

**Scappoose Rural Fire District
Board of Directors Regular Meeting
Thursday, February 12, 2026**

Microsoft Teams meeting

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Meeting ID: 273 755 937 628

Passcode: khapZx

I. Call to Order & Flag Salute

II. Roll Call

III. Public Comment

“This is the time for public comment on agenda and non-agenda items. The Board will not take any immediate action but will document all comments and/or concerns. Please note, personnel concerns will not be discussed in a public meeting. If you have any concerns with personnel, please schedule a meeting with the Fire Chief or Board President.”

IV. Consent Agenda

A. Approve Minutes from 1-8-2026 regular meeting

B. Approve January 2026 Profit & Loss Detail

C. Approve January 2026 Budget vs. Actual

V. Statistical Data

A. Ambulance Activity Report

B. Community Paramedic Program

C. Response Activity Report

D. UAS Flight Summary

VI. Staff Reports

A. Chief’s Report

- B. Operations & EMS Report
- C. Fire Marshal & Training Report
- E. Member Outreach Report
- F. Finance Report

- VII. Old Business
 - A. Rescue Purchase

- VIII. Committee Reports
 - A. Management Team
 - B. Strategic Planning Committee

- IX. Miscellaneous

- X. New Business
 - A. None

- XI. Communications
 - A. None

- XII. Good of the Order

- XIII. Adjourn

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published. Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

PREVIOUS MEETING MINUTES



SCAPPOOSE FIRE DISTRICT

P.O. BOX 625 SCAPPOOSE, OREGON 97056

Scappoose Rural Fire District Board of Directors Regular Meeting Thursday, January 8, 2026

Call to Order & Flag Salute - President Graham called the meeting to order at 7:03 p.m. and led the flag salute.

Roll Call- David Sorenson, Ken Wagner, Susan Reeves, David Graham, Chief Pricher, FA Booth, Chief Bautista, FF Gandara, Lt. Ahlers

Director Gift was excused from the meeting.

Public Comment- None.

Consent Agenda:

Approve Minutes from 12-11-2025 regular meeting- No questions or comments. Chief Pricher asked if he could make a quick statement. He stated that in the management team meeting, there was a discussion about the tardiness of the board packet, and going forward, we will get the draft agenda and financials out to the board members by Monday before the board meeting. Everything else will hopefully go out with it, but at the bare minimum, the board will have a chance to review those.

Approve December 2025 Profit & Loss Detail- No questions or comments from the board. Chief Pricher noted that on page 17, there was an expense under 780 for buildings and ground maintenance, \$11,043.50, and it says Chapman Station demolition and restoration of bathroom storage rooms. There was some water damage that had occurred up at the Chapman Station, and mold was starting, so we wanted to jump on that right away. We went out and got some bids. We ended up with a low bid and a reasonable contractor who could get in right away, and it was within Chief Pricher's purchase authority. Director Sorenson clarified that the leak was not from the roof. Chief Pricher let the board know that the leak was from a pipe, not the roof.

Approve December 2025 Budget vs. Actual- Director Sorenson noted that the property tax income is looking good. Chief Pricher let the board know that we are currently at 95% and he is hopeful that we will collect 100%. Chief Pricher explained to the board that we are still keeping a close eye on account 750 (Maintenance on equipment). We bought new wheels and tires for the new squad. The wheels and tires that were on it were too big to be able to put chains on, so we bought new ones and are going to try to sell the old ones since they have so few miles on

them. We also had to send in the Suburban because one of the oil seals was going bad, and if we didn't replace it, then there would have been a catastrophic failure of the motor.

Director Wagner asked why there is a significant amount of money left in training. Chief Pricher explained that the training budget is broken up into several categories, but those categories aren't shown in the budget vs actual; they're shown in the workbook. Some of those categories include training dollars for the board, officer development, reimbursement for EMT and paramedic training, and the training we have throughout the year. One of the things we've learned that's unique about our budget is that even though we budget X amount of dollars, our financial consultant reminded us of this. If we were to spend everything in our budget, we would be in a deficit in about two to three years. Even though we show big numbers for our budgets, we are very conservative and judicious, so that if we needed to spend all the money, we would spend the money. But we do our best not to do that. But everything is allocated. So, if one year the board went to a bunch of trainings and the officers went to a bunch of trainings and we had 30 people in a fire academy, that's what that money's for. We're proud that when staff ask to go on a training, we deliberate and most of the time we can support it and allow them to go, which helps with retention compared to other districts.

Director Sorenson asked about the grant award income. Chief Pricher answered that most of that revenue is from the community paramedic program, and the other is from the member outreach position.

Director Wagner moved to approve the consent agenda. Director Reeves seconded the motion. All in favor. The motion passed unanimously.

Statistical Data:

Ambulance Activity Report – Chief Pricher noted that this month we had the most calls that we have ever seen, but we were low on revenue.

Community Paramedic Program- Director Graham noted that we are back to getting great data for our community paramedic program after it being down for a few months. Chief Pricher let the board know that we are still going back and forth with ImageTrend on a few things, but we are making progress. The reporting and being able to see the data are being put on hold because of something called NERIS, which we will talk about later.

Response Activity Report- Chief Pricher explained that this has been the busiest month we've seen yet when looking at the last five years. Looking at page 37, the age of patients treated has shifted to the right, and will most likely continue to do so for quite some time. The peak times of incidents by hour have consistently been between 11:00 am and noon and 5:00 pm. We will have the annual report out within the next two months.

UAS Flight Summary- There were 12 flights this month, and 10 of those were flying for the Portland Bureau of Emergency Management. Chief Pricher will show a short video at the end of the meeting highlighting what the flights were for.

Staff Reports:

Chief's Report- We are starting to implement a mobile data terminal (MDT) in our vehicles. We're taking a crawl, walk, run approach, and right now we are in the crawl phase. We haven't had an MDT platform for about 12 years since we switched CAD systems. When we switched to the new CAD system, we were promised that we would be able to use iPads, and now all of a sudden, iPads won't work. The alternative route to what we've decided would have been to buy multiple pieces of equipment that had subscription fees and were \$3,500 per vehicle per year, plus buying a laptop and two cell phone cards that also have monthly fees in order to connect to the CAD system. Instead of doing that, we are going to be using Tablet Command. Tablet Command is tied directly into the CAD system via iPad. Chief Pricher did a brief demonstration for the board. The crawl phase of Tablet Command was Chief Greenup, Chief Marks, and Chief Pricher learning how it worked. Now that we're in the walk phase, Chief Bautista, Chief Greisen, and Chief Hennigan are all being onboarded, and it will be added to three vehicles (the first out engine, the first our ambulance, and the squad). If the rest of the crews like it, we will enter into the run phase, which will put it in the majority of the first out response apparatus. This will cost about \$1,200 per year per device. Director Sorenson asked how the new ambulance is coming. Chief Pricher let the board know that, as far as we know, it's on schedule and in the next three to six months, a couple of people will probably be headed to Braun to have another in-person conversation about change orders and anything else that may come up.

Operations & EMS Report – Director Sorenson asked if there were any updates with the ASA. Chief Pricher explained that it has stalled due to some steps that the county had to go through with their attorney, the emergency manager, and the county commissioners. We are hoping to have more information next week. Director Graham asked Chief Pricher to explain/give an update on NERIS. Chief Pricher gave a shoutout to Chief Marks for his work on NERIS. He went above and beyond trying to understand this whole process and understanding the back end of Image Trend with NERIS, so much so that he has been helping out every single agency in the county because we're all on Image Trend; he's basically the expert. The transition would not have been as smooth as it was if it hadn't been for his dedication. He has been doing training for all the shifts and any of the volunteers who are going to be interfacing with the reports. Every day, if he's not talking to Image Trend, he's calling the State, saying how are we going to make this work. December 31st of last year, the United States Fire Administration ended something called the National Fire Incident Reporting System, NFIRS. NFIRS has been around since the 60s or 70 and they're going to this new thing called NERIS. The reason they're going to NERIS is that the way data was collected for the American Fire Service, by the time the information got to

Congress, it would be two years old. So they were making decisions on two-year-old information. Everything is way different from two years ago, so we needed real-time information, and that's what NERIS provides. It is updated almost to the day, but the back end of the system makes it so that if I want to see what the FDNY is doing right now, as a private citizen, I can go in there and I can see it. We've never had that capability before. Nobody had that capability. So that was the goal of the US Fire Administration. They spent five years working on this, and they had to have a cut-off date, and the cut-off date was January 1. That's part of the reason why we've all been scrambling and working so hard on this. This isn't just an us thing. It's affecting everybody across the country.

Fire Marshal & Training Report- Chief Bautista thanked the staff and volunteers for their support in getting all the recruits through the academy. He noted that this year, we are trying to capture more data to show the board and the community a true sense of how many hours volunteers dedicate to a recruit academy and how many hours others put in to help. Our plan going forward is that when an academy finishes, we will do an after-action with all the instructors and do a review with the recruits to see what worked, what didn't, what they liked, and keep evolving the academy. We just had our DPSST audit, which happens every two years. We passed and got good feedback from the state representatives. Director Reeves asked if the recruit academy is all done in-house. Chief Bautista answered that yes, it is. Sauvies Island has been joining us on skills weekends, and they have the option to join during weekday drills as well. Director Sorenson asked if we are doing J-Term at the high school this year. Chief Bautista let the board know that right now, we are taking a pause due to the time commitment. We are hoping to sit down with the school this spring to talk about getting the program up and running again.

