report
  - E. Member Outreach Report
  - F. Finance Report
  
- VII. Old Business
  - A. Rescue Purchase
  
- VIII. Committee Reports
  - A. Management Team
  - B. Strategic Planning Committee
  
- IX. Miscellaneous
  
- X. New Business
  - A. Major Budget Item Discussion
  - B. Meeting Recordings Preference
  
- XI. Communications
  - A. Clackamas Fire District #1
  
- XII. Good of the Order

XIII. Adjourn

**Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.**

# **PREVIOUS MEETING MINUTES**

## Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, February 12, 2026

**Call to Order & Flag Salute** - President Graham called the meeting to order at 7:04 p.m. and led the flag salute.

**Roll Call**- David Sorenson, Ken Wagner, Mark Gift, David Graham, Chief Pricher, FA Booth, Chief Marks, FF Gandara, Lt. Ahlers, ERT Curio, FF Mathews, FF Bernier, FF Denley, FF Wenner Director Reeves was excused from the meeting.

**Public Comment**- None.

### **Consent Agenda:**

Approve Minutes from 01-8-2026 regular meeting- No questions or comments.

Approve January 2026 Profit & Loss Detail- There was a potential double payment to Pro Automotive for the 2005 Chevy. FA Booth will look into it to see if an invoice was paid twice. Director Gift totaled how much money was spent at Pro Automotive in January (\$6,481.38) and compared it to how much was spent at DFI at the beginning of February (\$1,409.99). Director Gift was pleased to see that the district is spreading out some of the business, though he stated he would “like to see a little more balance than that”. Chief Pricher noted that when DFI was contacted for a quote, the district was told that they only work on gas vehicles. Director Gift explained that he spoke with an employee, and they were unaware that the person who stopped in to get the quote worked for the fire district.

Director Gift asked what the Kleinberg Report is, and Chief Pricher explained that those are the people who do our monthly reports, and this month’s invoice is higher than usual due to the switch from NFERS to NERIS. Director Gift also asked about the payment to Target Solutions. Chief Pricher explained that it is the annual payment for online training. Director Graham noted that during the management team meeting, there was a discussion about Chief Pricher and Chief Bautista getting training to keep their licenses. They are going through Washington State Association of Fire Inspectors. This training is mostly instructor-led, so it's better than sitting and watching a video.

Director Gift asked about the ATT Mobility connectivity shield. Chief Pricher let the board know that it is to help with the process of onboarding Tablet Command. We are trying to figure out

how to switch between a cell phone connection and a Starlink connection. This device makes it easier to switch seamlessly.

Approve January 2026 Budget vs. Actual- Director Gift asked why there has only been \$1,100 spent out of Volunteer Services. Chief Pricher answered that some of the remaining money is set aside for LOSAP, which will be \$25,000, and \$15,000 will be donated to Scappoose Volunteer Firefighters Association.

Director Gift moved to approve the consent agenda. Director Wagner seconded the motion. All in favor. The motion passed unanimously.

### **Statistical Data:**

Ambulance Activity Report – Chief Pricher noted that revenue is a little low. Director Graham noted that it has been low over the last couple of months, but the number of transports is still high. Director Graham asked to go over the “charges” on page 26. Chief Pricher briefly explained the differences between the columns to the board. On the table, the charges are a bill that has been sent out to a customer. Then the payments are basically what those customers who have paid back and cleared. The blue is contractual obligations with Medicare and Medicaid. They call it disallowed because we can't bill for that. Per Chief Marks, the rural add-ons for Medicare and Medicaid are good through December 31, 2027. However, we haven't changed our rates in a few years. If the district wants to increase its rates, now there is a new process we have to go through. It used to be that we would come before the board, make a resolution, and go through the process. Now, if we want to increase our rates, we have to submit a study to a coalition that monitors insurance financing and report our rates to them every year.

Community Paramedic Program- Our two community paramedics have 54 clients across the county. They have been very busy and are making a big difference not only locally, but also getting a lot of recognition regionally as well. Director Gift asked if there was any way to have the community paramedics ask their clients if there was no way for them to contact them, what would they do? Would they call 911? Would they have a family member come and get them, go to urgent care, etc? It might help us capture more data on what their clients would do. Chief Marks explained that Columbia Pacific is in charge of the program, but we can have a conversation to see if we can integrate something like that to collect more data.

Response Activity Report- Director Gift asked if we had to contact anyone at the county to get any deicer up by Bonnie Falls. FF Bernier let the board know that we didn't specifically ask for it, but after a second call, they got the deicer out quickly.

Chief Pricher noted that most days, the crews go on between four and eight incidents, and some days they see as many as 14 in one day.

Director Gift asked how many new housing developments are proposed to break ground. Chief Pricher let the board know that there are two or three proposals right now. Director Gift asked if there is any industry planning on coming to Scappoose. Chief Pricher answered that we received an application for a hotel today that is going to be over by the airport, across from PCC OMIC. Director Gift asked if that would be in the enterprise zone or urban renewal? Chief Pricher answered that he's not sure off the top of his head, but he believes it's in urban renewal.

UAS Flight Summary- Chief Pricher let the board know that there were not many flights this month. The district did some training and did some flights for Vernonia Fire.

### **Staff Reports:**

Chief's Report- Director Gift asked if there were any updates on the ASA. Chief Marks explained that the only update is that the emergency manager admitted that it's the county's fault that we are having to wait. Director Sorenson asked if there was anything in the legislature that could affect us. Chief Pricher explained that there is a House Bill that has to do with GEMT. The legislation is to preempt if the feds decide to do away with one of the ways that GEMT works for us. The legislature is going to have a backdoor way that we can still do the GEMT program. It's just that the money is going to be funneled through a different path. One of the McMinnville chiefs testified on behalf of all the fire agencies. Chief Pricher talked to the legislative person from the Oregon Fire Chiefs Association, and they've got a list of stuff that they're doing. He's pretty much camped down there all this short session. The Senate bill is the first committee meeting. They're starting to put a whole bunch of stuff together, and I asked them to consider putting some stuff together to help visualize the impacts that all of us are facing. They've got good representation on that committee, and for the super rural agencies, both Vernonia and Mist have been brought in to provide some perspective at one of the future meetings.

Operations & EMS Report – Director Sorenson asked if there is any update on a new water heater. Chief Pricher explained that it was going to be under New Business, but we only have one quote so far. It has been removed from the agenda until we can get a second quote; then we will discuss further. When the time comes, we will be looking for a general contractor for the project. There was a brief discussion about local general contractors to contact for quotes/bids.

Fire Marshal & Training Report- No comments or questions.

Member Outreach Report- The board noted that Henry has been busy. Director Gift asked how many people we currently have in the academy. Chief Marks answered that we have five.

Finance Report- Director Graham noted that the financial hardships were discussed during the management team meeting. Chief Pricher explained that he and FA Booth looked into the hardships. Both were legitimate, and some payments were received.

### **Old Business:**

Rescue Purchase- Chief Pricher has been looking into used Rescue vehicles over the last month, and based on the costs for vehicles that are anywhere from two to six years old, they are within \$50,000 to \$70,000 of a new vehicle. Most of the vehicles had anywhere from 40,000 to 70,000 miles on them. Chief Pricher explained that we are probably at the point of trying to find a new vehicle. If that is the route we go, we will need to convene the apparatus committee. We will hopefully do that within the next two weeks to make a decision quickly. There are two vendors (Rosenbauer and an affiliate of True North) we are looking at if we do purchase something; both would be purchased through SourceWell, because they have already been through the bidding process. Both are out of New York. We would try to set it up so that we could make some modifications on whatever we purchased, then Lt. Anderson and Chief Pricher would go out for a final inspection, sign contracts, etc. One of the options, if we decide to buy new, which is going to be a discussion for the apparatus committee, is the chassis. It might be a 650 instead of a 550.

Director Gift asked if there was any update on the ladder truck from Portland. Chief Pricher let the board know that we haven't started the conversation with Portland yet, but we have gotten the approval to take possession of it. We are going to reach out in mid-March to our contact there to get the process started. Director Gift asked what we would be doing with our old ladder truck. Chief Pricher answered that we would like to keep it within the county, so we will look there first, and if no one around here can take it, then we'll find the next best home for it.

#### **New Business:**

Board Policies- Director Gift wanted to remind the board that, "as board members, we need to make sure that we look at those from time to time and make sure that we're following the policies that we've established. It's important that now and then pick part of them now and then, look through them, and then make notes if you have questions about them. Bring them back, and we'll see if the group can answer the questions. The other thing is I want to make sure that we are following our policies as a board. The only way that we're going to know if we're following them is if we read them and understand them. There are some things in there that I don't know if we're following the way that they're written. We're going to need to make changes again, or we're going to say that if it's a policy, then we need to abide by that policy, unless we try to change that policy or revise that policy. I just want to make sure that we're all on the same page. If the policy is the way it is right now, we're going to support the policies that we have. Each one of us".

Director Gift also wanted to remind Director Wagner that there is training available for board members, as well as other board members, the chief's, career, and the admin staff to reach out to.

#### **Committee Reports:**

Management Team- The management team met and discussed most of what has been talked

about thus far in the board meeting. They also discussed the 911 radio system. Chief Pricher recently participated in a meeting with the Columbia County Democratic Group and is meeting with the Republican group tomorrow night to discuss the upcoming levy on the ballot in May. If the levy does not pass, the agencies are going to have to pay a significant user fee. The advisory committee met a couple of weeks ago and unanimously decided to support the levy, but there is unfortunately a lot of money backing a campaign to get a no vote on the levy. Right now, there is a lot of confusion around the levy. Some people say that it's not a new tax, but the reality is that it is a new tax, because it used to be there, but it fell off. It would be considered new if you're putting it back on. But this is vital because the public safety radio covers the entire county.

Strategic Planning Meeting- Did not meet.

**Miscellaneous:**

New Medic- Director Gift asked if there is a timeline update for the new medic. Chief Marks let the board know that we are expecting it at the beginning of July.

Director Gift asked about the tires/wheels on the squad. Lt. Anderson and Chief Pricher briefly explained that the wheels were too big, so we got smaller ones so that we could put chains on them. We are going to figure out a way to repurpose them or sell them.

**Communications:** None.

**Good of the Order:** Chief Pricher thanked Chief Marks for all his hard work on NERIS. Director Gift gave a shout-out to the crews for their great work in the community.

**Adjourn** - President Graham adjourned the meeting at 8:09 pm.

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

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Susan Reeves, Secretary/Treasurer

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Date

Submitted by Karleigh Booth

# **EXPENSE ACCOUNT ACTIVITY**

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
Ordinary Income/Expenses				
Income				
1. GENERAL FUND REVENUES				
		Conflagration		\$56,000.00
		EMS Receipts		\$74,386.21
		Fire Marshal		\$433.26
		Interest Earned on Investments		\$15,872.35
		Miscellaneous Revenue		\$5.00
		Property Taxes		\$23,028.65
<b>Total for 1. GENERAL FUND REVENUES</b>				<b>\$169,725.47</b>
3. PROPERTY FUND REVENUES				
		Interest Earned on Investments		\$1,913.27
<b>Total for 3. PROPERTY FUND REVENUES</b>				<b>\$1,913.27</b>
4. PERSONNEL SVCS FUND REVEN				
		Interest Earned on Investments		\$273.37
<b>Total for 4. PERSONNEL SVCS FUND REVEN</b>				<b>\$273.37</b>
<b>Total for Income</b>				<b>\$171,912.11</b>
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance				
02/12/2026	Bill	S.D.I.S.	Health & Dental premium	35,091.00
02/12/2026	Bill	Standard Insurance	LTD, Life, AD&D	1,651.16
02/18/2026	Expense	Benefit Help Solutions(FSA)	Insurance reimbursement	130.00
02/24/2026	Expense	Benefit Help Solutions(FSA)	Insurance reimbursement	245.00
02/26/2026	Expense	Paychex Payroll	Flex spend	9,819.59
02/26/2026	Expense	Paychex - tax	OR ER Work Benefit	50.25
02/26/2026	Bill	Colonial Life	Accident/Cancer policy for volunteers	954.60
02/26/2026	Bill	Standard Insurance	EE OPFML	1,419.67
02/26/2026	Bill	HRA VEBA Trust	ER Contributions Feb.	9,999.95
<b>Total for 550 Insurance</b>				<b>\$59,361.22</b>
560 Personnel Salaries				
02/12/2026	Bill	American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	136.90
02/12/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	17,926.67
02/12/2026	Bill	Standard Insurance	STD	88.57
02/12/2026	Bill	S.D.I.S.	Sect. 125 health Insurance	2,822.00
02/12/2026	Bill	Principal Financial Group	Employee Insurance- Heuer	440.04
02/13/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,281.39
02/26/2026	Expense	Paychex - tax	EE Payroll Tax WH	72,421.24
02/26/2026	Bill	Standard Insurance	EE OPFML	2,121.87
02/26/2026	Expense	Paychex Payroll	Deferred compensation	10,954.82
02/26/2026	Expense	Paychex Payroll	FLSA	10,039.35
02/26/2026	Expense	Paychex Payroll	Incentives	4,502.52
02/26/2026	Expense	Paychex Payroll	Longevity	1,554.23
02/26/2026	Expense	Paychex Payroll	Phone Pay	50.00
02/26/2026	Expense	Paychex Payroll	OT	31,479.87
02/26/2026	Expense	Paychex Payroll	Balance of Net Pay	104,232.94
02/26/2026	Expense	Paychex Check	Contract payment	805.00
02/26/2026	Bill	Tualatin Valley Fire Fighters Union	Feb. Union dues	2,901.66

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
02/26/2026	Bill	Inroads Credit Union	Food fund- Feb.	1,020.00
02/26/2026	Bill	HRA VEBA Trust	EE Contributions Feb.	3,800.00
02/27/2026	Expense	Voya - Oregon Savings Growth Plan	Feb. OSGP Contributions	25,043.51
02/27/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,180.43
02/27/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	51.47
<b>Total for 560 Personnel Salaries</b>				<b>\$296,854.48</b>
570 SocSec/Medicare(FICA)				
02/26/2026	Expense	Paychex - tax	ER Payroll Taxes	22,512.26
<b>Total for 570 SocSec/Medicare(FICA)</b>				<b>\$22,512.26</b>
580 Volunteer Services				
02/23/2026	Expense	Same Day Awards	Awards Banquet supplies	423.81
<b>Total for 580 Volunteer Services</b>				<b>\$423.81</b>
590 Personnel Benefits				
02/10/2026	Expense	ABC Trainerize	Monthly subscriptions	70.00
02/12/2026	Expense	P.E.R.S.	ER PERS retirement contribution	93,139.32
<b>Total for 590 Personnel Benefits</b>				<b>\$93,209.32</b>
<b>Total for 1.1 GENERAL FUND PERSONNEL SVCS</b>				<b>\$472,361.09</b>
1.2 GENERAL FUND MATERIAL & SVC				
680 Communications Maintenance				
02/11/2026	Expense	Mobilemusthave.com	Power conversion kit	176.00
02/18/2026	Expense	BK Technologies	Repair Mobile Radio Body	618.92
02/26/2026	Bill	49er Communications	portable radio replacement knobs x3	416.45
02/26/2026	Bill	Day Wireless Systems	2-Way Radio Battery	50.00
02/26/2026	Bill	Day Wireless Systems	Radio testing and repair	552.50
<b>Total for 680 Communications Maintenance</b>				<b>\$1,813.87</b>
720 Public Fire Services				
02/26/2026	Bill	Scholastic Inc.	Molly By Golly x130	542.10
02/26/2026	Bill	Scholastic Inc.	Fire Fuego Brave Bombe x30	125.10
<b>Total for 720 Public Fire Services</b>				<b>\$667.20</b>
730 Property & Liability Insur.				
02/12/2026	Bill	S.D.I.S.	Property & Liability premium	115,935.00
<b>Total for 730 Property &amp; Liability Insur.</b>				<b>\$115,935.00</b>
740 Uniforms				
02/03/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots- Anderson	405.00
02/03/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots re-sole- Anderson	140.00
02/05/2026	Expense	Danner Shoe Mfg. Co., Inc.	Wildland boots re-sole	140.00
02/12/2026	Bill	Beyond Uniforms & Apparel	EMS pants x4, Polo embroidery x1	384.61
02/19/2026	Expense	1620 Workwear Inc	Double Knee Utility Pant x2	382.51
02/26/2026	Bill	Beyond Uniforms & Apparel	T-shirt x14, quarter zip x16, snapback cap x 20, softshell jacket x16.	3,648.27
<b>Total for 740 Uniforms</b>				<b>\$5,100.39</b>
750 Maintenance on Equipment				
02/11/2026	Expense	Heller Enterprises Inc.	Angle Iron	18.00
02/12/2026	Bill	Sunset Auto Parts	Twisted Square Link Alloy (2)	1,156.98
02/12/2026	Bill	DFI Performance Center LLC	Radiator Replacement	1,409.99
02/12/2026	Bill	Ace Hardware - Scappoose	Misc. Fasteners (12)	3.57
02/12/2026	Bill	Wilcox & Flegel	Non-ethanol gas 235 gal @ 4.108, Diesel 180 gal @ 3.440	1,680.90
02/12/2026	Bill	Columbia Feed & Supply	Stihl bar & chain	162.98
02/26/2026	Bill	Sunset Auto Parts	3 sizes of zip ties, storage container x2	91.95
02/26/2026	Bill	Columbia Feed & Supply	stihl bar	109.99
02/26/2026	Bill	Columbia Feed & Supply	3 stihl chains	158.97