Member Outreach Report- Director Sorenson noted that Henry has been busy with station tours and is doing a good job getting volunteer applications.

Finance Report- Chief Pricher noted that we will be getting the audit information to the board shortly.

Old Business:

Board Goals- The board requested that the board goals be removed from the old business.

Rescue Purchase- Director Reeves explained to the board what was discussed at the strategic planning committee meeting. To recap, the committee made the motion to authorize staff to explore used options up to a deadline required to order a new unit if we wanted to go that route, in a maximum budget of \$350,000 for either the new or the used rescue, but if we went with the used, we wouldn't want to purchase that high amount of one. This way gave them leeway to negotiate, and then, recognizing that a used unit should be ideally much less, the motion was seconded and passed. Director Reeves noted she is hesitant to buy a vehicle that's

eight years old when we have no idea how it was used or what condition it was in. She is leaning towards a newer unit. Chief Pricher noted that any rescue we would buy, we would probably buy through Source Well, which works with lots of different manufacturers, and the bidding for vehicles has already been completed. So, if we need to buy something relatively quickly, we don't have to go through the prolonged process of a request for information or a quote request. He also noted that we have talked to a couple of companies, and they are saying that they could get us a brand new rescue that would meet our needs for around \$300,000 or less, and what we're asking the board for is up to \$350,000 so if it does come in at \$300,000 when we need to upfit it, and Lieutenant Anderson says that we need extra outlets here, or we'd like an extra light post added to the vehicle, we have a little bit of wiggle room to do that, whether it's at the factory, or if we do it here. It would include things like buying another Starlink for that vehicle. Just because we have \$350,000 doesn't mean we would spend \$350,000. On the use side, if we want to move quickly on getting a rescue, there will be a deadline for working with one of these Source Well companies. If we don't tell them within the next month, there's a good chance that the three rescues that they have available right now for sale will be gone when we need them. We have been told that if we say we're committing to one of those newer vehicles, we will have it in hand by as early as June, at the latest, by July, because they're building them right now. If we wanted to go the used route, we could pick something up for anywhere between \$100,000 to \$250,000, anywhere from a year old to eight years old. The recommendation that the committee is making to the board is to give staff the leeway to see if they can find a used one that would fit the needs of the organization, and if they can, go for a used one, but if we can't find something in a month, go for the new one, because we'll have it by summertime. Director Graham asked what the plan is going forward. Chief Pricher explained that whether it's new or used, we will convene the Apparatus Committee, which is separate from the Planning Committee. The Apparatus Committee focuses on just vehicles. Everybody agrees it will be a four-door, 550 caliber four-door with a box on it. It'll be the responsibility of the apparatus committee to say this will meet the needs before Lieutenant Anderson and Chief Pricher go forward with the purchase and the inspection. Director Graham asked how big of a box would go on it. Chief Pricher answered that it will be close to what is on the old one, which he thinks is about 10 ft. by 10 ft. There was a brief discussion around why having four doors would be better for holding equipment and having space for more people to respond. Director Reeves asked how quickly we would like to move ahead if the board agrees. Chief Pricher said that we would like a motion tonight if the board agreed. Chief Pricher explained that if a motion was made tonight, and staff was authorized to move forward with this plan, he would contact a couple of the vendors and let them know that we are interested in putting our name in the running for getting a rescue and ask that when one sells, they let us know and that would be the deciding factor for us and whether or not we're going to commit to purchasing new right away because we don't want to miss out on this opportunity. The deliberation the board needs to have is, do

you want staff to start looking at used rescues, or just go with new?

After a brief deliberation, Director Reeves motioned to transfer \$350,000 from the Property Fund Revenue to the Capital Outlay Fire Apparatus and Equipment Fund. Director Sorenson seconded the motion. All in favor. The motion passed unanimously.

Director Reeves made a motion to direct staff to look into options for used Rescues and, if that does not work, then to purchase a new Rescue up to \$350,000, and to report back to the board as to why either the new or used option was chosen. Director Wagner seconded the motion. All in favor. The motion passed unanimously.

Committee Reports:

Management Team- The management team met, Director Reeves came in place of Director Gift. Everything that was discussed in the management team meeting has been covered.

Strategic Planning Meeting- The minutes have been included. The planning committee will continue to meet monthly for the next few months. Director Sorenson asked about the gate valve (there is a fire protection system valve and a drinking water valve). Chief Pricher answered that Director Graham is going to help us rebuild the valve instead of replacing it, which would cost around \$20,000, because we are planning on renovating the station in the next few years, and it wouldn't make sense to replace it now if it will be replaced during a renovation.

Miscellaneous:

UAS Program FCC covered list update- Chief Pricher briefly went over the two-page summary, which states that you can only buy off the blue list. The blue list was created as part of the National Defense Authorization Act, and the NDAA is for the military. In essence, the federal government is saying you can only buy military-approved drones, but we're not the military. We have a document that we can stand behind if somebody asks us any questions. It's very clearly stated, Chief Pricher collaborated on this document with Fire Department New York, with Austin Texas Fire, the Oregon Department of Aviation, and sent this document to the Oregon Department of Forestry, talked to the state police, they have an entire fleet of Chinese drones, and they're going to continue to do ops normal. We're all on the same page with everybody else, but you, as the board, need to know this because all the things that are happening at the federal level are trickling down to us, and you need to be aware of it.

Water heater- Chief Pricher let the board know that next month they will probably see a purchase request in the amount of \$22,000 for a station fix. We've had a leak from our water heater upstairs for probably 10 to 15 years and we thought we had it fixed but apparently didn't and a couple of the guys about six months ago said that water heater is starting to sink into the

floor so we've had some contractors come out, we're getting bids but we're going to have to pull the water heater out they're going to have to rip out the floor have to crib in some new floor joists, and then replace the decking and do all the finishing and everything so the initial quote we've got is around twenty two thousand dollars I take that back we're probably going to have to ask for anywhere from 25 to 30 because um we're going to have to bring in a shower trailer. We're going to be without hot water for about two weeks. It's going to take them two weeks to do this, which means that they can't use the showers upstairs. We're going to rent one of those wildland shower trailers, and it'll just be sitting on site for two weeks or until the contractor gets it done. Director Reeves asked if the water heater controlled just upstairs or all the water. Chief Pricher answered that it controls everything upstairs. So it's the kitchen, it's the bathrooms, and the washing machine. But that's the original water heater.

New Business:

Appoint Budget Officer- Director Reeves moved to appoint Jeff Pricher as the budget officer. Director Sorenson seconded the motion. All in favor. The motion passed unanimously.

Approve Budget Calendar- Director Reeves moved to approve the budget calendar as presented. Director Wagner seconded the motion. All in favor. The motion passed unanimously.

Re-Appoint Budget Committee Members- Director Reeves moved to reappoint Aaronn Schrozberger and Mary Hales as budget committee members. Director Sorenson seconded the motion. All in favor. The motion passed unanimously.

Communications: None.

Good of the Order: Chief Pricher showed a brief video. Director Reeves thanked staff members.

Adjourn - President Graham adjourned the meeting at 8:29 p.m.

Pursuant to ORS 192.640(1), the Board of Directors for the Scappoose Fire District reserves the right to consider and discuss, in either open session or Executive Session, additional subjects which may arise after the agenda is published.

Susan Reeves, Secretary/Treasurer

Date

Submitted by Karleigh Booth

EXPENSE ACCOUNT ACTIVITY

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
Ordinary Income/Expenses				
Income				
1. GENERAL FUND REVENUES				
		EMS Receipts		\$69,887.66
		Fire Marshal		\$309.50
		FireMed		\$2,835.00
		Interest Earned on Investments		\$19,426.68
		Miscellaneous Revenue		\$3,735.72
		Property Taxes		\$32,652.72
Total for 1. GENERAL FUND REVENUES				\$128,847.28
2. GRANT FUND REVENUE				\$5,682.59
3. PROPERTY FUND REVENUES				\$2,531.50
4. PERSONNEL SVCS FUND REVENUE				\$356.92
Total for Income				\$137,418.29
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance				
01/08/2026	Bill	S.D.I.S.	Health & Dental premiums- Feb.	38,326.00
01/16/2026	Expense	Benefit Help Solutions(FSA)	Reimbursement	130.00
01/23/2026	Expense	Benefit Help Solutions(FSA)	Monthly fee	245.00
01/27/2026	Journal Entry		SAFER Grant ER Health Ins.	-881.00
01/29/2026	Bill	Colonial Life	Accident/Cancer policy for volunteers	688.80
01/29/2026	Expense	Paychex Payroll	Flex spend	9,819.59
01/29/2026	Bill	HRA VEBA Trust	ER Contributions Jan.	9,999.95
01/29/2026	Bill	Standard Insurance	LTD, Life, AD&D	1,651.16
01/29/2026	Expense	Paychex - tax	OR ER Work Benefit	55.15
Total for 550 Insurance				\$60,034.65
560 Personnel Salaries				
01/02/2026	Expense	Voya - Oregon Savings Growth Plan	Dec. OSGP Contributions	24,003.80
01/02/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,119.87
01/08/2026	Bill	S.D.I.S.	Sect. 125 Health Insurance	2,821.00
01/08/2026	Bill	American Heritage Life Insurance Co.	Life Ins - Anderson/Marks	136.90
01/08/2026	Bill	Riley Cahoon	Oct. net payroll check- reissuing check from Oct. Per Riley, it was stolen	1,590.24
01/16/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,331.86
01/27/2026	Journal Entry		SAFER Grant salary	-3,561.60
01/27/2026	Expense	P.E.R.S.	EE PERS IAP Contribution	17,316.53
01/29/2026	Expense	Paychex - tax	EE Payroll Tax WH	74,732.12
01/29/2026	Bill	Transamerica Life Ins. Co.	Life Ins - Ahlers	93.81

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/29/2026	Bill	Transamerica Life Ins. Co.	Life Ins - Gandara	123.23
01/29/2026	Bill	Standard Insurance	EE OPFML	1,295.16
01/29/2026	Bill	Principal Financial Group	Employee Insurance- DuBois	246.05
01/29/2026	Expense	Paychex Payroll	Deferred compensation	10,442.03
01/29/2026	Bill	Standard Insurance	STD	86.86
01/29/2026	Expense	Paychex Payroll	FLSA	11,226.85
01/29/2026	Bill	HRA VEBA Trust	EE Contributions Jan.	3,800.00
01/29/2026	Bill	Tualatin Valley Fire Fighters Union	Jan. Union dues	2,901.66
01/29/2026	Bill	Inroads Credit Union	Food fund- Jan.	1,020.00
01/29/2026	Expense	Paychex Payroll	Incentives	4,502.52
01/29/2026	Expense	Paychex Check	Contract payment	805.00
01/29/2026	Expense	Paychex Payroll	Balance of Net Pay	107,447.27
01/29/2026	Expense	Paychex Payroll	OT	30,484.34
01/29/2026	Expense	Paychex Payroll	ShiftDif	109.94
01/29/2026	Expense	Paychex Payroll	Phone Pay	50.00
01/29/2026	Expense	Paychex Payroll	Longevity	1,554.23
01/30/2026	Expense	Cardinal Services, Inc.	Cardinal Services invoice- executive assist.	2,553.93
01/30/2026	Expense	Voya - Oregon Savings Growth Plan	Jan. OSGP Contributions	24,017.93
Total for 560 Personnel Salaries				\$324,251.53
570 SocSec/Medicare(FICA)				
01/27/2026	Journal Entry		SAFER Grant ER FICA	-292.96
01/29/2026	Expense	Paychex - tax	ER Payroll Taxes	22,875.95
Total for 570 SocSec/Medicare(FICA)				\$22,582.99
580 Volunteer Services				
01/21/2026	Expense	Shutterfly	Safety award for annual awards banquet	880.36
Total for 580 Volunteer Services				\$880.36
590 Personnel Benefits				
01/10/2026	Expense	ABC Trainerize	Monthly subscriptions	70.00
01/27/2026	Journal Entry		SAFER Grant ER PERS	-947.03
01/27/2026	Expense	P.E.R.S.	ER PERS retirement contribution	91,640.20
01/29/2026	Bill	Standard Insurance	ER OPFML	1,942.74
Total for 590 Personnel Benefits				\$92,705.91
Total for 1.1 GENERAL FUND PERSONNEL SVCS				\$500,455.44
1.2 GENERAL FUND MATERIAL & SVC				
680 Communications Maintenance				
01/06/2026	Expense	BK Technologies	Portable radio repair	285.81
01/07/2026	Expense	BK Technologies	Handheld radio repair	148.60
01/15/2026	Expense	Amazon	Pager batteries & bank charger	28.99
Total for 680 Communications Maintenance				\$463.40
740 Uniforms				
01/29/2026	Bill	Beyond Uniforms & Apparel	Cotton Tees x24	954.00

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/29/2026	Bill	Beyond Uniforms & Apparel	Cotton Tees x40	1,496.29
01/29/2026	Bill	Beyond Uniforms & Apparel	Workrite pants x2	330.78
Total for 740 Uniforms				\$2,781.07
750 Maintenance on Equipment				
01/08/2026	Bill	Pro Automotive & Diesel	2005 Chevrolet Suburban: Oil pan gasket, oil pressure sensor, O-ring- Parts	177.23
01/08/2026	Bill	Pro Automotive & Diesel	2005 Chevrolet Suburban: Oil pan gasket, oil pressure sensor, O-ring -Labor	1,244.69
01/08/2026	Bill	Pro Automotive & Diesel	2024 Ford Expedition: Wheels/Tires, Mount & balance w/ valve stems- Taxes/Fees	132.91
01/08/2026	Expense	Amazon	Headlight switch	19.99
01/08/2026	Bill	Pro Automotive & Diesel	2024 Ford Expedition: Wheels/Tires, Mount & balance w/ valve stems -Labor	185.00
01/08/2026	Bill	Pro Automotive & Diesel	2008 Ford F150: Oil change, brake pads & rotors- Taxes/Fees	16.82
01/08/2026	Bill	Pro Automotive & Diesel	2024 Ford Expedition: Wheels/Tires, Mount & balance w/ valve stems- Parts	3,106.00
01/08/2026	Bill	Ace Hardware - Scappoose	WD40	9.42
01/26/2026	Expense	Amazon	Milwaukee Step Bit Set	195.99
01/28/2026	Expense	Amazon	Tablet Mount	39.99
01/28/2026	Expense	Amazon	5 pack relay harness	21.35
01/29/2026	Bill	Ace Hardware - Scappoose	Flat washers, safety glasses	24.36
01/29/2026	Bill	Wilcox & Flegel	fuel tax- missed on invoice	3.44
01/29/2026	Bill	Sunset Auto Parts	ATC blade fuses	7.26
01/29/2026	Bill	Pro Automotive & Diesel	2005 Chevrolet Suburban: Oil Pan gasket, oil pressure sensor- Taxes/Fees	16.82
01/29/2026	Bill	Life Safety Corp.	Gas monitor testing	160.00
01/29/2026	Bill	Pro Automotive & Diesel	2005 Chevrolet Suburban: Oil Pan gasket, oil pressure sensor- Parts	177.23
01/29/2026	Bill	Pro Automotive & Diesel	2005 Chevrolet Suburban: Oil Pan gasket, oil pressure sensor -Labor	1,244.69
01/29/2026	Bill	Wilcox & Flegel	Non-ethanol gas 338 gal @ 3.740, Diesel 645 gal @ 3.081	3,392.39
01/29/2026	Bill	Sunset Auto Parts	Electrical connectors	42.95
01/29/2026	Bill	General Fire Apparatus	Actuator	1,085.95
01/29/2026	Bill	Ace Hardware - Scappoose	Oil	5.51
01/29/2026	Bill	Sunset Auto Parts	Sockets	16.48
Total for 750 Maintenance on Equipment				\$11,326.47
760 Administration				
01/02/2026	Expense		RevSpring insurance repayment	74.73
01/05/2026	Expense	IAFC Membership	IAFC Membership dues	310.00
01/06/2026	Expense	Fork'd	Planning committee meeting lunch	133.25
01/06/2026	Expense	Secretary of State, Division of Audits	Audit Filing Fee	400.00

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/08/2026	Bill	Xerox Corporation	B/W copies Dec.	5.88
01/08/2026	Bill	U.S. Postal Service	PO Box annual renewal	360.00
01/08/2026	Bill	Xerox Corporation	Color copies Dec.	40.14
01/13/2026	Expense	Plaud	1/14/26-1/14/27 Annual unlimited plan	215.99
01/15/2026	Expense	Amazon	Office supplies	31.14
01/15/2026	Expense	US Bank	Analysis service charge	17.95
01/16/2026	Expense	Amazon	Office supplies	12.28
01/17/2026	Expense	IAFC Membership	IAFC Membership dues- Marks	340.00
01/21/2026	Expense	Amazon	iPad case	28.99
01/26/2026	Expense	Etsy	Engraved Name Plates x4	30.96
01/27/2026	Expense	Amazon	iPhone camera lens protector	12.34
01/29/2026	Bill	Oregon Mobile Integrated Healthcare Coalition	Membership dues- Hulsopple & Kerr-Bryant	70.00
01/29/2026	Bill	Accuity CPAs	Progress bill for FY24-25 audit	8,000.00
01/29/2026	Bill	State of Oregon- Government Ethics Commission	Annual billing 7/1/25-6/30/26	1,497.24
01/29/2026	Bill	Oregon Fire Service Museum	annual membership - 2026	120.00
01/29/2026	Expense	Paychex Invoice	payroll processing invoice	737.37
Total for 760 Administration				\$12,438.26
765 Information Technology				
01/02/2026	Expense	CenturyLink	Holbrook modem	70.00
01/03/2026	Expense	JAMF Software, LLC	monthly subscription	236.00
01/04/2026	Expense	Wix.Com	Website fee	47.88
01/08/2026	Bill	Verizon Wireless	iPhones & iPads	608.52
01/08/2026	Bill	Centerlogic, Inc.	remote work	57.50
01/08/2026	Bill	Centerlogic, Inc.	Monthly billing for Jan.	2,128.47
01/08/2026	Bill	City of Portland - Bureau of Tech Services	800 MHZ access	174.63
01/12/2026	Expense	Apple Inc.	monthly storage	0.99
01/14/2026	Expense	Starlink	Starlink internet	130.00
01/16/2026	Expense	Amazon	USB adapter & hub	52.78
01/17/2026	Expense	Apple Inc.	monthly storage	9.99
01/18/2026	Expense	Intuit Quickbooks	QB Online monthly fee	115.00
01/18/2026	Expense	CenturyLink	Main station backup	60.00
01/20/2026	Expense	Intuit Quickbooks	QB Online 1099 e-filing fee	53.97
01/23/2026	Expense	Starlink	Starlink internet	35.00
01/23/2026	Expense	Starlink	Starlink internet	35.00
01/24/2026	Expense	Adobe	Adobe Software	99.99
01/29/2026	Bill	City of Portland - Bureau of Tech Services	800 MHZ access	174.63
01/29/2026	Bill	Kleinberg Tech	November Report	210.00
01/29/2026	Bill	Comcast Business	Main station IT Jan.	275.80
01/29/2026	Bill	Verizon Wireless	machine to machine	7.87
01/29/2026	Bill	ImageTrend	Fire & EMS package 1/18/26-1/17/27	12,078.65