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
02/26/2026	Bill	Scappoose Fast Lube and Oil	2005 Chevrolet Suburban	122.90
02/26/2026	Bill	Sunset Auto Parts	Traction Devices	2,720.06
02/26/2026	Bill	Scappoose Fast Lube and Oil	2017 Ford F350 Oil Change, Air filter.	314.90
02/26/2026	Bill	Columbia Feed & Supply	stihl bar	105.99
02/26/2026	Bill	Sunset Auto Parts	Spare CAM lock handles	25.70
02/26/2026	Bill	PAD Heavy	Turn & Hazard Switch Replacement	694.41
02/26/2026	Bill	Wilcox & Flegel	Non-ethanol gas 125 gal @ 4.30168	588.38
02/26/2026	Bill	Wilcox & Flegel	card lock fee	16.16
02/26/2026	Bill	Columbia Feed & Supply	Stihl chain x3	155.97
02/26/2026	Bill	Columbia Feed & Supply	carbide chains, repair/sharpen x5	319.86
02/27/2026	Expense	Amazon	Tire stem extenders	38.30
<b>Total for 750 Maintenance on Equipment</b>				<b>\$9,895.96</b>
760 Administration				
02/02/2026	Expense	RevSpring	Insurance claim reimbursement	105.33
02/02/2026	Check		Service Charge	0.10
02/05/2026	Expense	Amazon	Labels for budget book	74.57
02/11/2026	Expense	Amazon	Black Toner	129.95
02/12/2026	Bill	DocuMart Printing & Copying	Budget Book Covers	90.61
02/12/2026	Bill	OFDDA/OFCA Joint Conference	OFDDA Membership Dues 2026	1,650.00
02/12/2026	Bill	Xerox Corporation	B/W copies Jan.	5.71
02/12/2026	Bill	Xerox Corporation	Color copies Jan.	38.80
02/12/2026	Bill	Local Government Law Group	Phone call & emails regarding potential conflicting statutes relating to political advocacy	180.00
02/13/2026	Expense	US Bank	Analysis service charge	18.95
02/17/2026	Expense	Amazon	Post It Notes	8.09
02/19/2026	Expense	Amazon	Printer Paper	53.98
02/26/2026	Bill	Oregon Dept of Aviation	FA3LM4AFFR	25.00
02/26/2026	Bill	Emergency Response Resources, LLC	Background Check - Bartling	950.00
02/27/2026	Expense	Paychex Invoice	payroll processing invoice	257.87
<b>Total for 760 Administration</b>				<b>\$3,588.96</b>
765 Information Technology				
02/03/2026	Expense	CenturyLink	Holbrook modem	70.00
02/03/2026	Expense	Veritasvan	Starlink mount	409.94
02/03/2026	Expense	Starlink	Roam-100GB	5.81
02/03/2026	Expense	JAMF Software, LLC	monthly subscription	240.00
02/09/2026	Expense	Amazon	Splitter cable	9.99
02/09/2026	Expense	Amazon	startech controller card	41.79
02/12/2026	Bill	Kleinberg Tech	January Report	510.00
02/12/2026	Bill	Centerlogic, Inc.	onsite & remote work	316.25
02/12/2026	Bill	Centerlogic, Inc.	Monthly billing for Feb.	2,128.47
02/12/2026	Expense	Apple Inc.	monthly storage	0.99
02/12/2026	Bill	Verizon Wireless	machine to machine	7.87
02/12/2026	Bill	Comcast Business	Main station IT Feb.	275.80
02/14/2026	Expense	Starlink	Standby x5, roam x3	175.00
02/18/2026	Expense	CenturyLink	Main station backup	60.00
02/18/2026	Expense	Apple Inc.	monthly storage	9.99
02/18/2026	Expense	Intuit Quickbooks	QB Online monthly fee	115.00
02/23/2026	Expense	Starlink	Starlink	50.00
02/23/2026	Expense	Starlink	Starlink	111.92
02/26/2026	Bill	Centerlogic, Inc.	onsite work	172.50
02/26/2026	Bill	AT&T Mobility	Feb. charges - phones, iPads	893.18
02/26/2026	Bill	CenturyLink	Chapman Internet	83.96

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
<b>Total for 765 Information Technology</b>				<b>\$5,688.46</b>
770 Cleaning Materials & Supplies				
02/18/2026	Expense	Amazon	Simple Green Pro Disinfectant	21.00
02/19/2026	Expense	Amazon	Clorox Bleach	27.49
02/19/2026	Expense	Amazon	Bulk Toilet Paper	46.00
02/20/2026	Expense	Amazon	Urinal Screens	29.99
<b>Total for 770 Cleaning Materials &amp; Supplies</b>				<b>\$124.48</b>
775 Emerg. Operating Supplies				
02/12/2026	Bill	Apple Inc.	3 iPads	4,284.00
02/17/2026	Expense	Amazon	Ipad Pro Case x2	69.98
02/23/2026	Expense	Fire Innovations, LLC	Escape Belts x5	994.70
02/23/2026	Expense	RescueDirect	Victim Harness	286.49
02/26/2026	Bill	Oberbarnscheidt, Henry	Reimbursement for helmet display shelf supplies	164.50
<b>Total for 775 Emerg. Operating Supplies</b>				<b>\$5,799.67</b>
780 Building & Grounds Maint.				
02/11/2026	Expense	Amazon	Mattress and recycling fee	152.49
02/11/2026	Expense	Amazon	Bed frame	79.99
02/14/2026	Expense	Amazon	Bedding and hardware	28.98
02/25/2026	Expense	Amazon	Mattress and recycling fee	152.49
02/26/2026	Bill	Paramount Pest Control Inc.	Chapman	110.00
02/26/2026	Bill	Paramount Pest Control Inc.	Main station	89.00
<b>Total for 780 Building &amp; Grounds Maint.</b>				<b>\$612.95</b>
790 Training				
02/03/2026	Expense	Holiday Inn	Fire Investigation training lodging- Bain Mullican	174.93
02/03/2026	Expense	ImageTrend	ImageTrend conference registration- Marks	699.00
02/04/2026	Expense	ImageTrend	ImageTrend conference registration- Curio	699.00
02/04/2026	Expense	Expedia	Flights & lodging Wildland EMS symposium- Wenner, Booth, Cardoos, Hennigan	5,284.82
02/09/2026	Expense	Arnie's Cafe	Training lunch-Leah	16.00
02/10/2026	Expense	Nee's Asian Fusion	Reimbursement for meal Leah B-M	16.25
02/11/2026	Expense	Super.com	Hotel room for Chief Pricher Plan Review	120.35
02/12/2026	Bill	Curio, Kathryn	Reimburse airfare - ImageTrend Conf.	401.80
02/12/2026	Expense	Courtyard	Bautista Lodging Fire Sprinkler Plan Review	387.39
02/12/2026	Bill	Ace Hardware - Scappoose	Tarp for training	32.19
02/12/2026	Bill	Dahlgren's Do It Best Builder's Supply	Lumber for training	805.38
02/13/2026	Expense	Fred Meyer	Leah Fire Investigation Class	44.98
02/13/2026	Expense	Holiday Inn	Fire Investigation training lodging- Bain Mullican	752.96
02/16/2026	Expense	PWW Advisory Group	XI & ABC 360 Conference Registration	1,415.00
02/16/2026	Expense	United Airlines	Marks Flight to ABC 360 Conference	596.65
02/16/2026	Expense	United Airlines	K.Booth Flight to ABC 360 Conference	460.80
02/17/2026	Expense	Alaska Airlines	Connect Airfare Marks	416.79
02/17/2026	Expense	PWW Advisory Group	CAFO ABC 360 Conference	1,400.00
02/18/2026	Expense	Allianz Travel Insurance	Marks Travel Insurance	28.55
02/19/2026	Expense	ImageTrend	Connect Lab: Intro to Next Gen Report	299.00
02/24/2026	Expense	ImageTrend	ImageTrend Pre-conference Registration Chief Marks	299.00
02/26/2026	Bill	Miguel Bautista	Mileage Reimbursement Bautista	87.00
02/26/2026	Bill	Miguel Bautista	Fire Review Mileage Reimbursement 427 miles	309.58
02/26/2026	Bill	Miguel Bautista	meal reimbursement Chief Bautista Applebee's	28.17
02/26/2026	Bill	Miguel Bautista	meal reimbursement Chief Bautista Echigo Teriyaki	20.75
02/26/2026	Bill	Miguel Bautista	Insurance Reimbursement- Bautista	251.20
<b>Total for 790 Training</b>				<b>\$15,047.54</b>

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
<b>810 Utilities</b>				
02/12/2026	Bill	Waste Management of Oregon, Inc.	January garbage/recycling	154.93
02/12/2026	Bill	Comcast	Xfinity - Acct 0162514	49.79
02/12/2026	Bill	P.G.E.	Cleetwood	245.52
02/26/2026	Bill	Graybar Financial Services	Voip phones - Mar.	357.91
02/26/2026	Bill	CRPUD	Feb. boathouse electricity	117.39
02/26/2026	Bill	CRPUD	Feb. main station electricity	791.62
02/26/2026	Bill	CenturyLink	Main Station Fax	63.70
02/26/2026	Bill	CenturyLink	Chapman Phone	64.71
02/26/2026	Bill	N.W. Natural Gas	Monthly charges Acct 447881-4	581.75
02/26/2026	Bill	City of Scappoose	Water & sewer	616.16
02/26/2026	Bill	City of Scappoose	Base water charge	42.42
02/27/2026	Expense	W.O.E.C.	Acct 13045001 - Feb. billing	463.62
<b>Total for 810 Utilities</b>				<b>\$3,549.52</b>
<b>870 EMS Operations</b>				
02/12/2026	Bill	Life-Assist, Inc.	EMS supplies	1,274.27
02/12/2026	Bill	Jenna Wiley, MD	Physician advisor - Feb.	666.00
02/12/2026	Bill	Systems Design West (SDW)	EMS billing for Jan. 96 @ \$25.00 + postage	2,516.22
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	327.48
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	331.47
02/12/2026	Bill	Airgas - USA, LLC	Standard rental invoice	188.41
02/26/2026	Bill	Life-Assist, Inc.	EMS supplies	211.68
<b>Total for 870 EMS Operations</b>				<b>\$5,515.53</b>
<b>Total for 1.2 GENERAL FUND MATERIAL &amp; SVC</b>				<b>\$173,339.53</b>
<b>Total for 1...</b>				<b>\$645,700.62</b>
<b>Total for 1..GENERAL FUND EXPENDITURES</b>				<b>\$645,700.62</b>
<b>3. PROPERTY FUND CAPITAL OUTLAY</b>				
<b>EMS Apparatus &amp; Equipment</b>				
02/12/2026	Bill	Stryker Sales Corp.	Replacement battery, LPCR2	297.35
<b>Total for EMS Apparatus &amp; Equipment</b>				<b>\$297.35</b>
<b>Fire Apparatus &amp; Equipment</b>				
02/06/2026	Expense	Northwest Auto Accessories	Warn grill guard w/ winch mounting	3,078.90
02/11/2026	Expense	Mobilemusthave.com	Power conversion kit	176.00
02/12/2026	Bill	Dahlgren's Do It Best Builder's Supply	upfitting supplies	50.64
02/17/2026	Expense	O'Reilly Auto Parts	Wire Grommets	19.97
02/26/2026	Bill	49er Communications	(2) VHF Mobile Radios	8,167.75
02/26/2026	Bill	Sunset Auto Parts	Battery Cables	312.00
02/26/2026	Bill	Dahlgren's Do It Best Builder's Supply	upfitting supplies	50.64
<b>Total for Fire Apparatus &amp; Equipment</b>				<b>\$11,855.90</b>
<b>Total for 3. PROPERTY FUND CAPITAL OUTLAY</b>				<b>\$12,153.25</b>
<b>Unapplied Cash Bill Payment Expense</b>				
02/26/2026	Bill	US Bank	Feb.. CC charges	-24,238.87
02/26/2026	Bill	US Bank	2-26-26	852.74
02/26/2026	Bill	US Bank	2-26-26	4,893.69
02/26/2026	Bill	US Bank	2-26-26	13,449.07
02/26/2026	Bill	US Bank	2-26-26	3,517.98
02/26/2026	Bill	US Bank	2-26-26	1,525.39
<b>Total for Unapplied Cash Bill Payment Expense</b>				<b>\$0.00</b>

# Scappoose Rural Fire Protection District

## Profit and Loss Detail

February 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
			<b>Total for Expenses</b>	<b>\$657,853.87</b>
			<b>Net Income</b>	<b>\$ - 485,941.76</b>

# **BUDGET VS ACTUAL**

# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
<b>1. GENERAL FUND REVENUES</b>				
Begin Available Cash on Hand	2,437,401.94	2,148,121.00	289,280.94	113.47 %
Close Debt Service Fund (deleted)				
Conflagration	308,069.77	200,000.00	108,069.77	154.03 %
EMS Receipts	610,885.51	930,000.00	-319,114.49	65.69 %
Fire Marshal	1,974.10	1,500.00	474.10	131.61 %
FireMed	13,460.00	18,000.00	-4,540.00	74.78 %
G.E.M.T. (Medicaid)	74,624.99	120,000.00	-45,375.01	62.19 %
Gas Royalties		1,000.00	-1,000.00	
Grant (deleted)				
Grant Awards	237,315.84	295,586.00	-58,270.16	80.29 %
Interest Earned on Investments	93,948.52	120,000.00	-26,051.48	78.29 %
Intergovernmental		1,500.00	-1,500.00	
Miscellaneous Revenue	25,649.76	50,000.00	-24,350.24	51.30 %
Property Taxes				
Taxes - Current				
Local Option Levy	3,123,072.76	3,227,596.00	-104,523.24	96.76 %
Permanent Rate Levy	1,694,127.31	1,748,759.00	-54,631.69	96.88 %
HERT Turnover	146.12		146.12	
<b>Total Permanent Rate Levy</b>	<b>1,694,273.43</b>	<b>1,748,759.00</b>	<b>-54,485.57</b>	<b>96.88 %</b>
<b>Total Taxes - Current</b>	<b>4,817,346.19</b>	<b>4,976,355.00</b>	<b>-159,008.81</b>	<b>96.80 %</b>
Taxes - Prior Years	106,971.12	115,000.00	-8,028.88	93.02 %
Enterprise Zone Local Option				
Enterprise Zone Permanent				
<b>Total Taxes - Prior Years</b>	<b>106,971.12</b>	<b>115,000.00</b>	<b>-8,028.88</b>	<b>93.02 %</b>
<b>Total Property Taxes</b>	<b>4,924,317.31</b>	<b>5,091,355.00</b>	<b>-167,037.69</b>	<b>96.72 %</b>
Sale of Surplus Apparatus (deleted)				
Seismic Grant (deleted)				
Transfer from Grant Fund				
<b>Total 1. GENERAL FUND REVENUES</b>	<b>8,727,647.74</b>	<b>8,977,062.00</b>	<b>-249,414.26</b>	<b>97.22 %</b>
<b>2. GRANT FUND REVENUE</b>				
Begin Available Cash on Hand	82,299.73	100,996.00	-18,696.27	81.49 %
Grant Award	5,682.59		5,682.59	
Interfund Loan from General				
<b>Total 2. GRANT FUND REVENUE</b>	<b>87,982.32</b>	<b>100,996.00</b>	<b>-13,013.68</b>	<b>87.11 %</b>
<b>3. PROPERTY FUND REVENUES</b>				
Begin Available Cash On Hand	1,351,280.19	469,696.00	881,584.19	287.69 %
Grant Income				
Interest Earned on Investments	26,284.65	3,700.00	22,584.65	710.40 %
Transfers In				
<b>Total 3. PROPERTY FUND REVENUES</b>	<b>1,377,564.84</b>	<b>473,396.00</b>	<b>904,168.84</b>	<b>291.00 %</b>

# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>4. DEBT SERVICE FUND REVENUE (deleted)</b>				
Begin Available Cash On Hand				
Current Taxes				
Delinquent Tax				
Interest Earned on Investments				
<b>Total 4. DEBT SERVICE FUND REVENUE (deleted)</b>				
<b>4. PERSONNEL SVCS FUND REVENUE</b>				
Begin Available Cash On Hand	225,699.87	224,947.00	752.87	100.33 %
Interest Earned on Investments	4,308.39	4,000.00	308.39	107.71 %
Transfers In				
<b>Total 4. PERSONNEL SVCS FUND REVENUE</b>	<b>230,008.26</b>	<b>228,947.00</b>	<b>1,061.26</b>	<b>100.46 %</b>
Billable Expense Income				
Markup				
PacificSource				
Sales of Product Income				
Services				
Unapplied Cash Payment Income				
Uncategorized Income				
x (deleted)				
<b>Total Income</b>	<b>\$10,423,203.16</b>	<b>\$9,780,401.00</b>	<b>\$642,802.16</b>	<b>106.57 %</b>
Cost of Goods Sold				
Cost of Goods Sold				
<b>Total Cost of Goods Sold</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>GROSS PROFIT</b>	<b>\$10,423,203.16</b>	<b>\$9,780,401.00</b>	<b>\$642,802.16</b>	<b>106.57 %</b>
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	487,875.44	1,015,955.00	-528,079.56	48.02 %
560 Personnel Salaries	2,417,434.38	3,695,298.00	-1,277,863.62	65.42 %
570 SocSec/Medicare(FICA)	176,215.53	290,849.00	-114,633.47	60.59 %
580 Volunteer Services	1,544.17	47,500.00	-45,955.83	3.25 %
590 Personnel Benefits	757,350.31	1,265,680.00	-508,329.69	59.84 %
<b>Total 1.1 GENERAL FUND PERSONNEL SVCS</b>	<b>3,840,419.83</b>	<b>6,315,282.00</b>	<b>-2,474,862.17</b>	<b>60.81 %</b>
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	14,833.71	204,420.00	-189,586.29	7.26 %
670.1 TEST Conflag (deleted)				
<b>Total 670 Contract Services</b>	<b>14,833.71</b>	<b>204,420.00</b>	<b>-189,586.29</b>	<b>7.26 %</b>
680 Communications Maintenance	5,934.77	6,100.00	-165.23	97.29 %
720 Public Fire Services	10,935.76	13,700.00	-2,764.24	79.82 %
730 Property & Liability Insur.	115,935.00	115,010.00	925.00	100.80 %
740 Uniforms	14,828.92	32,000.00	-17,171.08	46.34 %

# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
750 Maintenance on Equipment	128,307.15	145,000.00	-16,692.85	88.49 %
760 Administration	44,727.70	74,700.00	-29,972.30	59.88 %
765 Information Technology	90,318.33	114,000.00	-23,681.67	79.23 %
770 Cleaning Materials & Supplies	2,653.19	5,500.00	-2,846.81	48.24 %
775 Emerg. Operating Supplies	21,120.79	90,000.00	-68,879.21	23.47 %
780 Building & Grounds Maint.	26,899.28	85,000.00	-58,100.72	31.65 %
790 Training	39,578.92	103,300.00	-63,721.08	38.31 %
810 Utilities	24,232.42	43,050.00	-18,817.58	56.29 %
870 EMS Operations	77,887.59	130,000.00	-52,112.41	59.91 %
880 FireMed				
Grant (deleted)				
Seismic Grant (deleted)				
<b>Total 1.2 GENERAL FUND MATERIAL &amp; SVC</b>	<b>618,193.53</b>	<b>1,161,780.00</b>	<b>-543,586.47</b>	<b>53.21 %</b>
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	78,454.64	100,000.00	-21,545.36	78.45 %
Building Equipment/Improvement (deleted)				
Building Improvements				
Communications Equipment (deleted)				
EMS Equipment (deleted)				
Training Equipment (deleted)				
<b>Total 1.3 GENERAL FUND CAPITL OUTLAY</b>	<b>78,454.64</b>	<b>100,000.00</b>	<b>-21,545.36</b>	<b>78.45 %</b>
1.4 GENERAL FUND DEBT				
930 Debt Service Interest				
930 Debt Service Principal				
<b>Total 1.4 GENERAL FUND DEBT</b>				
<b>Total 1...</b>	<b>4,537,068.00</b>	<b>7,577,062.00</b>	<b>-3,039,994.00</b>	<b>59.88 %</b>
1.5 GENERAL FUND TRANSFER OUT				
Interfund Loan to Grant Fund				
Transfers to Personnel Services				
Transfers to Property Fund				
<b>Total 1.5 GENERAL FUND TRANSFER OUT</b>				
1.6 GENERAL FUND CONTINGENCY		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE		1,000,000.00	-1,000,000.00	
<b>Total 1..GENERAL FUND EXPENDITURES</b>	<b>4,537,068.00</b>	<b>8,977,062.00</b>	<b>-4,439,994.00</b>	<b>50.54 %</b>
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	3,561.60	56,698.00	-53,136.40	6.28 %
2. Personnel Benefits	2,120.99	24,298.00	-22,177.01	8.73 %
<b>Total 2.1 PERSONNEL SVCS</b>	<b>5,682.59</b>	<b>80,996.00</b>	<b>-75,313.41</b>	<b>7.02 %</b>
2.2 DEBT SVC to GEN FUND				
2.3 MATERIALS & SERVICES		15,000.00	-15,000.00	
2.4 CAPITAL OUTLAY		5,000.00	-5,000.00	

# Scappoose Rural Fire Protection District

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Grant expenses (deleted)				
<b>Total 2. GRANT FUND EXPENSE</b>	<b>5,682.59</b>	<b>100,996.00</b>	<b>-95,313.41</b>	<b>5.63 %</b>
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements		32,396.00	-32,396.00	
Building Improvements				
EMS Apparatus & Equipment	134,293.11	310,000.00	-175,706.89	43.32 %
Fire Apparatus & Equipment	97,978.21	130,000.00	-32,021.79	75.37 %
Miscellaneous Real Property				
Reserved for Future Expenses		1,000.00	-1,000.00	
<b>Total 3. PROPERTY FUND CAPITAL OUTLAY</b>	<b>232,271.32</b>	<b>473,396.00</b>	<b>-241,124.68</b>	<b>49.06 %</b>
4. DEBT SERVICE FUND EXPENSE (deleted)				
Bond Payments				
Interest Payments				
Reserved for Future Expenses				
<b>Total 4. DEBT SERVICE FUND EXPENSE (deleted)</b>				
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service		223,947.00	-223,947.00	
Reserved for Future Expenses		5,000.00	-5,000.00	
<b>Total 4. PERSONNEL SVC FUND EXPENSE</b>		<b>228,947.00</b>	<b>-228,947.00</b>	
4. DEBT SERVICE FUND EXPENSE (deleted)				
Transfer to General Fund				
Transfer to General Fund (deleted)				
<b>Total Transfer to General Fund</b>				
<b>Total 4. DEBT SERVICE FUND EXPENSE (deleted)</b>				
FSA Card Admin Fee				
Purchases				
Unapplied Cash Bill Payment Expense	0.00		0.00	
Uncategorized Expense				
Uncategorized Expenses				
<b>Total Expenses</b>	<b>\$4,775,021.91</b>	<b>\$9,780,401.00</b>	<b>\$ -5,005,379.09</b>	<b>48.82 %</b>
NET OPERATING INCOME	<b>\$5,648,181.25</b>	<b>\$0.00</b>	<b>\$5,648,181.25</b>	<b>0.00%</b>
Other Expenses				
Reconciliation Discrepancies				
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
NET OTHER INCOME	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
NET INCOME	<b>\$5,648,181.25</b>	<b>\$0.00</b>	<b>\$5,648,181.25</b>	<b>0.00%</b>

**AMBULANCE BILLING  
&  
TRANSPORT REPORT**

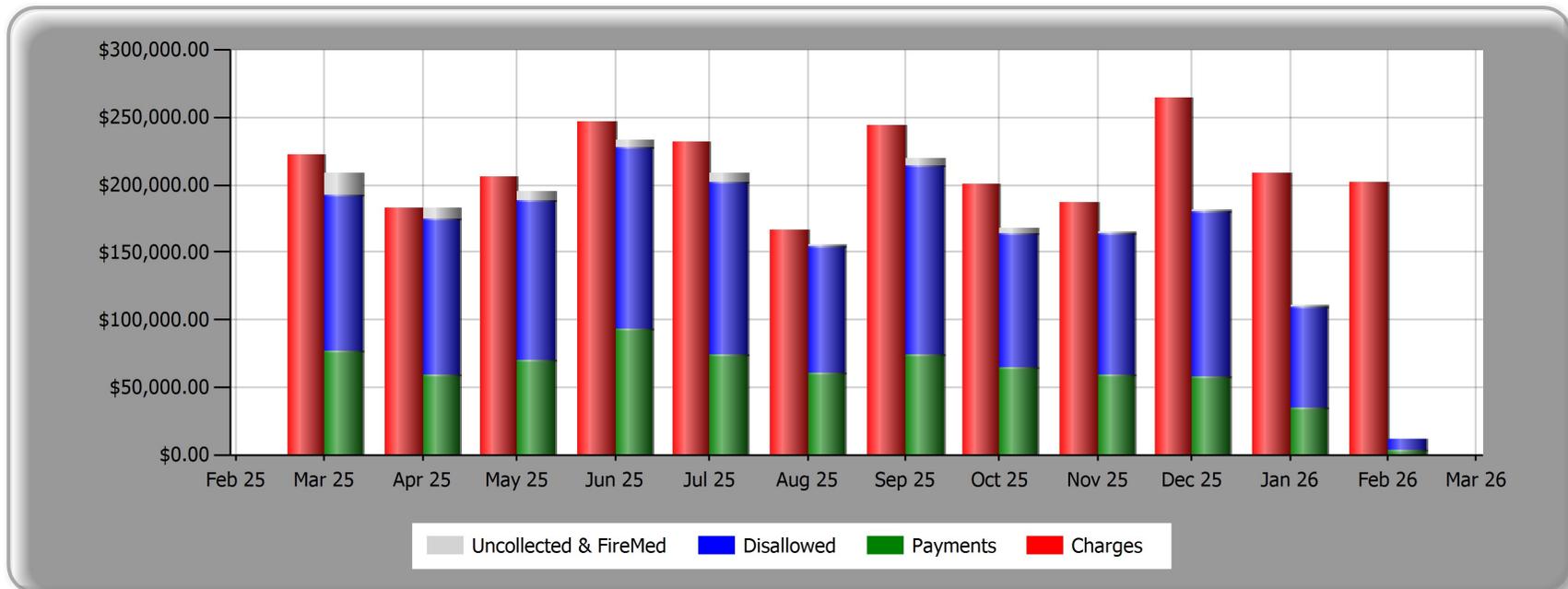
**Scappoose RFPD  
ANNUAL COLLECTION STATISTICS**

Company	Scappoose RFPD
Date Of Service	3/1/2025
Date Of Service	2/28/2026
Invoices	0

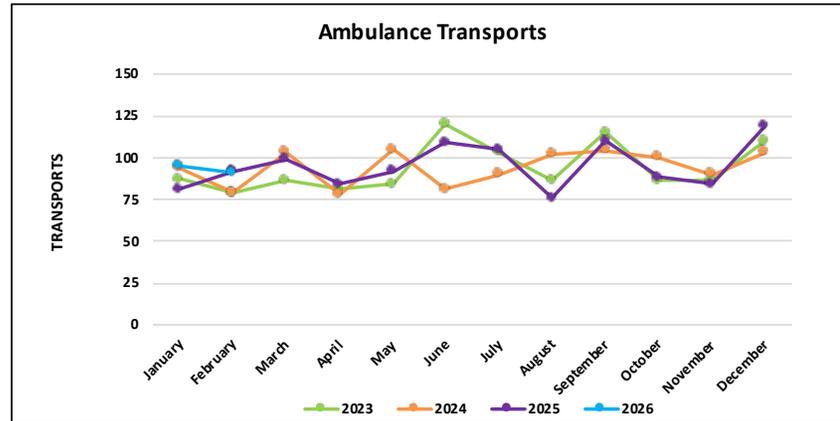
Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Mar 25	101	222,135.40	-77,779.24	35 %	-1,525.00	1 %	-115,305.52	52 %	-14,013.24	6 %	13,512.40	6 %
Apr 25	84	183,753.40	-59,886.47	33 %	-842.57	0 %	-115,120.01	63 %	-7,904.35	4 %	0.00	0 %
May 25	93	206,440.00	-69,756.52	34 %	-4,008.70	2 %	-118,274.01	57 %	-3,414.98	2 %	10,985.79	5 %
Jun 25	111	247,412.20	-93,365.54	38 %	-1,470.60	1 %	-135,095.62	55 %	-3,338.93	1 %	14,141.51	6 %
Jul 25	105	232,160.60	-74,367.86	32 %	-675.00	0 %	-128,159.95	55 %	-5,440.47	2 %	23,517.32	10 %
Aug 25	76	167,257.40	-60,995.40	36 %	-1,795.13	1 %	-93,016.06	56 %	-457.76	0 %	10,993.05	7 %
Sep 25	110	244,504.60	-73,873.94	30 %	-1,718.85	1 %	-140,529.06	57 %	-3,136.40	1 %	25,246.35	10 %
Oct 25	91	200,483.60	-65,444.83	33 %	-3,748.71	2 %	-98,479.66	49 %	0.00	0 %	32,810.40	16 %
Nov 25	85	187,153.40	-60,042.74	32 %	-1,491.84	1 %	-103,689.69	55 %	0.00	0 %	21,929.13	12 %
Dec 25	120	264,814.60	-57,966.61	22 %	-1,100.00	0 %	-122,692.30	46 %	0.00	0 %	83,055.69	31 %
Jan 26	95	209,661.40	-35,682.42	17 %	-580.00	0 %	-74,725.57	36 %	0.00	0 %	98,673.41	47 %
Feb 26	91	202,266.00	-4,365.20	2 %	0.00	0 %	-7,771.15	4 %	0.00	0 %	190,129.65	94 %

**1,162      2,568,042.60      -733,526.77      -18,956.40      -1,252,858.60      -37,706.13      524,994.70**

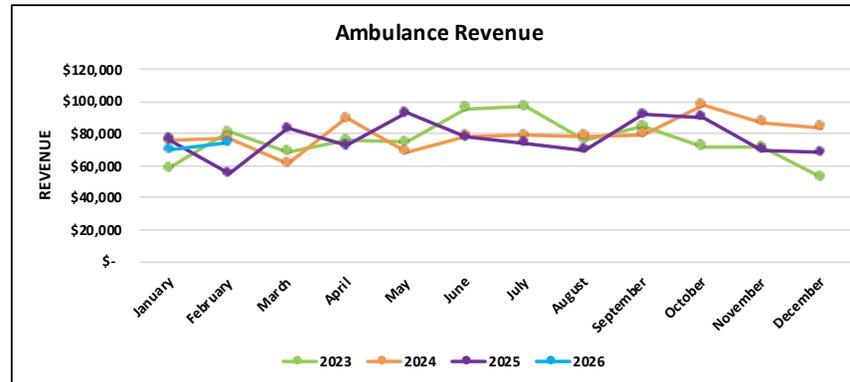
**All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports**



Month	2023	2024	2025	2026
January	87	94	81	95
February	79	79	92	91
March	86	103	99	
April	81	78	84	
May	84	105	92	
June	120	81	109	
July	103	90	105	
August	86	102	76	
September	115	104	110	
October	86	100	88	
November	86	90	84	
December	110	103	119	



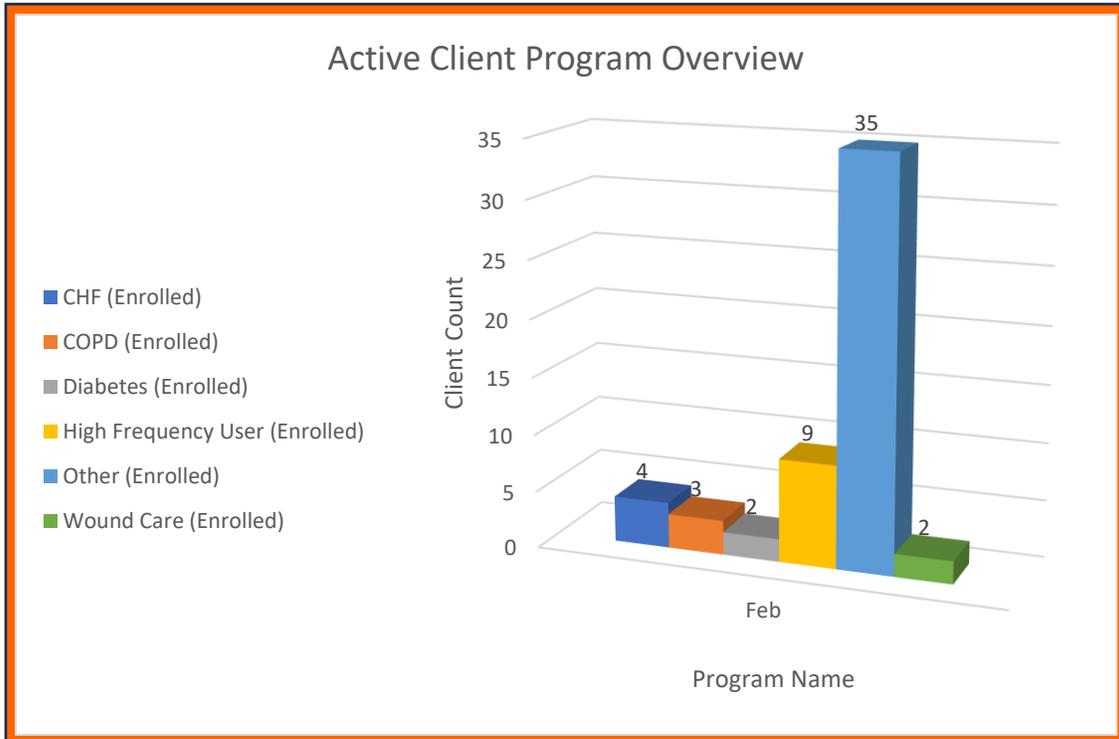
Month	2023	2024	2025	2026
January	\$ 58,387	\$ 75,767	\$ 76,204	\$ 69,887
February	\$ 81,019	\$ 77,119	\$ 55,100	\$ 74,386
March	\$ 68,763	\$ 61,251	\$ 83,286	
April	\$ 75,599	\$ 89,377	\$ 72,290	
May	\$ 74,577	\$ 68,797	\$ 93,026	
June	\$ 95,639	\$ 78,232	\$ 77,787	
July	\$ 96,872	\$ 78,582	\$ 73,983	
August	\$ 76,175	\$ 78,410	\$ 69,918	
September	\$ 84,125	\$ 79,476	\$ 91,668	
October	\$ 71,943	\$ 97,698	\$ 90,033	
November	\$ 71,590	\$ 87,071	\$ 69,714	
December	\$ 52,699	\$ 83,910	\$ 68,216	