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/29/2026	Bill	AT&T Mobility	Jan. charges - phones, iPads	893.18
01/29/2026	Bill	CivicPlus	1/1/26-12/31/26 Archive Subscription	4,617.27
01/29/2026	Bill	CenturyLink	Chapman Internet	83.96
01/29/2026	Bill	Tualatin Valley Fire & Rescue	ReGIS annual subscription	1,457.13
01/29/2026	Bill	Kleinberg Tech	December Report	210.00
Total for 765 Information Technology				\$23,924.21
770 Cleaning Materials & Supplies				
01/20/2026	Expense	Amazon	Cleaning supplies	24.67
01/21/2026	Expense	Amazon	Cleaning supplies	143.17
01/21/2026	Expense	Amazon	Cleaning supplies	71.71
Total for 770 Cleaning Materials & Supplies				\$239.55
775 Emerg. Operating Supplies				
01/29/2026	Bill	Apple Store	Airpods	300.00
Total for 775 Emerg. Operating Supplies				\$300.00
780 Building & Grounds Maint.				
01/05/2026	Expense	Dahlgren's Do It Best Builder's Supply	Sheetrock and paint roller	15.89
01/06/2026	Expense	Dahlgren's Do It Best Builder's Supply	Sheetrock	22.99
01/08/2026	Bill	Ace Hardware - Scappoose	Spray texture	20.23
01/13/2026	Expense	BAVCO Backflow Apparatus & Valve Co.	Double check valve kit	225.50
01/23/2026	Expense	Amazon	Furnace filters, purifier filters	115.31
01/23/2026	Expense		HEPA filters	48.99
01/29/2026	Bill	Ace Hardware - Scappoose	Vacuum Cord Plug	4.22
Total for 780 Building & Grounds Maint.				\$453.13
790 Training				
01/08/2026	Bill	TargetSolutions Learning LLC	47 TSPREMIER subscrip. @ \$109.2 ea., 5 TSLEARN @ 61.01 ea., Maint. fee @395	5,832.45
01/15/2026	Expense	Amazon	NFPA textbook for fire investigation course- Bain Mullican	93.93
01/20/2026	Expense	Dahlgren's Do It Best Builder's Supply	Lumber for training	333.47
01/20/2026	Expense	Washington State Assoc. of Fire Inspectors	Fire inspector course registration	450.00
01/23/2026	Expense	Washington State Assoc. of Fire Inspectors	Fire inspection course registration fee	275.00
01/23/2026	Expense	Washington State Assoc. of Fire Inspectors	Fire inspection course registration fee	275.00
01/27/2026	Expense	Washington State Fire Marshals	WSAFM Fire Inspector Basic	450.00
01/29/2026	Bill	Department of Public Safety Standards and Training	Fingerprinting fee	45.00
01/29/2026	Bill	Miguel Bautista	IAAI Fire Investigation training: airfare reimbursement- Bautista	496.40

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/29/2026	Bill	Miguel Bautista	PIO training airfare reimbursement- Bautista	296.80
01/29/2026	Bill	Oregon Volunteer Firefighters Assoc.	OVFA annual dues	225.00
Total for 790 Training				\$8,773.05
810 Utilities				
01/08/2026	Bill	Waste Management of Oregon, Inc.	December garbage/recycling	154.93
01/08/2026	Bill	P.G.E.	Cleetwood	229.68
01/27/2026	Expense	W.O.E.C.	Acct 13045001 - Jan billing	475.50
01/29/2026	Bill	CenturyLink	Main Station Fax	63.70
01/29/2026	Bill	CRPUD	Jan. boathouse electricity	97.64
01/29/2026	Bill	CRPUD	Jan. main station electricity	775.81
01/29/2026	Bill	N.W. Natural Gas	Monthly charges Acct 447881-4	622.26
01/29/2026	Bill	CenturyLink	Chapman Phone	64.71
01/29/2026	Bill	City of Scappoose	Base water charge	42.42
01/29/2026	Bill	City of Scappoose	Water & sewer	684.26
01/29/2026	Bill	Graybar Financial Services	Voip phones - Feb.	357.91
Total for 810 Utilities				\$3,568.82
870 EMS Operations				
01/07/2026	Expense	Amazon	Lockbox for face sheets	24.99
01/08/2026	Bill	Jenna Wiley, MD	Physician advisor - Jan.	666.00
01/08/2026	Bill	Airgas - USA, LLC	Cylinder rental invoice	205.24
01/08/2026	Bill	Life-Assist, Inc.	EMS supplies & medication	2,262.10
01/29/2026	Bill	Airgas - USA, LLC	Standard rental invoice	493.52
01/29/2026	Bill	Systems Design West (SDW)	EMS billing for Dec. 120 @ \$25.00 + postage	3,116.22
01/29/2026	Bill	Life-Assist, Inc.	EMS supplies & medication	950.10
01/29/2026	Bill	Life-Assist, Inc.	EMS supplies & medication	3,932.40
01/29/2026	Bill	Life-Assist, Inc.	EMS medication	141.20
01/29/2026	Bill	Airgas - USA, LLC	Standard rental invoice	210.24
01/29/2026	Bill	Life-Assist, Inc.	EMS supplies	15.48
Total for 870 EMS Operations				\$12,017.49
Total for 1.2 GENERAL FUND MATERIAL & SVC				\$76,285.45
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment				
01/08/2026	Bill	Sirennet.com	Emergency vehicle upfitting equipment	260.78
Total for 910 CO Equipment				\$260.78
Total for 1.3 GENERAL FUND CAPITL OUTLAY				\$260.78
Total for 1...				\$577,001.67
Total for 1..GENERAL FUND EXPENDITURES				\$577,001.67
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries				

Scappoose Rural Fire Protection District

Profit and Loss Detail

January 2026

DATE	TRANSACTION TYPE	NAME	MEMO/DESCRIPTION	AMOUNT
01/27/2026	Journal Entry		SAFER Grant salary	3,561.60
Total for 1. Personnel Salaries				\$3,561.60
2. Personnel Benefits				
01/27/2026	Journal Entry		SAFER Grant ER FICA	292.96
01/27/2026	Journal Entry		SAFER Grant ER PERS	947.03
01/27/2026	Journal Entry		SAFER Grant ER Health Ins.	881.00
Total for 2. Personnel Benefits				\$2,120.99
Total for 2.1 PERSONNEL SVCS				\$5,682.59
Total for 2. GRANT FUND EXPENSE				\$5,682.59
3. PROPERTY FUND CAPITAL OUTLAY				
EMS Apparatus & Equipment				
01/05/2026	Expense	Dahlgren's Do It Best Builder's Supply	Upfitting supplies for F-250	42.48
01/21/2026	Expense	Amazon	Cable clam & cords	78.59
01/21/2026	Expense	Amazon	Cable clam	25.60
01/22/2026	Expense	Amazon	extension cord	24.99
01/22/2026	Expense	Amazon	Plug, hub, cable clams	191.95
01/29/2026	Bill	Portwood Parts, LLC	Wire panels, shrink tube	781.70
01/29/2026	Bill	Stryker Sales Corp.	LifePak35	51,890.24
01/29/2026	Bill	Ace Hardware - Scappoose	Aluminum flat bar	12.12
Total for EMS Apparatus & Equipment				\$53,047.67
Fire Apparatus & Equipment				
01/29/2026	Bill	Ace Hardware - Scappoose	Upfitting supplies	43.31
01/29/2026	Bill	Ace Hardware - Scappoose	Upfitting supplies	21.15
01/29/2026	Bill	Sunset Auto Parts	Breaker	64.59
01/29/2026	Bill	AT&T Mobility	Nextivity Shield MEGAFI 2 mobile	2,998.00
01/29/2026	Bill	Ace Hardware - Scappoose	fasteners	1.01
Total for Fire Apparatus & Equipment				\$3,128.06
Total for 3. PROPERTY FUND CAPITAL OUTLAY				\$56,175.73
Unapplied Cash Bill Payment Expense				
01/29/2026	Bill	US Bank	1-29-26	349.99
01/29/2026	Bill	US Bank	Jan. CC charges	-6,622.02
01/29/2026	Bill	US Bank	1-29-26	3,821.22
01/29/2026	Bill	US Bank	1-29-26	1,290.82
01/29/2026	Bill	US Bank	1-29-26	884.99
01/29/2026	Bill	US Bank	1-29-26	275.00
Total for Unapplied Cash Bill Payment Expense				\$0.00
Total for Expenses				\$638,859.99
Net Income				\$ -
				501,441.70

BUDGET VS ACTUAL

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
1. GENERAL FUND REVENUES				
Begin Available Cash on Hand	2,437,401.94	2,148,121.00	289,280.94	113.47 %
Conflagration	252,069.77	200,000.00	52,069.77	126.03 %
EMS Receipts	535,663.38	930,000.00	-394,336.62	57.60 %
Fire Marshal	1,540.84	1,500.00	40.84	102.72 %
FireMed	13,460.00	18,000.00	-4,540.00	74.78 %
G.E.M.T. (Medicaid)	74,624.99	120,000.00	-45,375.01	62.19 %
Gas Royalties		1,000.00	-1,000.00	
Grant Awards	237,315.84	295,586.00	-58,270.16	80.29 %
Interest Earned on Investments	78,076.17	120,000.00	-41,923.83	65.06 %
Intergovernmental		1,500.00	-1,500.00	
Miscellaneous Revenue	25,644.76	50,000.00	-24,355.24	51.29 %
Property Taxes				
Taxes - Current				
Local Option Levy	3,111,562.14	3,227,596.00	-116,033.86	96.40 %
Permanent Rate Levy	1,687,879.32	1,748,759.00	-60,879.68	96.52 %
HERT Turnover	87.77		87.77	
Total Permanent Rate Levy	1,687,967.09	1,748,759.00	-60,791.91	96.52 %
Total Taxes - Current	4,799,529.23	4,976,355.00	-176,825.77	96.45 %
Taxes - Prior Years	101,759.43	115,000.00	-13,240.57	88.49 %
Total Property Taxes	4,901,288.66	5,091,355.00	-190,066.34	96.27 %
Total 1. GENERAL FUND REVENUES	8,557,086.35	8,977,062.00	-419,975.65	95.32 %
2. GRANT FUND REVENUE				
Begin Available Cash on Hand	82,299.73	100,996.00	-18,696.27	81.49 %
Grant Award	5,682.59		5,682.59	
Total 2. GRANT FUND REVENUE	87,982.32	100,996.00	-13,013.68	87.11 %
3. PROPERTY FUND REVENUES				
Begin Available Cash On Hand	1,351,280.19	469,696.00	881,584.19	287.69 %
Interest Earned on Investments	24,371.38	3,700.00	20,671.38	658.69 %
Total 3. PROPERTY FUND REVENUES	1,375,651.57	473,396.00	902,255.57	290.59 %
4. PERSONNEL SVCS FUND REVEN				
Begin Available Cash On Hand	225,699.87	224,947.00	752.87	100.33 %
Interest Earned on Investments	4,035.02	4,000.00	35.02	100.88 %
Total 4. PERSONNEL SVCS FUND REVEN	229,734.89	228,947.00	787.89	100.34 %
Total Income	\$10,250,455.13	\$9,780,401.00	\$470,054.13	104.81 %
GROSS PROFIT	\$10,250,455.13	\$9,780,401.00	\$470,054.13	104.81 %
Expenses				
1..GENERAL FUND EXPENDITURES				
1...				
1.1 GENERAL FUND PERSONNEL SVCS				
550 Insurance	428,514.22	1,015,955.00	-587,440.78	42.18 %

Scappoose Rural Fire Protection District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
560 Personnel Salaries	2,120,579.90	3,695,298.00	-1,574,718.10	57.39 %
570 SocSec/Medicare(FICA)	153,703.27	290,849.00	-137,145.73	52.85 %
580 Volunteer Services	1,120.36	47,500.00	-46,379.64	2.36 %
590 Personnel Benefits	664,140.99	1,265,680.00	-601,539.01	52.47 %
Total 1.1 GENERAL FUND PERSONNEL SVCS	3,368,058.74	6,315,282.00	-2,947,223.26	53.33 %
1.2 GENERAL FUND MATERIAL & SVC				
670 Contract Services	14,833.71	204,420.00	-189,586.29	7.26 %
680 Communications Maintenance	4,120.90	6,100.00	-1,979.10	67.56 %
720 Public Fire Services	9,923.56	13,700.00	-3,776.44	72.43 %
730 Property & Liability Insur.		115,010.00	-115,010.00	
740 Uniforms	9,379.62	32,000.00	-22,620.38	29.31 %
750 Maintenance on Equipment	118,360.21	145,000.00	-26,639.79	81.63 %
760 Administration	41,057.11	74,700.00	-33,642.89	54.96 %
765 Information Technology	84,492.93	114,000.00	-29,507.07	74.12 %
770 Cleaning Materials & Supplies	2,528.71	5,500.00	-2,971.29	45.98 %
775 Emerg. Operating Supplies	15,321.12	90,000.00	-74,678.88	17.02 %
780 Building & Grounds Maint.	26,286.33	85,000.00	-58,713.67	30.93 %
790 Training	23,771.38	103,300.00	-79,528.62	23.01 %
810 Utilities	20,682.90	43,050.00	-22,367.10	48.04 %
870 EMS Operations	72,372.06	130,000.00	-57,627.94	55.67 %
Total 1.2 GENERAL FUND MATERIAL & SVC	443,130.54	1,161,780.00	-718,649.46	38.14 %
1.3 GENERAL FUND CAPITL OUTLAY				
910 CO Equipment	44,712.49	100,000.00	-55,287.51	44.71 %
Total 1.3 GENERAL FUND CAPITL OUTLAY	44,712.49	100,000.00	-55,287.51	44.71 %
Total 1...	3,855,901.77	7,577,062.00	-3,721,160.23	50.89 %
1.6 GENERAL FUND CONTINGENCY				
		400,000.00	-400,000.00	
1.7 GENERAL RESERVED FOR FUTURE				
		1,000,000.00	-1,000,000.00	
Total 1..GENERAL FUND EXPENDITURES	3,855,901.77	8,977,062.00	-5,121,160.23	42.95 %
2. GRANT FUND EXPENSE				
2.1 PERSONNEL SVCS				
1. Personnel Salaries	3,561.60	56,698.00	-53,136.40	6.28 %
2. Personnel Benefits	2,120.99	24,298.00	-22,177.01	8.73 %
Total 2.1 PERSONNEL SVCS	5,682.59	80,996.00	-75,313.41	7.02 %
2.3 MATERIALS & SERVICES				
		15,000.00	-15,000.00	
2.4 CAPITAL OUTLAY				
		5,000.00	-5,000.00	
Total 2. GRANT FUND EXPENSE	5,682.59	100,996.00	-95,313.41	5.63 %
3. PROPERTY FUND CAPITAL OUTLAY				
Building & Grounds Improvements				
		32,396.00	-32,396.00	
EMS Apparatus & Equipment	187,043.43	310,000.00	-122,956.57	60.34 %
Fire Apparatus & Equipment	66,746.08	130,000.00	-63,253.92	51.34 %
Reserved for Future Expenses		1,000.00	-1,000.00	
Total 3. PROPERTY FUND CAPITAL OUTLAY	253,789.51	473,396.00	-219,606.49	53.61 %

Scappoose Rural Fire Protection District

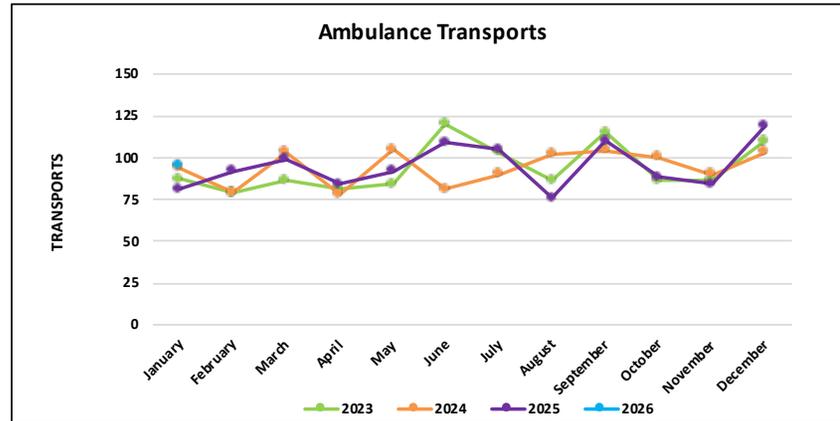
Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