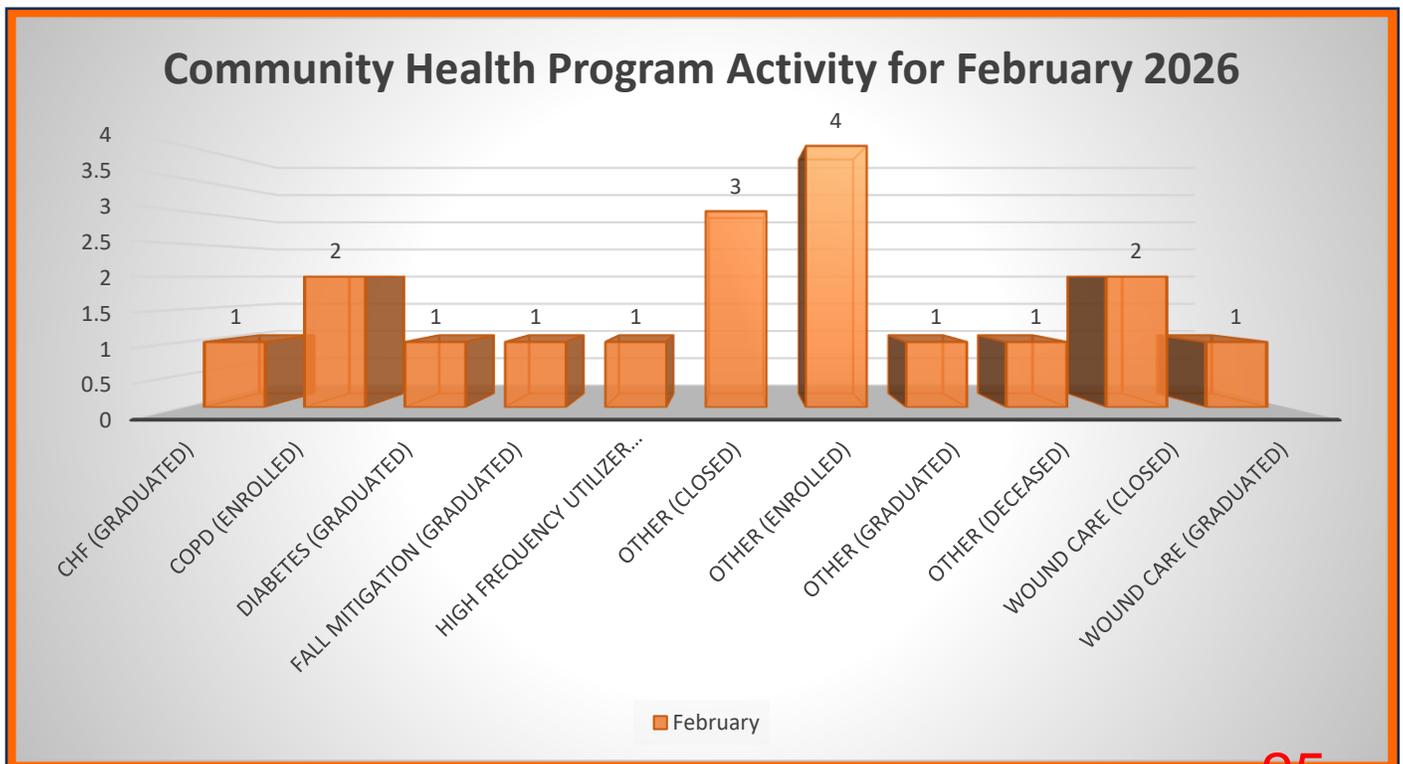
# **COMMUNITY PARAMEDIC REPORT**

## February 2026 Community Paramedic Program Report

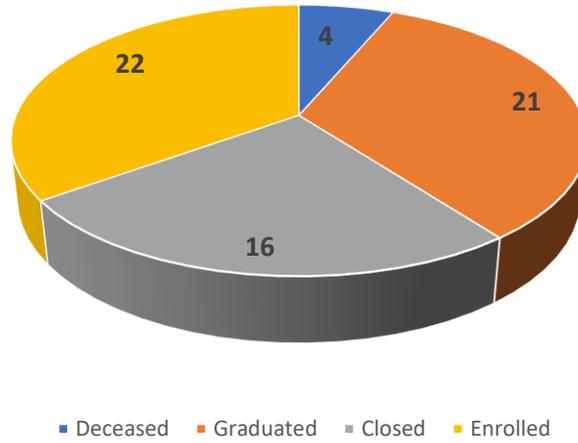
As of **February 1, 2026**, our Community Paramedics have **55 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **20 years old**, the oldest being **96 years old**, with the average age being **66 years old**.



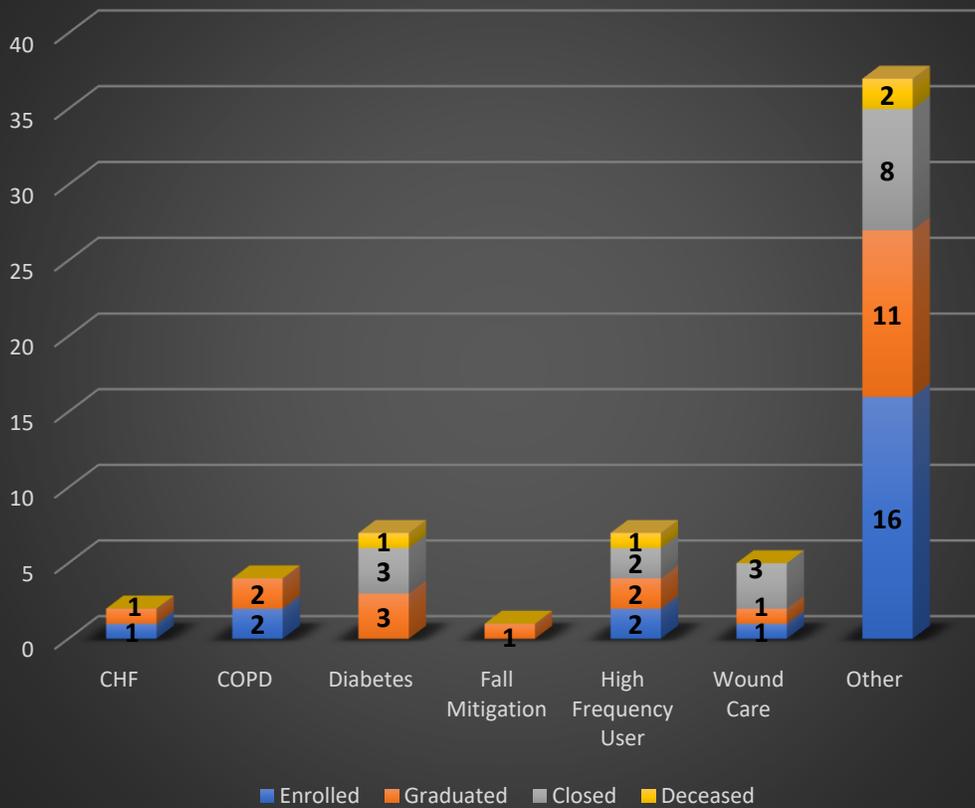
The graphic below represents program status changes that occurred in **February 2026**.



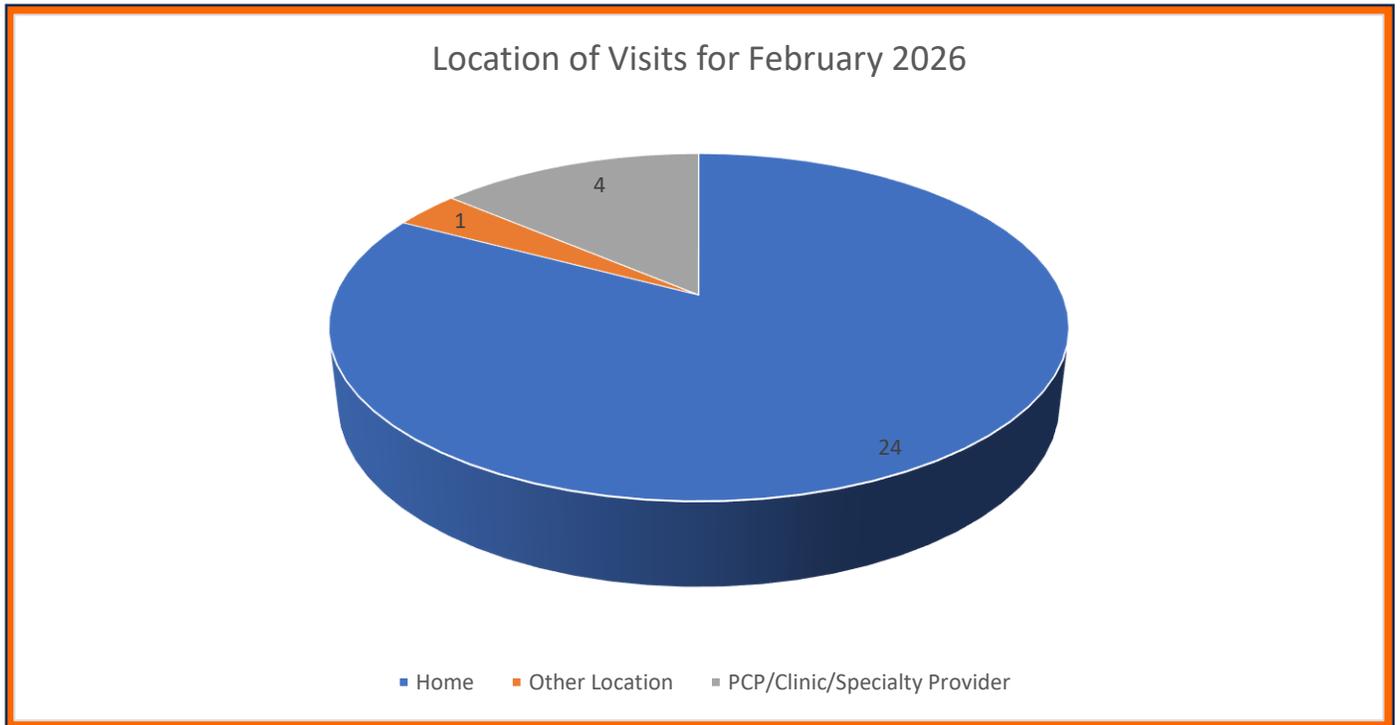
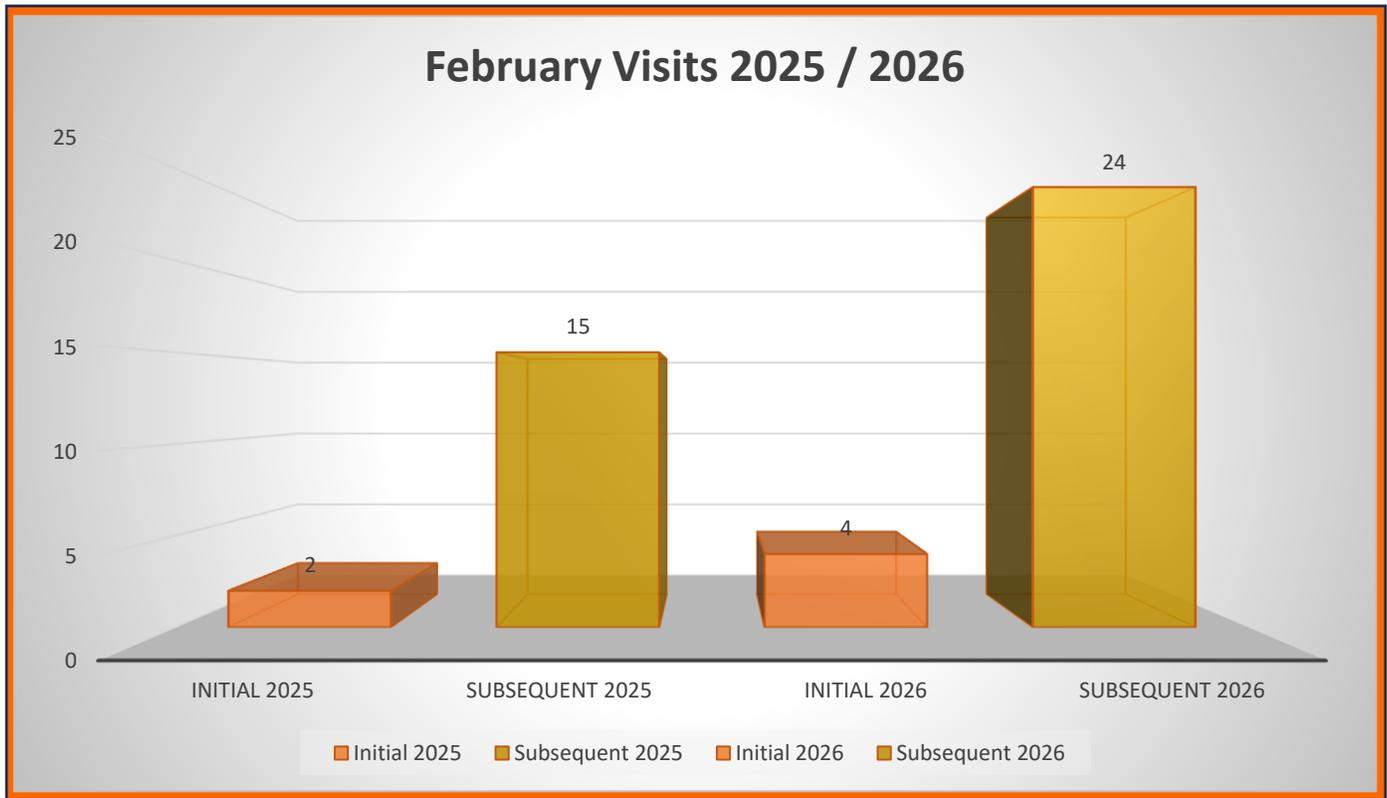
### Client Program Status Update Overview 2026



### Client Program Update Overview 2026



The total number of documented client visits during **February 2026** is **28**, compared to **17** during the same time period in 2025. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **February 2025 / 2026**.

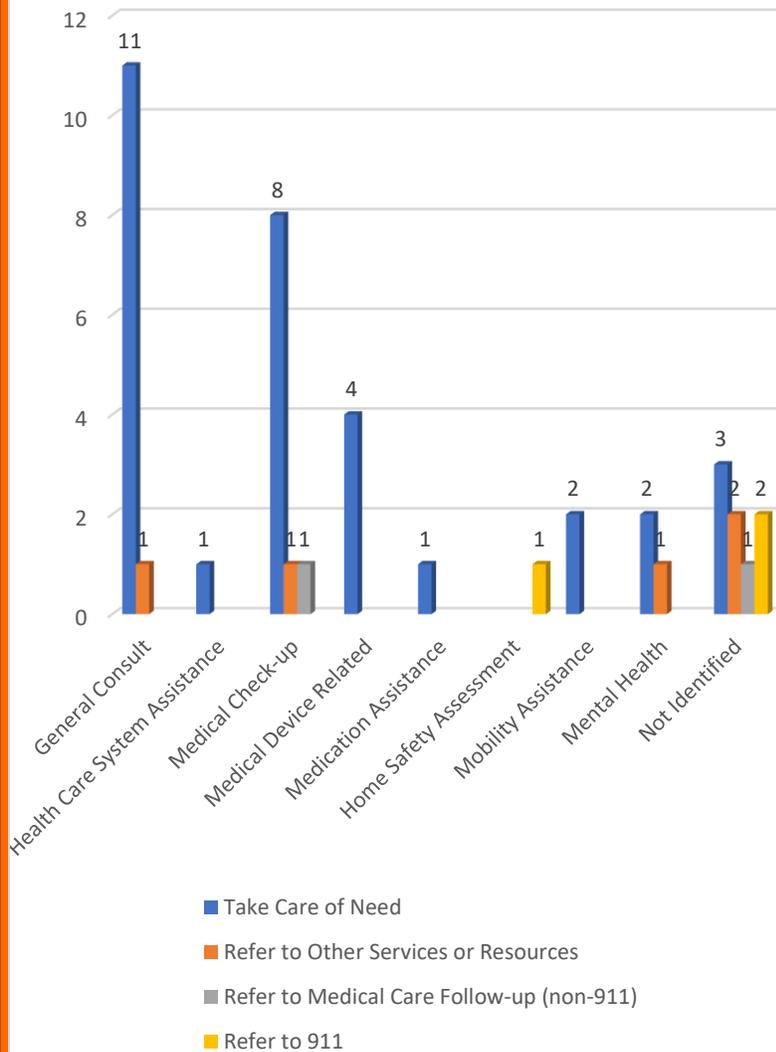


## Community Health Visits by Nature of Visit February 2026

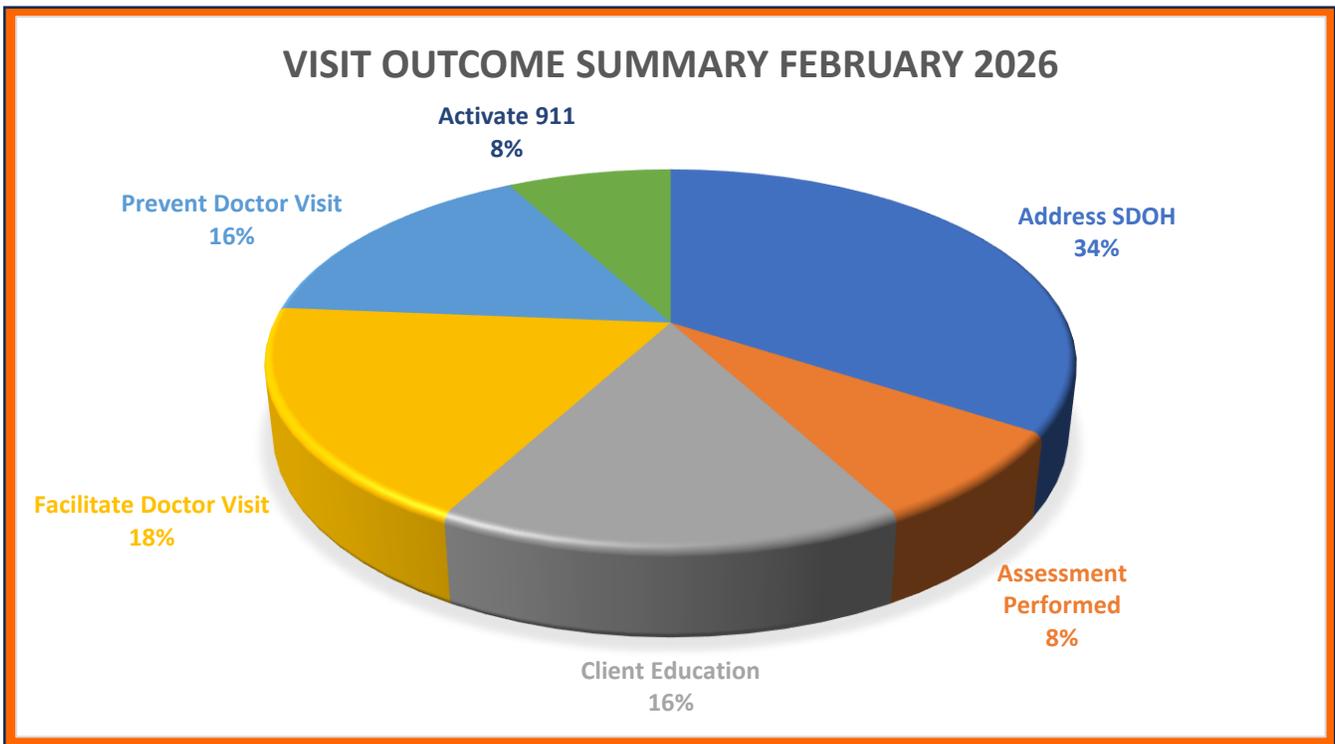
- General Consult
- Health Care System Assistance
- Medical Check-Up
- Medication Assistance
- Home Safety Assessment
- Medical Device Related
- Mobility Assistance
- Mental Health
- No Data