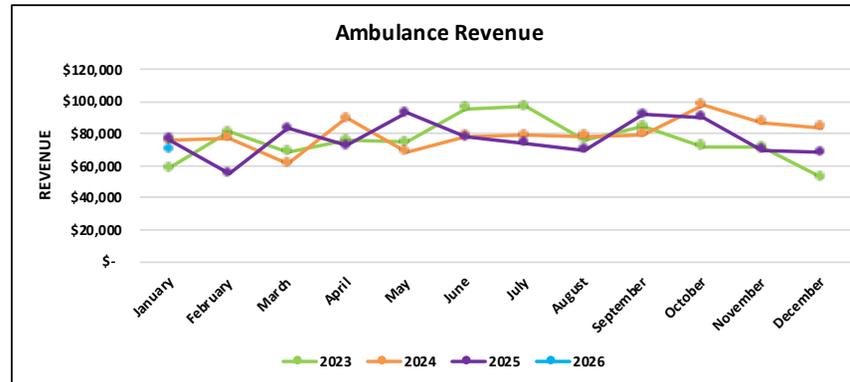
	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
4. PERSONNEL SVC FUND EXPENSE				
Liability & Service		223,947.00	-223,947.00	
Reserved for Future Expenses		5,000.00	-5,000.00	
Total 4. PERSONNEL SVC FUND EXPENSE		228,947.00	-228,947.00	
Unapplied Cash Bill Payment Expense	0.00		0.00	
Total Expenses	\$4,115,373.87	\$9,780,401.00	\$ -5,665,027.13	42.08 %
NET OPERATING INCOME	\$6,135,081.26	\$0.00	\$6,135,081.26	0.00%
NET INCOME	\$6,135,081.26	\$0.00	\$6,135,081.26	0.00%

**AMBULANCE BILLING
&
TRANSPORT REPORT**

Month	2023	2024	2025	2026
January	87	94	81	95
February	79	79	92	
March	86	103	99	
April	81	78	84	
May	84	105	92	
June	120	81	109	
July	103	90	105	
August	86	102	76	
September	115	104	110	
October	86	100	88	
November	86	90	84	
December	110	103	119	



Month	2023	2024	2025	2026
January	\$ 58,387	\$ 75,767	\$ 76,204	\$ 69,887
February	\$ 81,019	\$ 77,119	\$ 55,100	
March	\$ 68,763	\$ 61,251	\$ 83,286	
April	\$ 75,599	\$ 89,377	\$ 72,290	
May	\$ 74,577	\$ 68,797	\$ 93,026	
June	\$ 95,639	\$ 78,232	\$ 77,787	
July	\$ 96,872	\$ 78,582	\$ 73,983	
August	\$ 76,175	\$ 78,410	\$ 69,918	
September	\$ 84,125	\$ 79,476	\$ 91,668	
October	\$ 71,943	\$ 97,698	\$ 90,033	
November	\$ 71,590	\$ 87,071	\$ 69,714	
December	\$ 52,699	\$ 83,910	\$ 68,216	



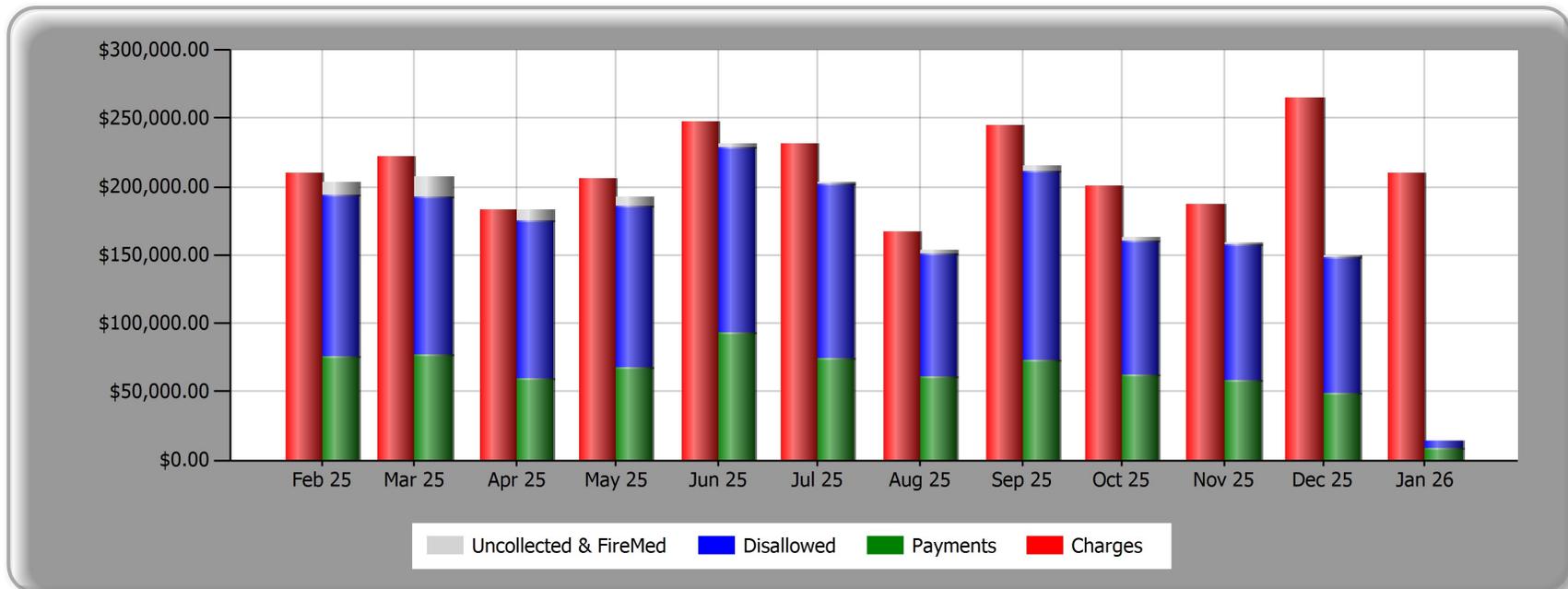
**Scappoose RFPD
ANNUAL COLLECTION STATISTICS**

Company	Scappoose RFPD
Date Of Service	2/1/2025
Date Of Service	1/31/2026
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Feb 25	95	209,815.20	-75,953.09	36 %	-4,493.81	2 %	-118,142.49	56 %	-5,442.22	3 %	5,783.59	3 %
Mar 25	101	222,135.40	-77,779.24	35 %	-1,525.00	1 %	-115,305.52	52 %	-13,398.24	6 %	14,127.40	6 %
Apr 25	84	183,753.40	-59,886.47	33 %	-842.57	0 %	-115,120.01	63 %	-7,654.35	4 %	250.00	0 %
May 25	93	206,440.00	-67,576.52	33 %	-3,859.54	2 %	-118,274.01	57 %	-3,237.68	2 %	13,492.25	7 %
Jun 25	111	247,412.20	-93,165.54	38 %	-1,470.60	1 %	-135,095.62	55 %	-2,086.39	1 %	15,594.05	6 %
Jul 25	105	232,160.60	-74,142.86	32 %	-675.00	0 %	-128,159.95	55 %	-47.10	0 %	29,135.69	13 %
Aug 25	76	167,257.40	-60,579.77	36 %	-1,795.13	1 %	-90,800.26	54 %	-457.76	0 %	13,624.48	8 %
Sep 25	110	244,504.60	-73,285.88	30 %	-1,618.85	1 %	-138,362.12	57 %	-2,821.40	1 %	28,416.35	12 %
Oct 25	91	200,483.60	-62,269.83	31 %	-3,223.71	2 %	-98,029.66	49 %	0.00	0 %	36,960.40	18 %
Nov 25	85	187,153.40	-58,390.42	31 %	-1,491.84	1 %	-98,728.47	53 %	0.00	0 %	28,542.67	15 %
Dec 25	120	264,814.60	-49,117.65	19 %	-250.00	0 %	-100,214.06	38 %	0.00	0 %	115,232.89	44 %
Jan 26	95	209,661.40	-8,250.17	4 %	0.00	0 %	-6,001.83	3 %	0.00	0 %	195,409.40	93 %

1,166 2,575,591.80 -760,397.44 -21,246.05 -1,262,234.00 -35,145.14 496,569.17

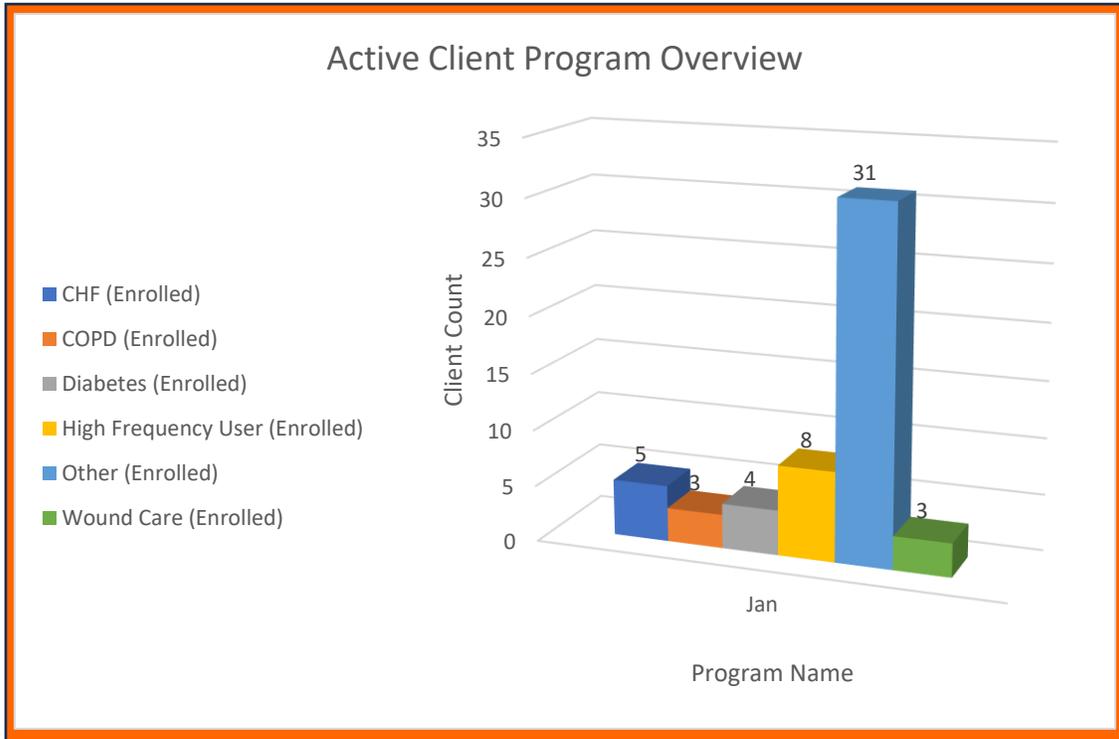
All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



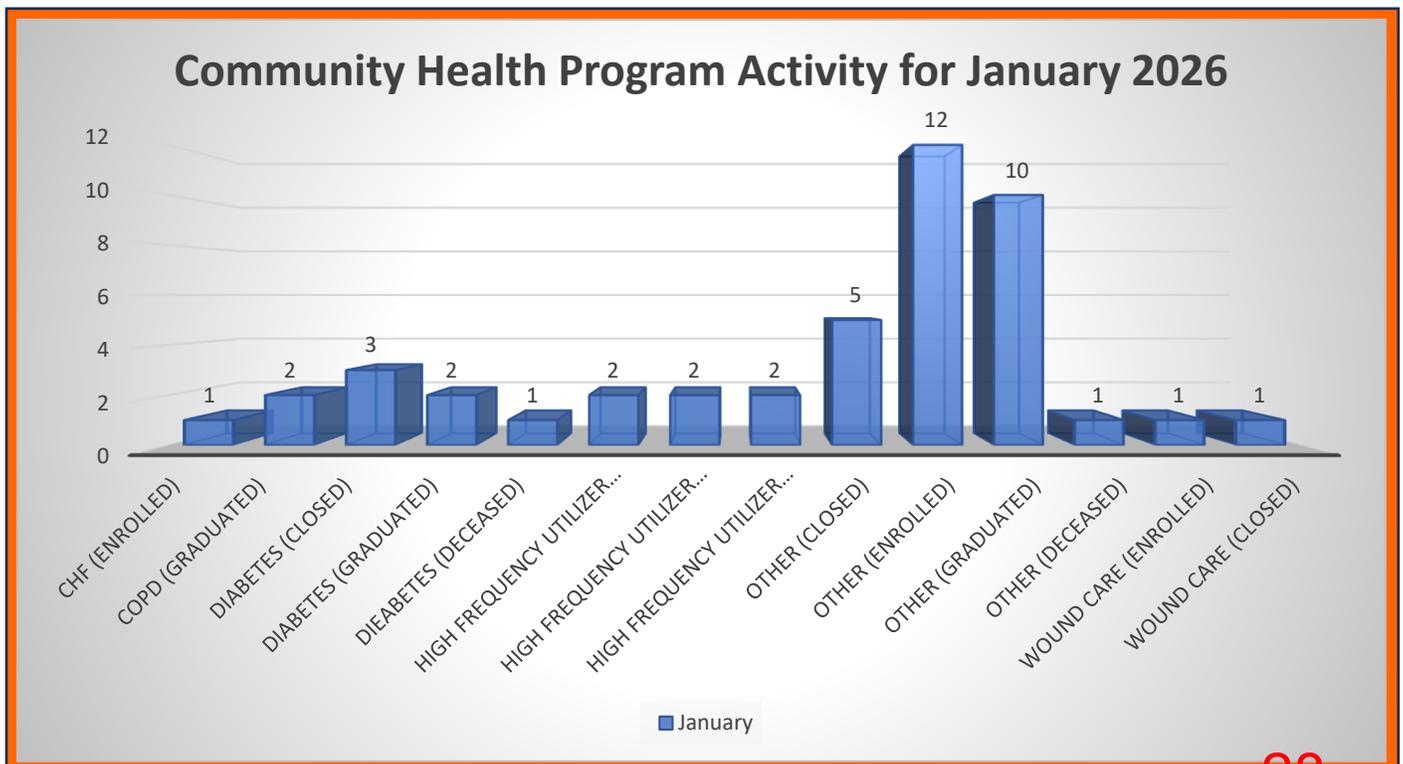
COMMUNITY PARAMEDIC REPORT

January 2026 Community Paramedic Program Report

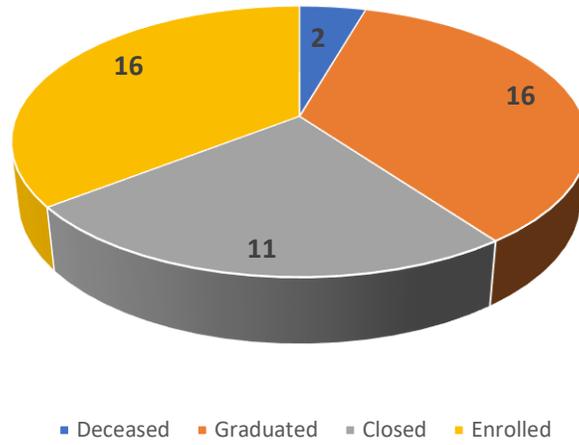
As of **January 1, 2026**, our Community Paramedics have **54 clients** in Columbia County enrolled and actively participating in one of the programs. The youngest being **20 years old**, the oldest being **96 years old**, with the average age being **66 years old**.



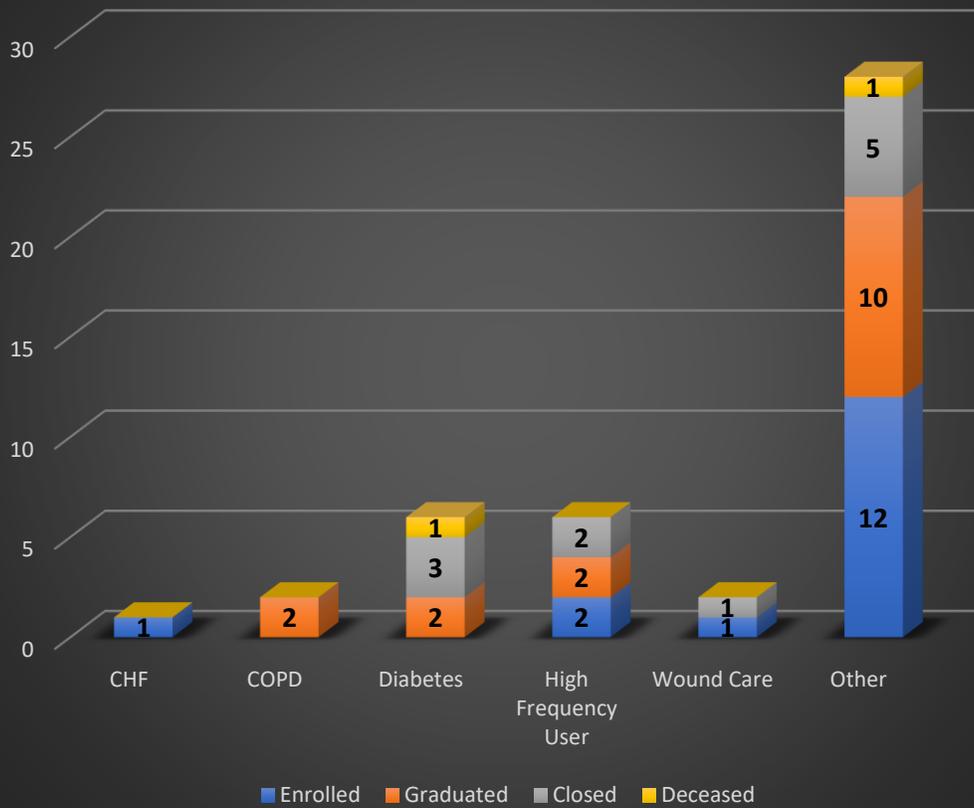
The graphic below represents program status changes that occurred in **January 2026**.