## Services Performed During Visits February 2026



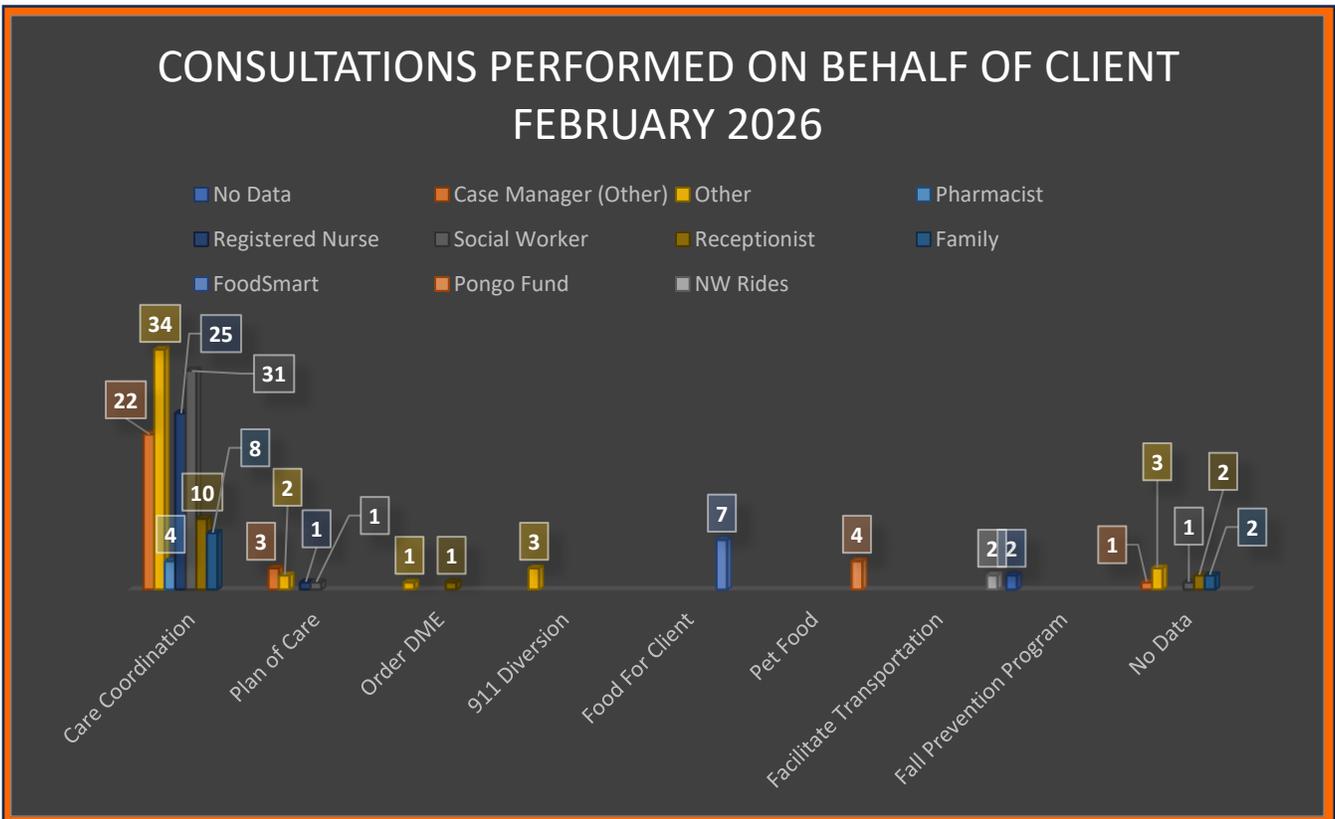
## VISIT OUTCOME SUMMARY FEBRUARY 2026



\*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic’s work is Client Advocacy. The chart below shows the number of times in **February 2025** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don’t have to forgo buying their prescription medications to buy food for their pet.

## CONSULTATIONS PERFORMED ON BEHALF OF CLIENT FEBRUARY 2026



\*DME = Durable Medical Equipment

# **RESPONSE ACTIVITY REPORT**

# MONTHLY REPORT

# SCAPPOOSE RURAL FIRE PROTECTION DISTRICT

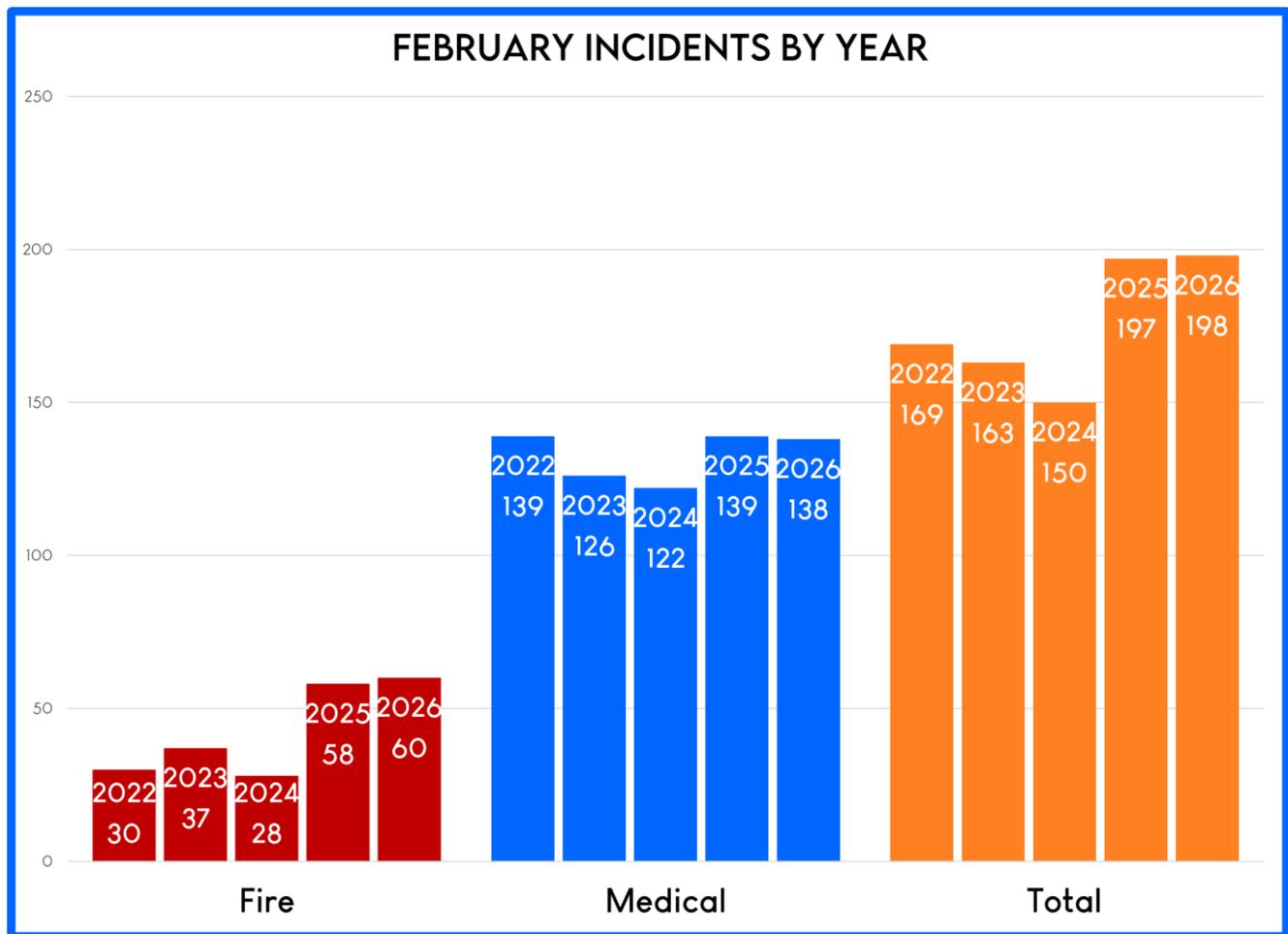


FEBRUARY 2026

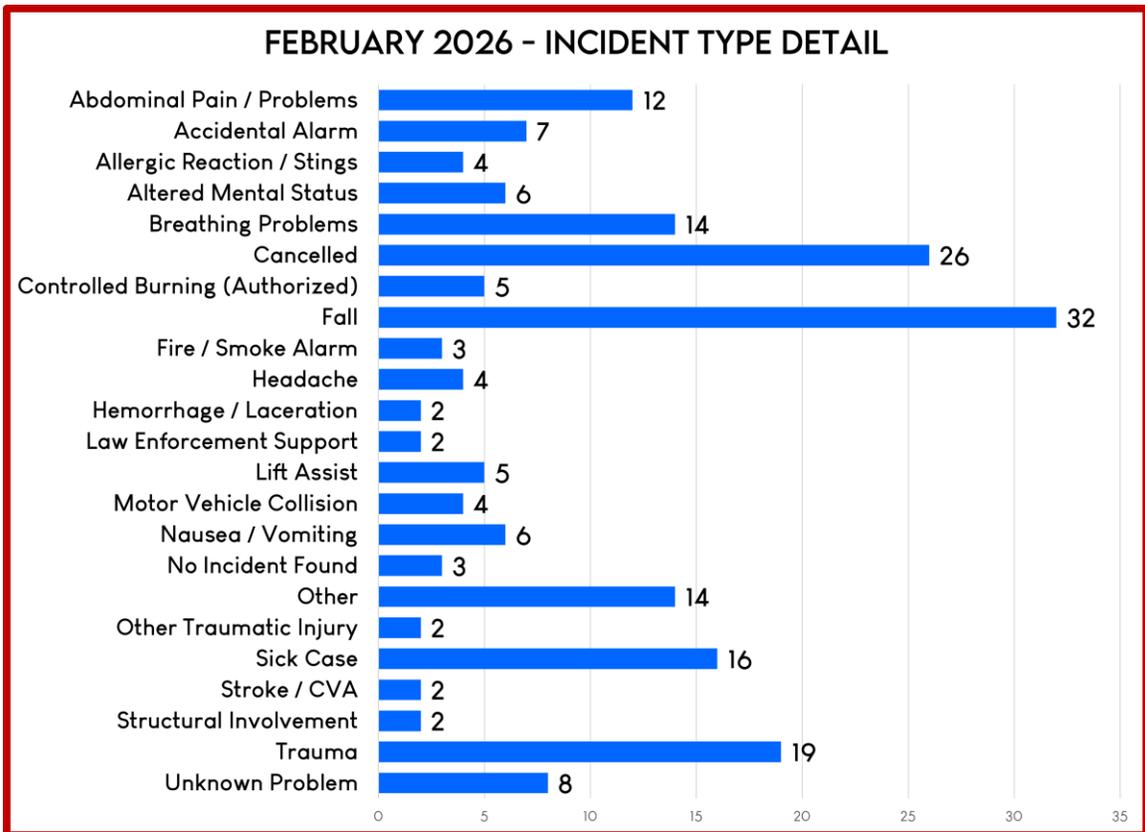
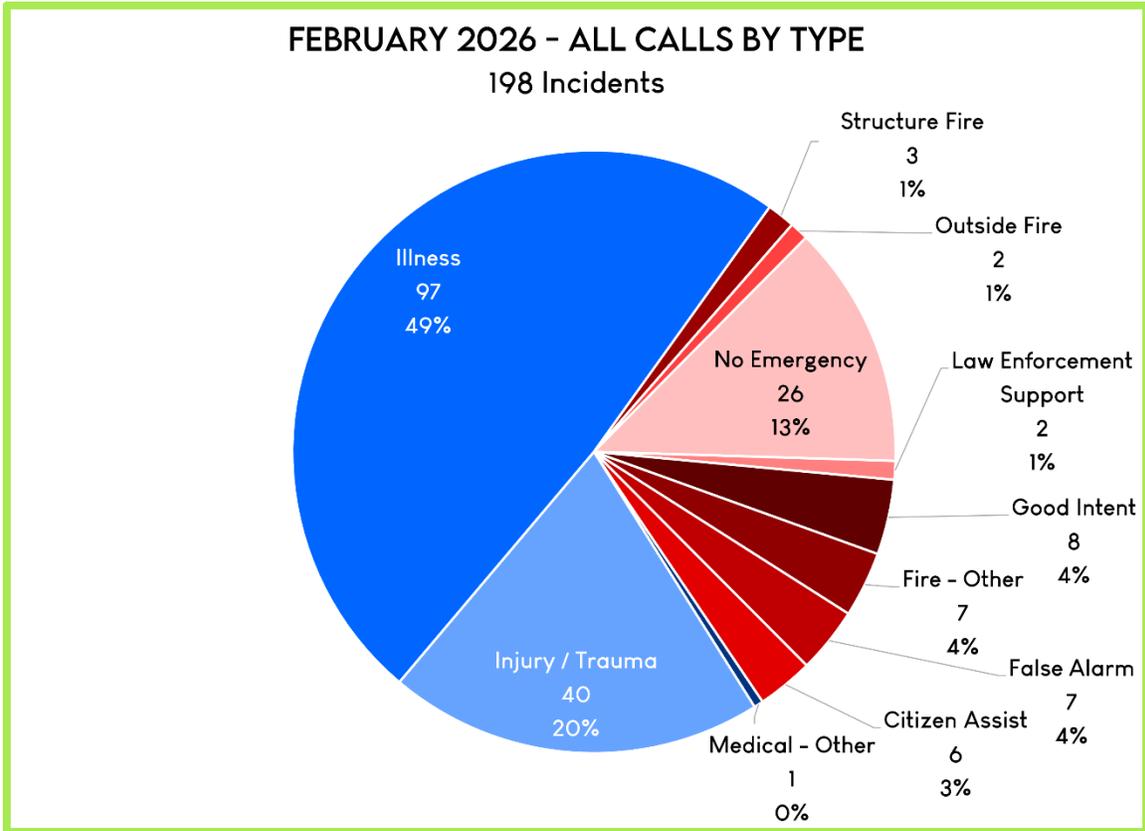
During February 2026, Scappoose Rural Fire Protection District (SRFD) responded to a total of **198** calls for service. There was a total of **375** apparatus responses, spending **370** hours and **15** minutes of time. Medical incidents accounted for **70% (138)** of the call volume, while Fire incidents were **30% (60)**. Medical calls for the month included a total of **166** patients treated, with **94 (57%)** of those transported to area hospitals.

With the change to NERIS, some elements of data collection are still in process. ImageTrend is working on data fields to report Overlapping Calls, and this data will be included in future reports as it becomes available.

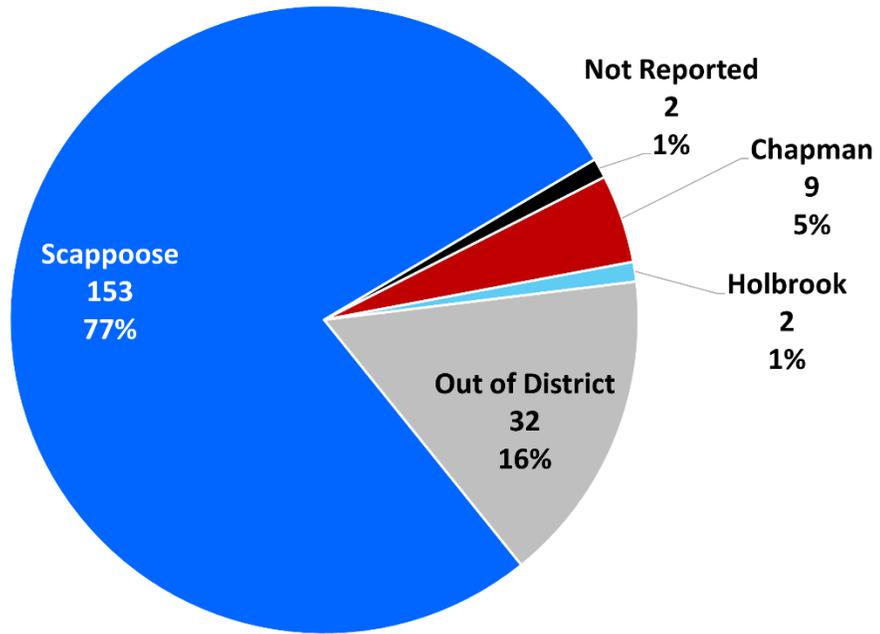
For February, SRFD averaged **2.14** Fire incidents per day and **4.93** Medical incidents per day for an overall daily average of **7.07** incidents per day. Total Fire & Medical incidents for the same month in 2025 were **197**. There were **0.51% more** calls this month compared to the same month last year.



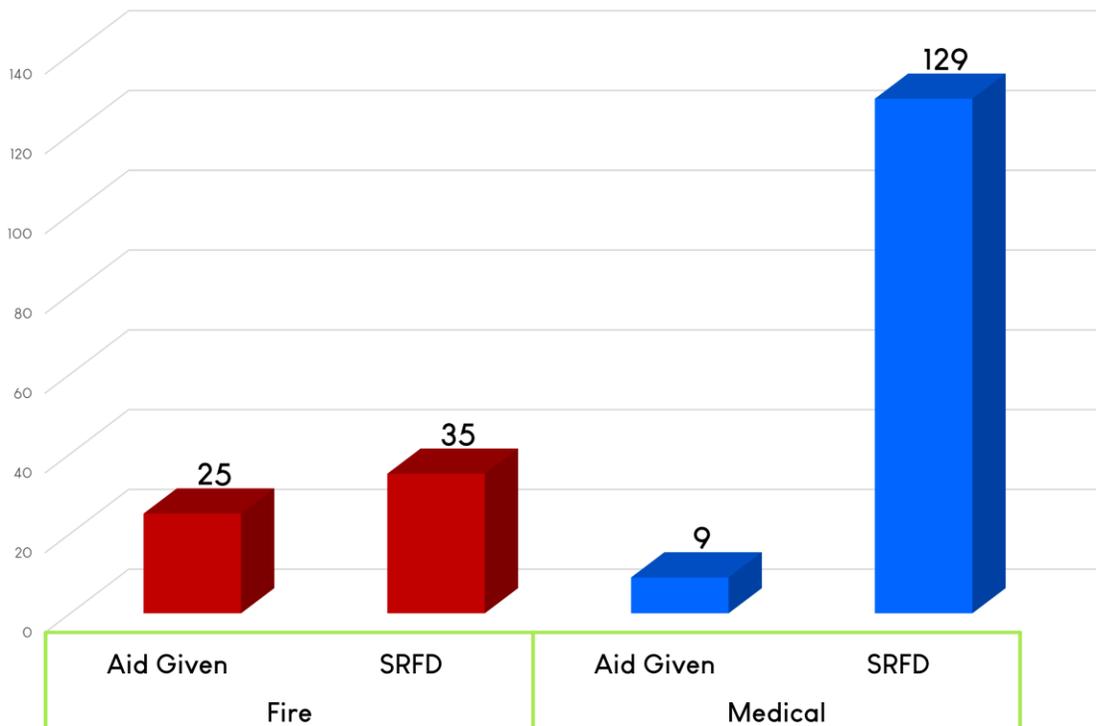
# FIRE AND MEDICAL CALL BREAKDOWN FOR FEBRUARY 2026



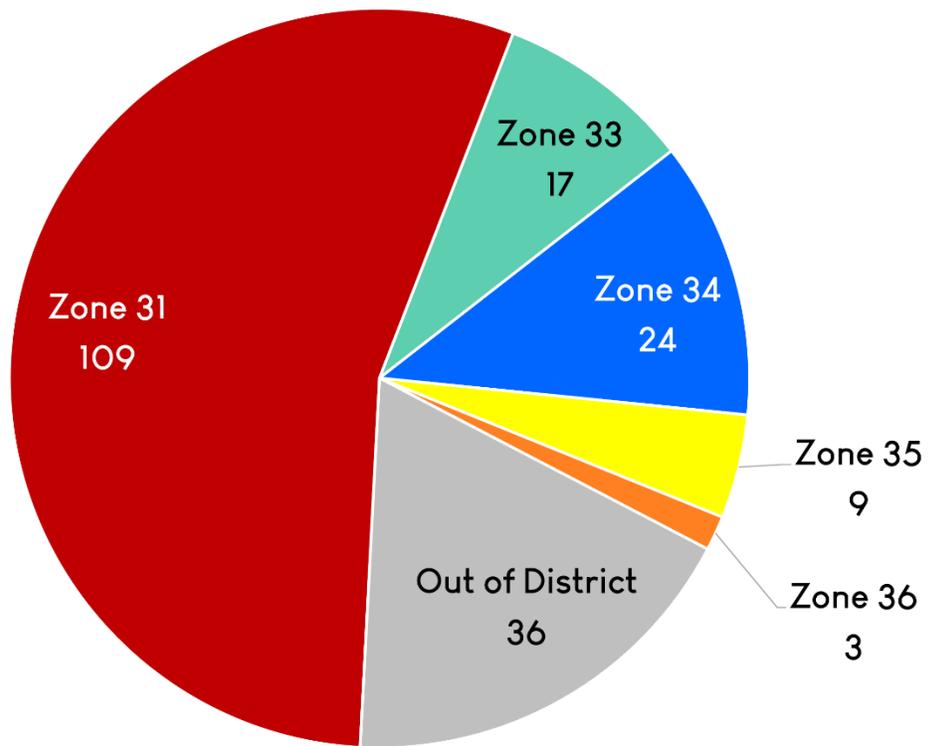
**FEBRUARY 2026 - INCIDENTS BY STATION**  
 198 Incidents with 374 Apparatus Responses



**INCIDENTS BY RESPONDING JURISDICTION**  
 February 2026

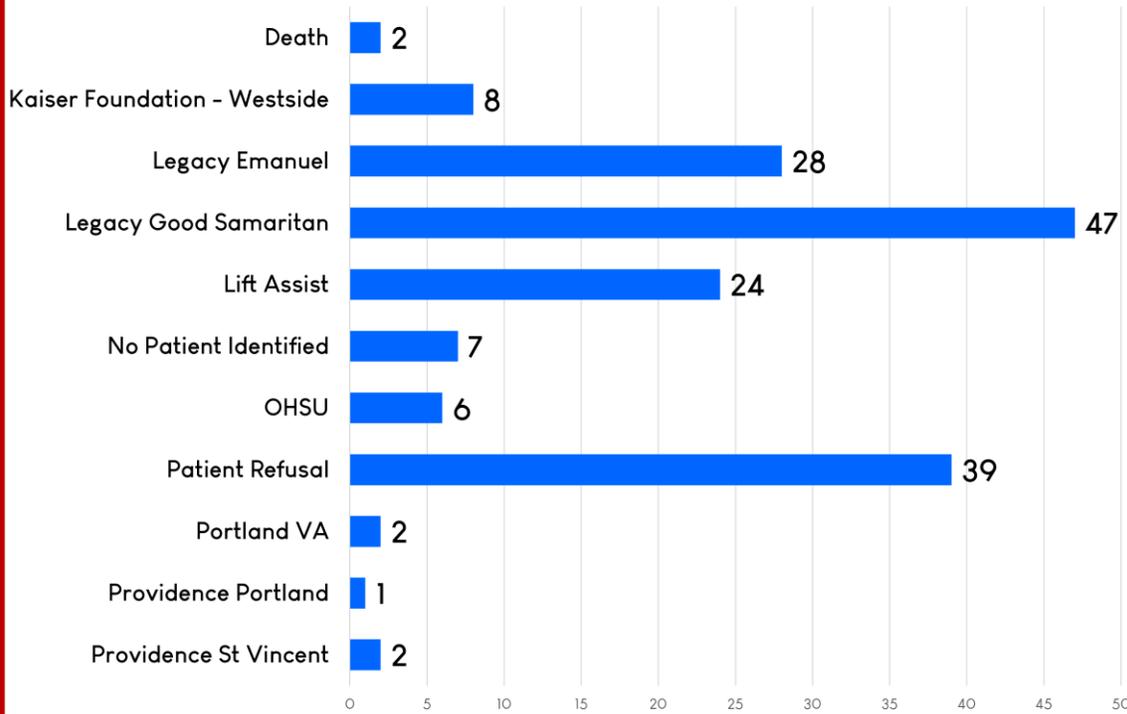


## FEBRUARY 2026 - INCIDENTS BY ZONE

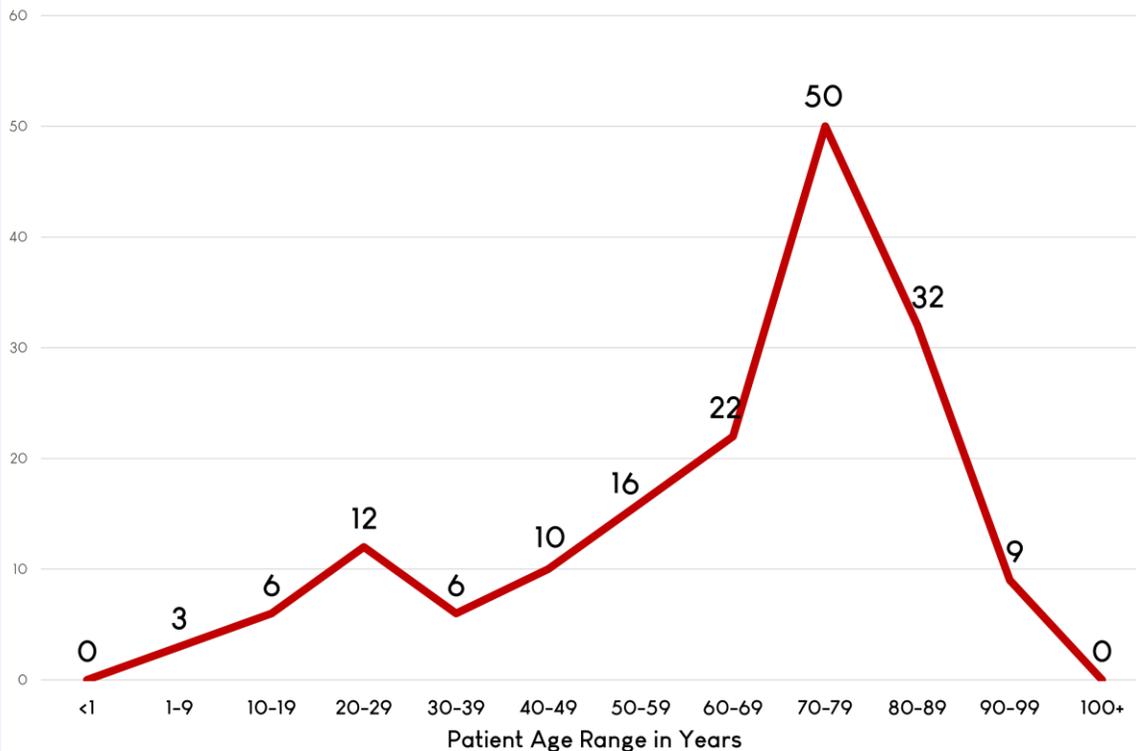


### FEBRUARY 2026 - PATIENT DISPOSTION

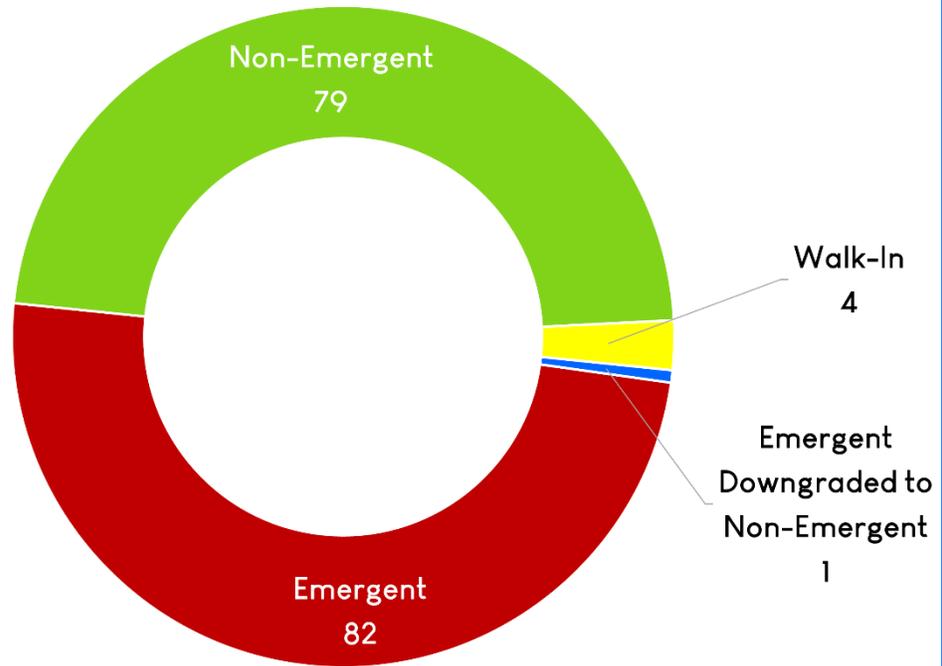
166 PATIENTS TREATED; 94 TRANSPORTED



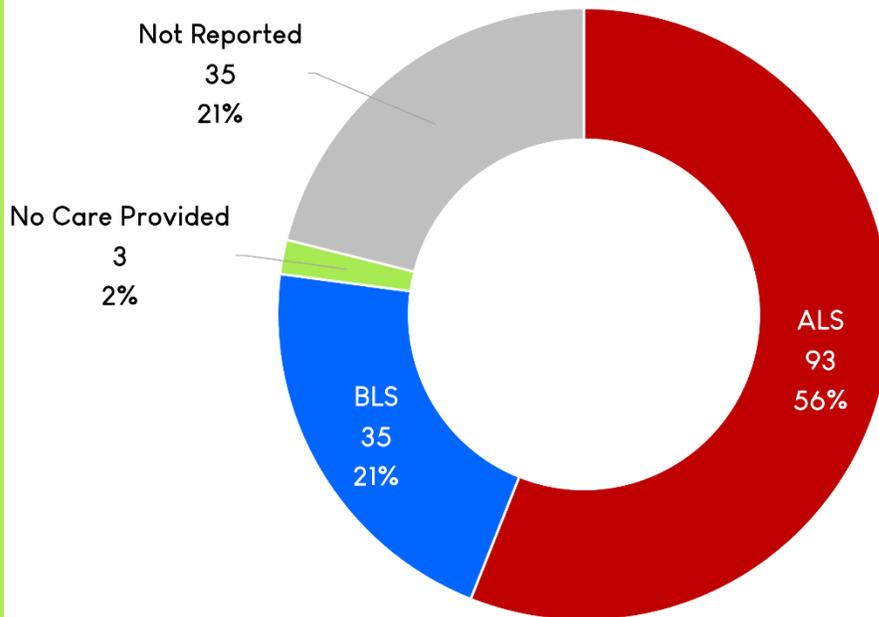
### FEBRUARY 2026 - AGE OF PATIENTS TREATED

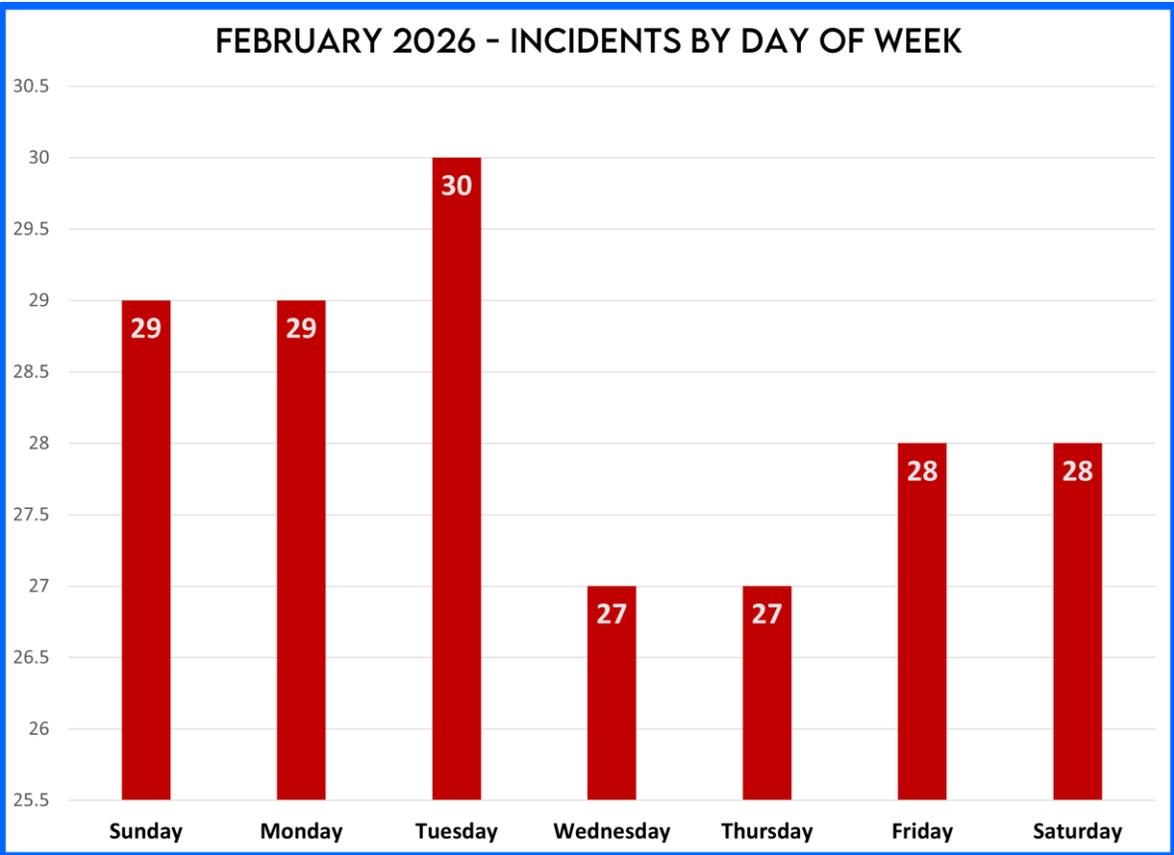
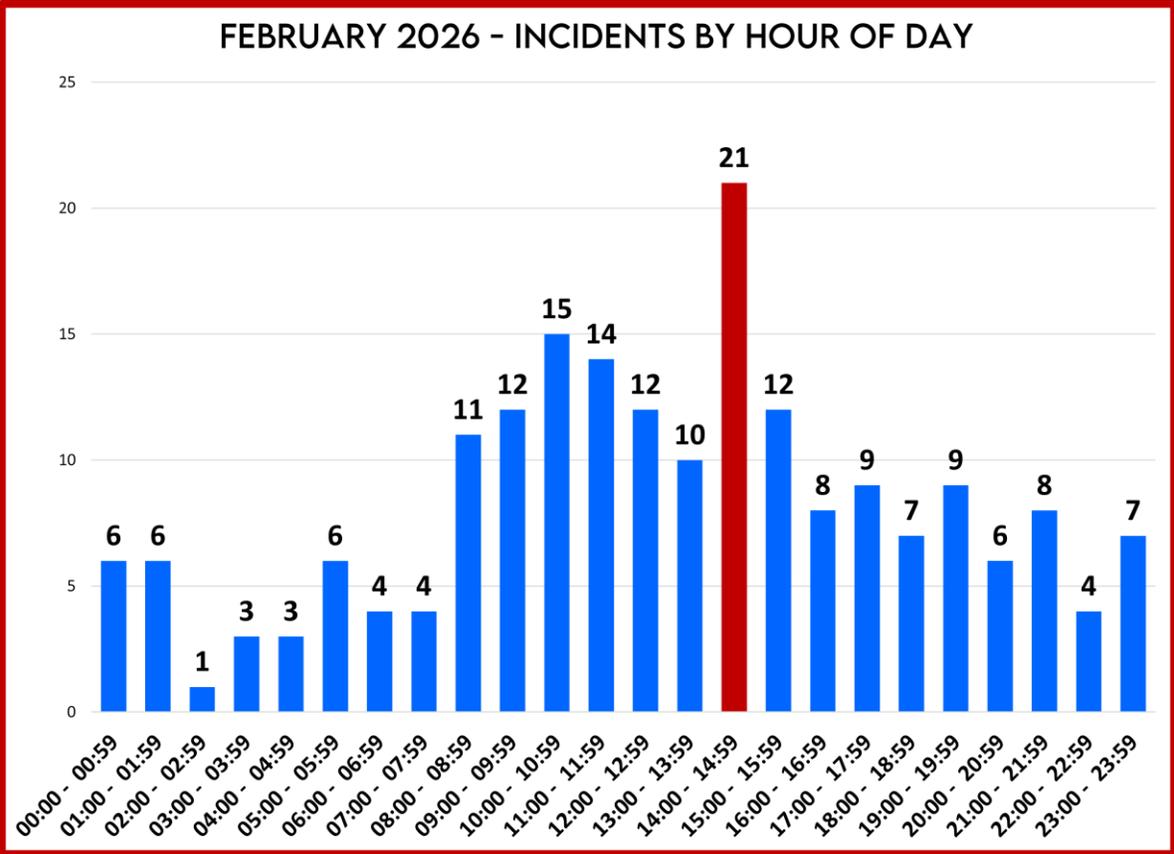


## FEBRUARY 2026 - RESPONSE MODE TO MEDICALS

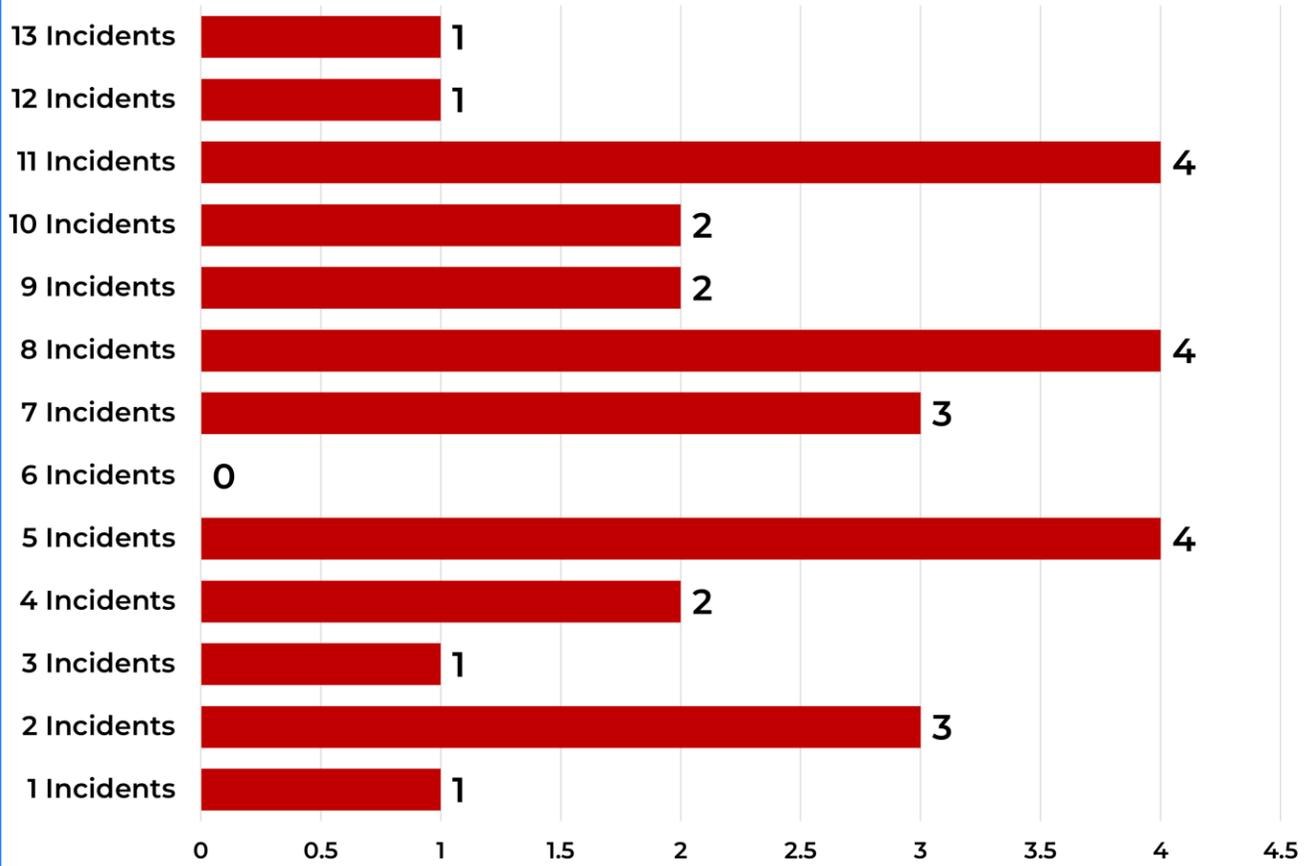


## MEDICAL - LEVEL OF CARE PROVIDED February 2026



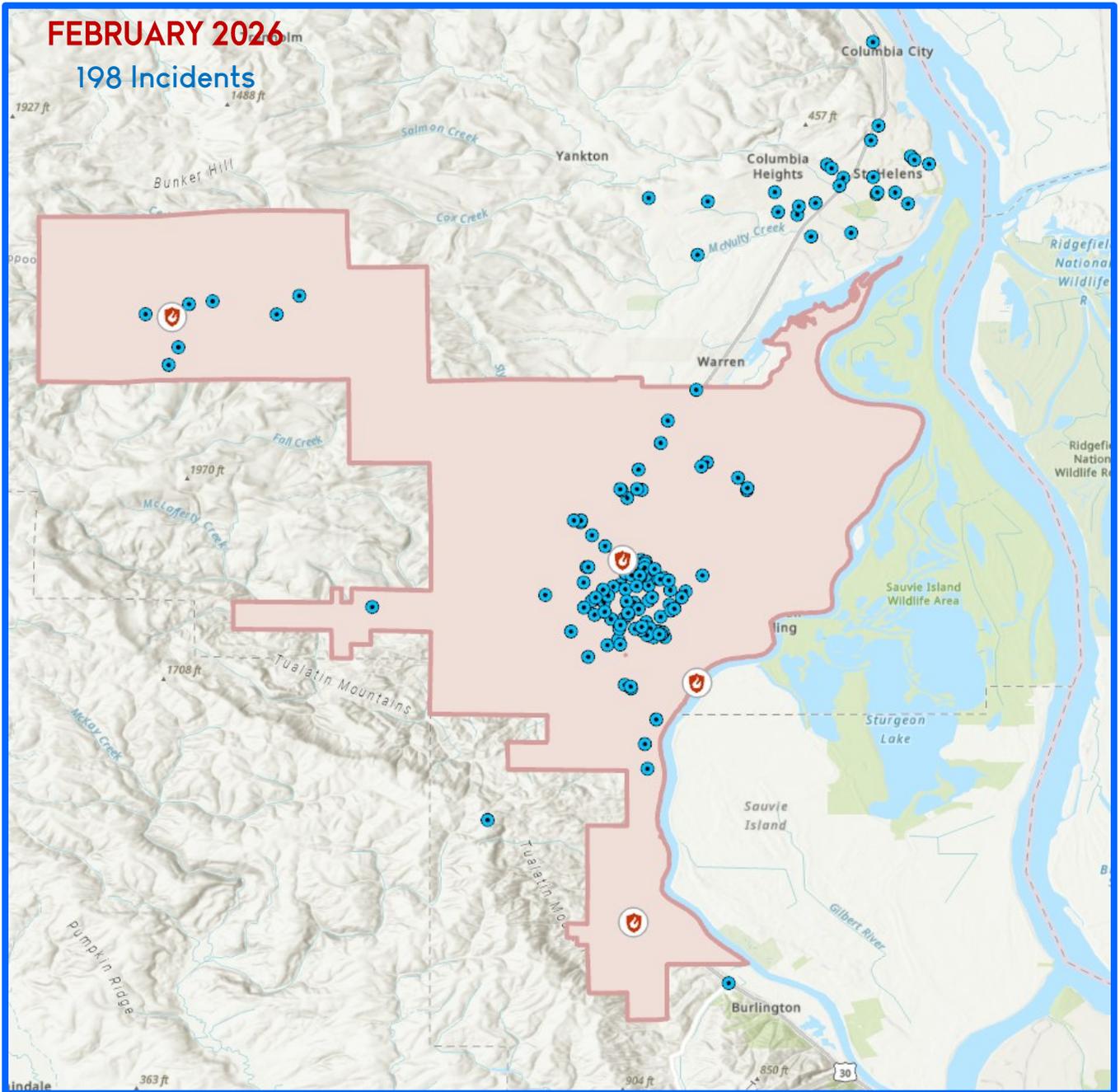


## FEBRUARY 2026 - INCIDENT COUNT BY DAYS



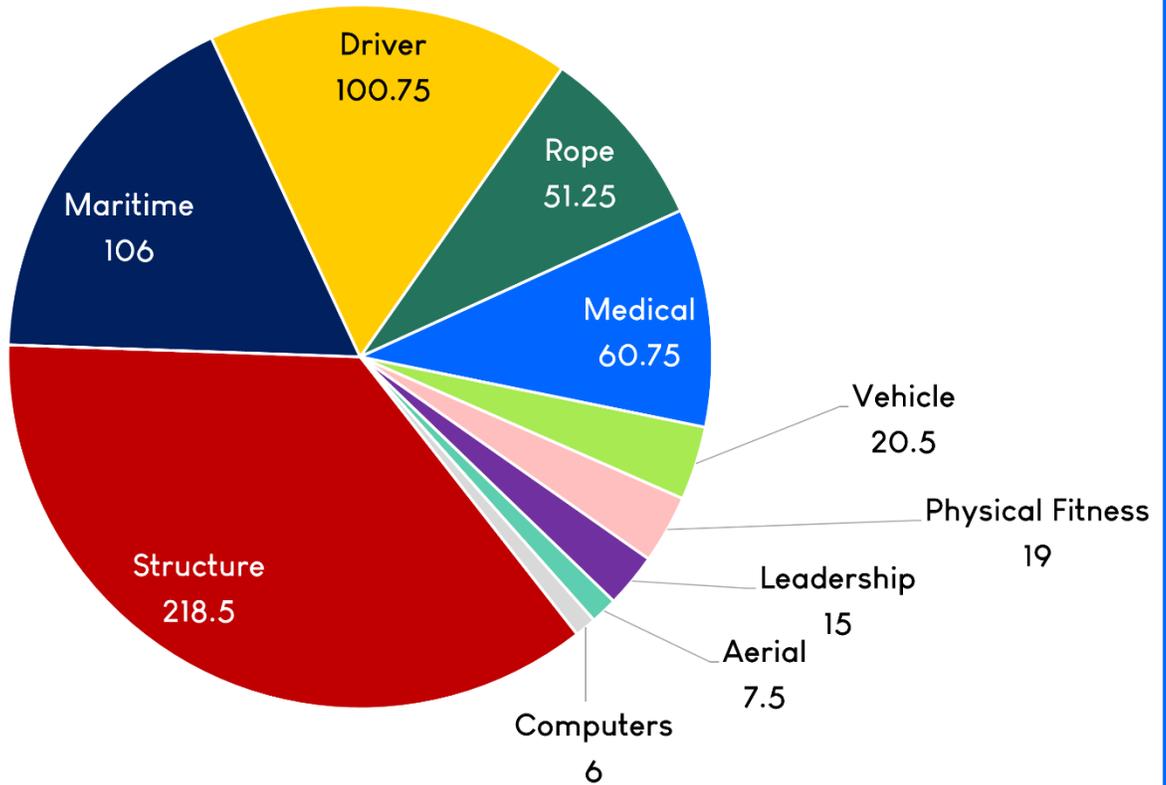
**FEBRUARY 2026** 1m

**198 Incidents**

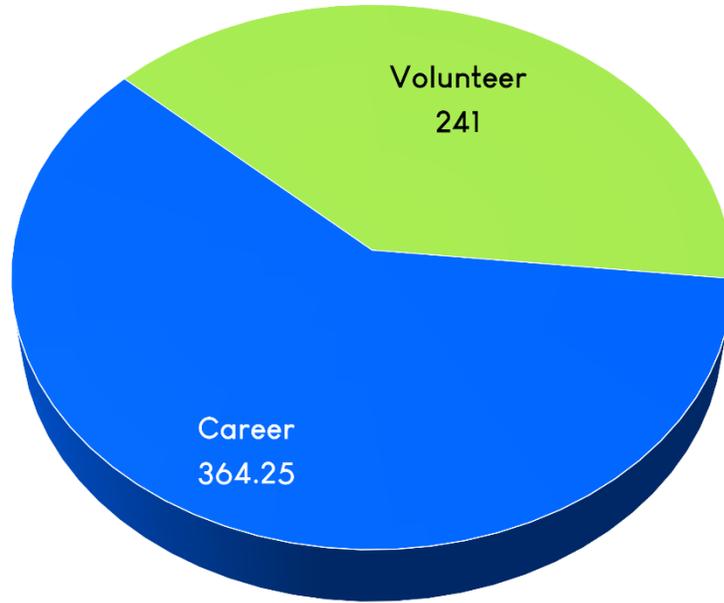


## FEBRUARY 2026 - TRAINING HOURS BY CATEGORY

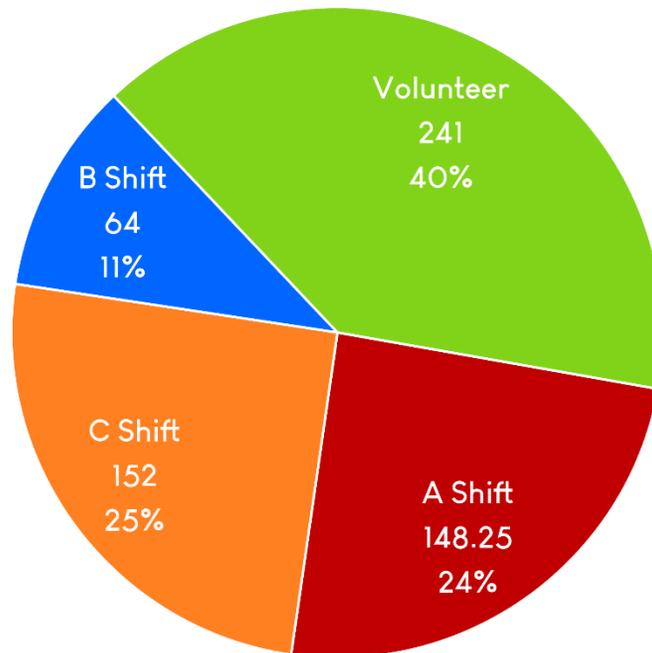
605.25 Hours



FEBRUARY 2026 - VOLUNTEER & CAREER  
TRAINING HOURS



FEBRUARY 2026 - TRAINING HOURS BY SHIFT



**UNCREWED  
AIRCRAFT (UAS)  
ACTIVITY  
REPORT**

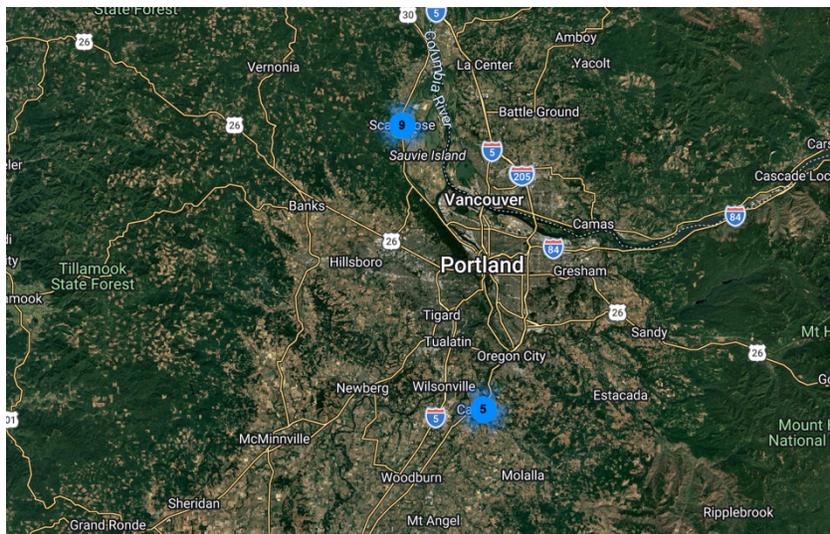
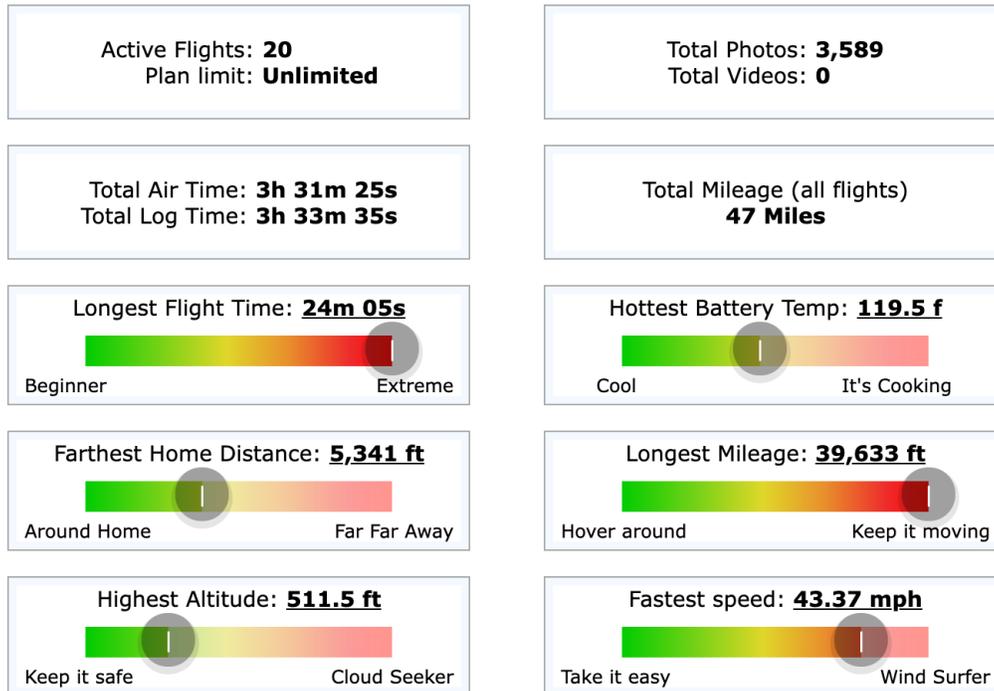
# BOARD AVIATION REPORT

## March 2026

**TOTAL FLIGHTS: 8**

**TOTAL HOURS: 0 hours 52 Minutes 50 seconds**

### CAPTURED IN AIR DATA



# STAFF REPORTS

# Fire Chief Report

## March 2026

**Hours Worked February: 172 Hours**

**On Call in February: 199 Hours**

**TOTAL HOURS: 371**

### **Training:**

Tablet Command

Sprinkler Plan Review

### **Projects:**

Portland Fire Mutual Aid Agreement – *In Progress (Working on scheduling meeting with TVF&R)*

New Ambulance Purchase ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

Fire Station Project ~ *Tabled*

SPIRE 2023 ~ *Waiting for Airbags (Back Ordered)*

GIS and Mapping ~ *In Progress*

IGA with Oregon Department of Forestry ~ *Reviewing new agreement*

IGA with Columbia County (HSEMC) ~ *In Progress*

IGA with USFS ~ *In Progress*

NEW RESCUE ~ *Scheduling a meeting with the apparatus committee next week*

STARLINK ~ *6 units arrived. Working on a tech solution with M433 to see if  
this will work for all apparatus*

ASA ~ *In Progress*

NATIONAL FIRE ACADEMY UAS PROJECT ~ *In Progress – New Date is April 2026*

### **Executive Summary:**

February focused heavily on coordination with local, state, and federal partners, advancing several technology and GIS-driven projects that directly support emergency response and planning. Interest in our TAC server and CRD (Baby COW) continues to grow, giving us insight into emerging communication standards and future interoperability needs.

### **Key Project Updates:**

We made strong progress on response area and boundary analysis, acquiring GIS data from WCCA and CCOM and now awaiting datasets from Multnomah County and Portland Fire. We also advanced work on the state-contracted evacuation software, preparing to refine evacuation zones with city partners and later with regional agencies such as the sheriff for broader district and ASA coverage.

### **Federal & State System Integration:**

Our engagement with the state's evacuation planning tools continues, aligning local evacuation areas with state-supported GIS-based software to improve consistency and accuracy. This work will position us well for future statewide coordination efforts and potential grant or support opportunities tied to standardized evacuation and planning platforms.

### **Regional Collaboration & Technology:**

We participated in the 911 advisory committee as the district works through a fluid period and considers options to revive the operating levy. During scheduled system maintenance, our agency supported the 911 district by leveraging our Radio over IP platform, now fully managed by our district, to keep communications functioning while towers were powered down, including onboarding both law enforcement and fire users; Lt. Anderson's leadership has been critical in this effort.

### **Local Initiatives & Support:**

I completed required continuing education to maintain ICC Fire Marshal designation and plan review credentials, ensuring we retain two qualified plan reviewers as we approach a likely active building season. This capability allows us to continue providing plan review services and receiving compensation from the City of Scappoose and Columbia County under our current intergovernmental agreements. Additionally, the countywide fire district retreat brought together two board members and the fire chiefs from each district to discuss needs, challenges, and future directions, strengthening relationships and mutual understanding among neighboring agencies.

### **Operational & Financial Status:**

We are implementing Tablet Command as our new Mobile Data Terminal solution, restoring a two-way CAD-integrated MDT capability we have lacked for roughly a decade and adding incident management tools, safety checklists, and other features to enhance responder safety and efficiency. Partnering with Clackamas Fire District #1 provides a cost-effective path, with an anticipated annual expense of approximately \$12,000 to cover all frontline vehicles, paid to our partner agency rather than a commercial vendor.

## **Assistant Chief Marks**

### **March 2026**

**Executive Summary:** February's work load was filled with NERIS and several state meetings. I attended both the Area Trauma Advisory Board and the EMS for Children Advisory Committee meetings.

**Operational Highlights:** The NERIS transition went as smooth as possible. I spent a large amount of time working with the other fire agencies to ensure everyone was on the same page. I continue to spend time reviewing all NERIS incidents after other company and chief officers complete them prior to them reporting to the State and Federal level. This process has been slow, but it is coming together piece by piece.

**Personnel:** The new ERT has begun their training and FTPE process. Joseph Bartling was hired to fill that position. He is progressing well.

**Healthcare Updates:** No changes in this arena. Along with the ASA issues, we are now also working with issues relating to the county MCI plan.

The organization continues in an attempt to work with other fire based EMS agencies in working with Columbia County regarding the ASA contracts. There has again been little information passed to the fire agencies after our meeting with Emergency Management on November 19, 2025.

**Interagency Coordination:** The call taking project continues. I continue to work with all county fire agencies on the NERIS transition. This has been a long process and will continue for quiet a while. We have implemented the "Auto Post" feature to NERIS. This allows calls to be sent to the US Fire Administration instantly. Our organization has had very few "failures" in uploads to the Federal and State systems which goes to show the benefit of the time spent on the project.

**Training:** I worked with FF KC Cates with instruction for the ventilation portion of the volunteer academy. This section of the academy is very instructor dependent and most years requires a lot of down time for the students. With the assist of some instructors from Sauvie Island, we were able to complete all of the training in one day instead of two.

**Significant Incidents / Responses:** None for me

**Hours worked in November 2025:** Office: 166 On Call: 147 Total: 313 plus 24 hours of CRFR coverage

## Member Outreach

3-3-2026

This past month, I have been involved/assisted with, but not limited to the following:

- Organized multiple station tours with small groups-  
Girl Scout troop, 12 girls ranging from 5-10 years of age and 8 parents  
Online class, 15 students ranging from 5 – 18 of years of age and parents
- Continued work on volunteer expectations, participation and admissions with the membership committee, Chief, and input from others.
- Set up ride-a-longs.
- Attended planning committee meeting.
- Attended deck hand class.
- Taught Fire fighter skills, PPE, SCBA, Fire Extinguishers and Hydrant connections to the recruit academy.
- Answered volunteer questions as needed, assisted with getting volunteers more involved.
- Assisted with Annual Awards Banquet.

We currently have completed volunteer applications for the following:

EMT's.	3
FF/EMT	1
Firefighter	1

## March 2026 Finance Report

### Revenue highlights- February 2026

#### General Fund Revenue:

- \$74,386 in EMS revenue
- \$56,000 in Conflagration
- \$23,028 in property tax turnover
- \$15,872 Interest earned on investments
- \$433 in Fire Marshal revenue

**Total revenue collected: \$171,912**

#### General Fund Expenditures:

- \$471,937 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$115,935 in Property & Liability insurance premium
- \$15,047 in Training
  - \$5,284 for Wildland EMS Symposium
  - \$3,872.45 for ABC 360 Conference
  - \$2,216 for ImageTrend Conference
- \$9,895 in Maintenance on Equipment
  - \$2,720 on chains
  - \$1,409 on AP3204
- \$5,799 EMS Operations
  - \$4,284 for 3 iPads
  - \$994 for escape belts
- \$5,688 in Information Technology
  - \$2,128 Centerlogic monthly billing
  - \$342 for Starlink
- \$5,515 in EMS Operations
  - \$2,516 in EMS billing
- \$3,588 in Administration
  - \$1,650 for OFDDA dues
- \$ 24,238 in credit card expenses

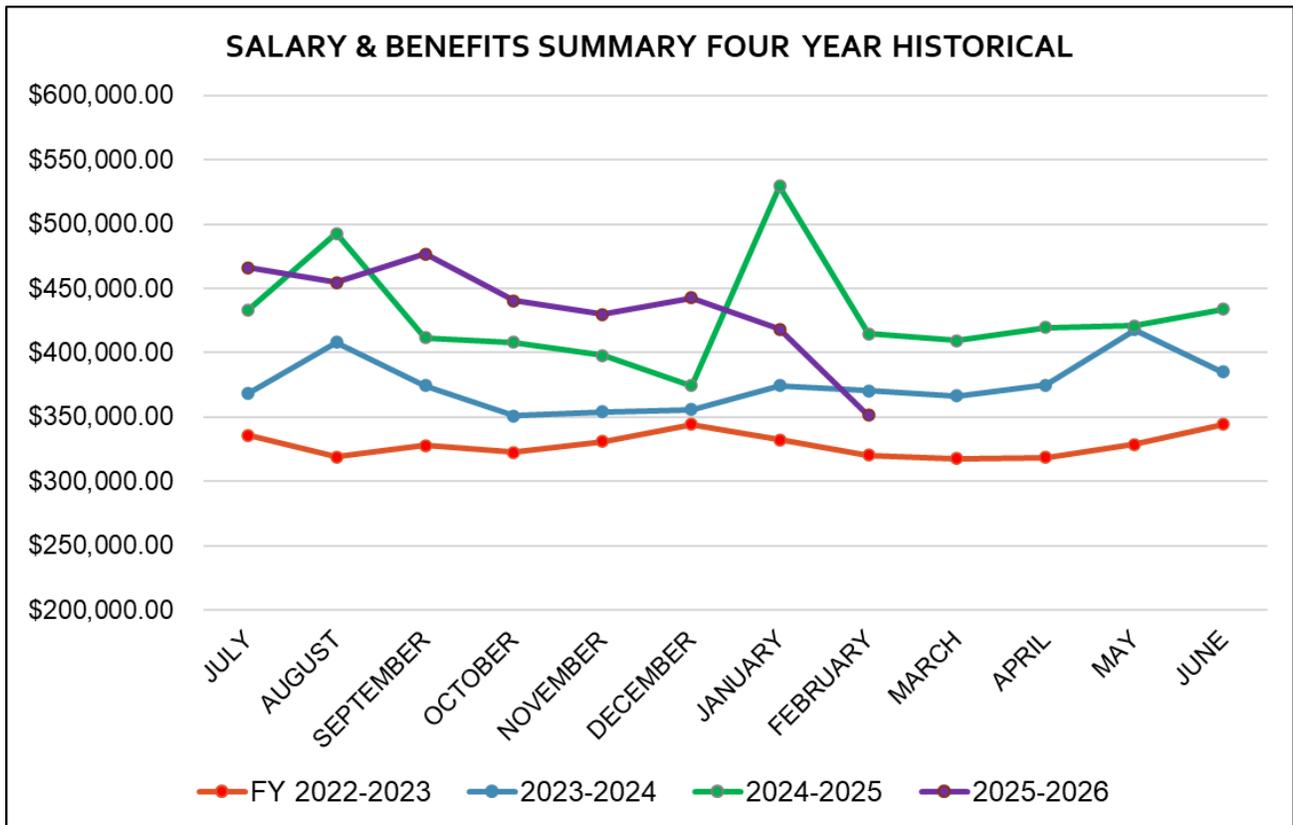
#### Property Fund Expenditures:

\$11,855 in Fire Apparatus & Equipment  
-\$8,167 for 2 VHF Mobile Radios  
-\$3,078 for grill guard w/ winch mount

We did not receive any financial hardship requests from Systems Design West this month.

We are about 66% through the fiscal year, and revenues remain on track across most major categories. EMS receipts are just short of the mark at 65%. We continue to keep a close eye on EMS revenue.

Although the expenses for Communications Maintenance, Public Fire Services, Property and Liability Insurance, Equipment Maintenance, and Information Technology are all higher than expected for this time of year, the general fund is still under budget.



(PERS does not deduct the ER PERS Contribution until two weeks after the month-end. Therefore, the total you see for February doesn't reflect the ER PERS.)

Submitted by Karleigh Booth

# OLD BUSINESS

# COMMITTEE REPORTS

# MISCELLANEOUS

# NEW BUSINESS

# COMMUNICATIONS

## Another SPIRE deployment

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From West, Morgan

Date Tue 3/3/2026 20:02

To SEBENS Carole L \* OEM

Cc Erin McMahon ; Peter Lundgren ; Jeff Pricher - SRFD

Hi Carole,

I wanted to let you know about another real-world use of SPIRE equipment here at Clackamas Fire.

On the night of Thursday, 2/19, we had three firefighters injured at a house fire in rural Clackamas County. Thankfully, they will all be OK.

As you can imagine, we are conducting a number of reviews of the incident. The morning following the fire, we used our SPIRE drone to generate a high-resolution 3D map of the incident scene. The location of the fire has very poor cell service, so that same morning we contacted Scappoose Fire and requested deployment of their SPIRE-funded cell booster. The booster worked very well, but it's more important to highlight Scappoose Fire's selflessness and willingness to immediately deploy in support of our agency. We are lucky here in this region to be surrounded by folks like Chief Jeff Pricher and his team at Scappoose.

Anyhow, this isn't a quite a feel-good story due to the nature of the incident, but I thought that you'd appreciate that this equipment is being put to use in real-world situations. We are so grateful for your work on the SPIRE program. Thank you!

Morgan

### **Morgan West**

Clackamas Fire

Community Resilience Officer



Trust, Empowerment, Accountability, Mindset, Service  
*Here for you.*