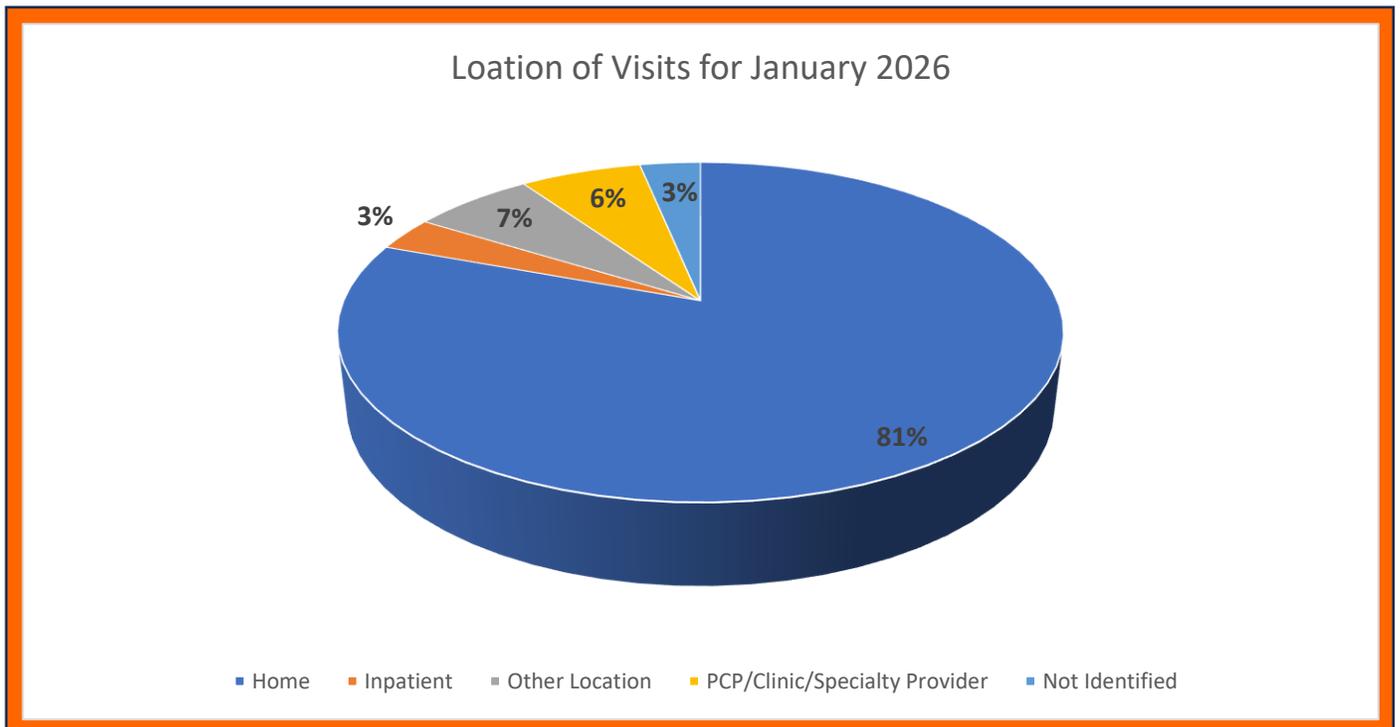
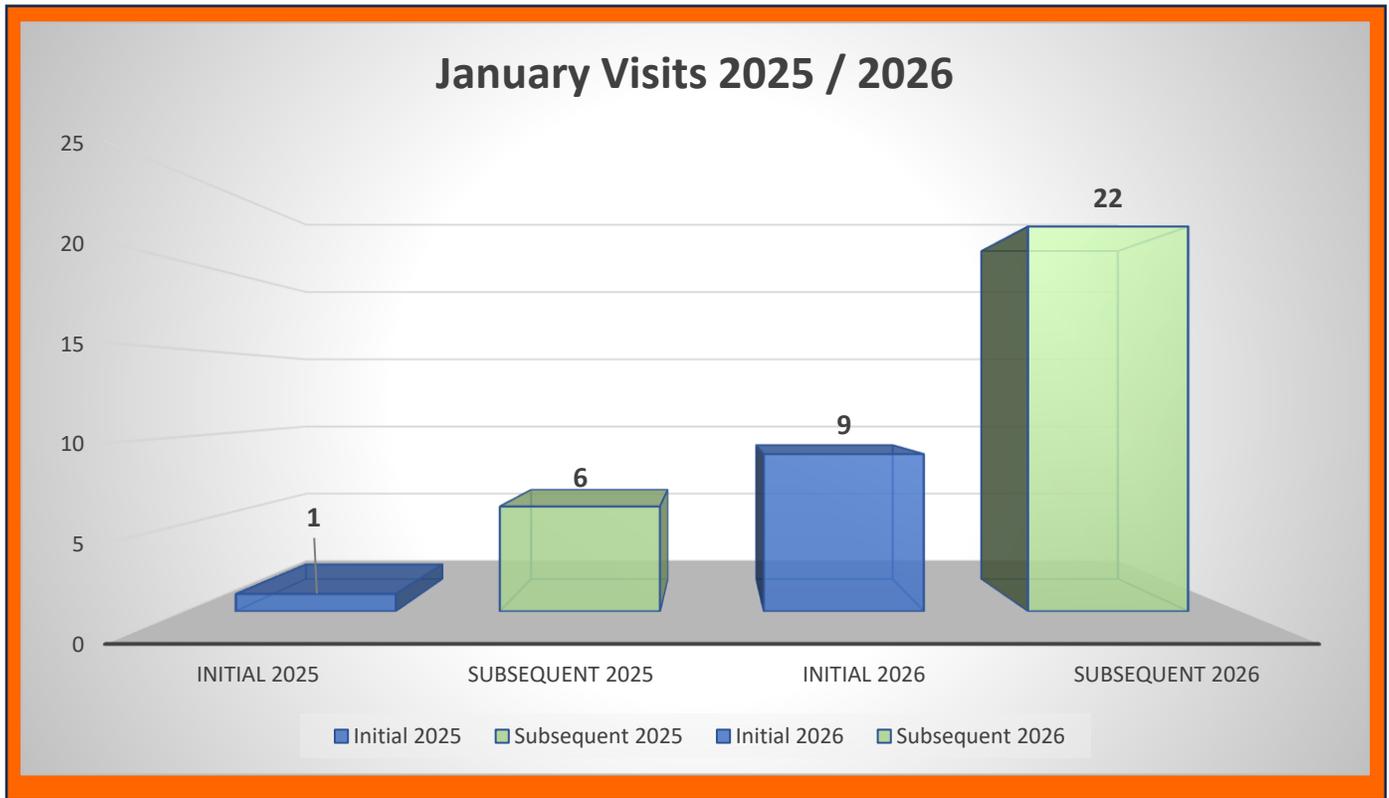
Client Program Status Update Overview 2026



Client Program Update Overview 2026



The total number of documented client visits during **January 2026** is **31** compared to **7** during the same time period in 2025. The graph below represents the comparison of initial client visits to subsequent client visits performed by the CP for **January 2025 / 2026**.

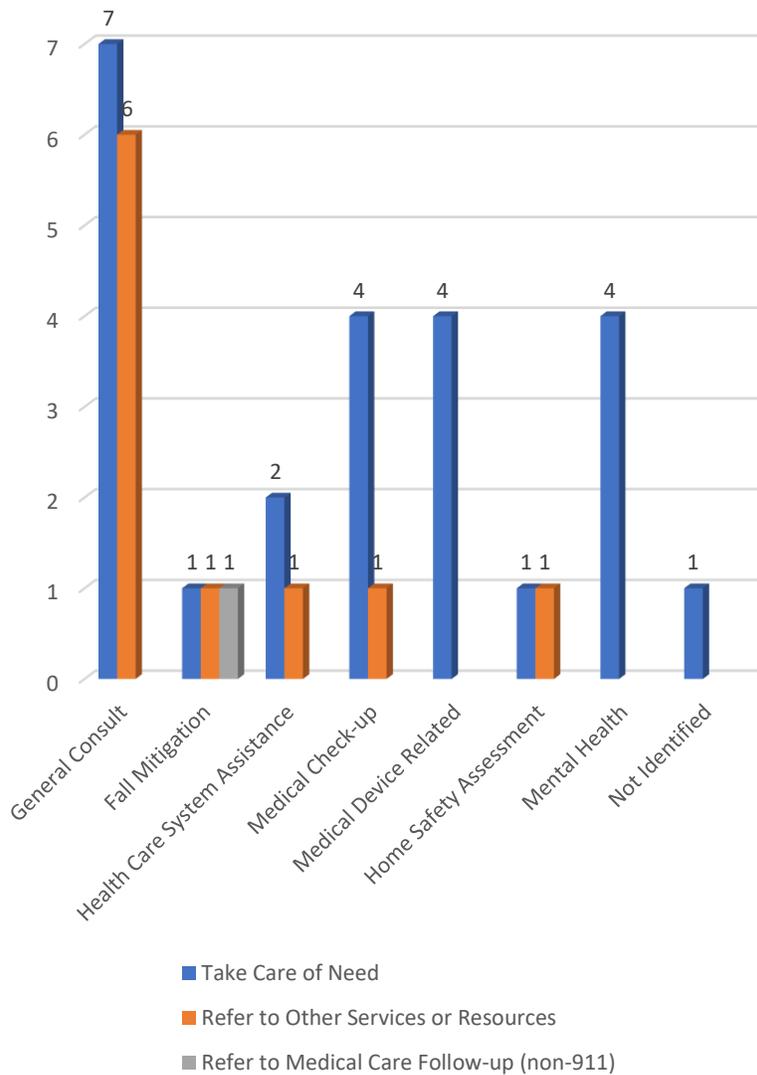


Community Health Visits by Nature of Visit January 2026

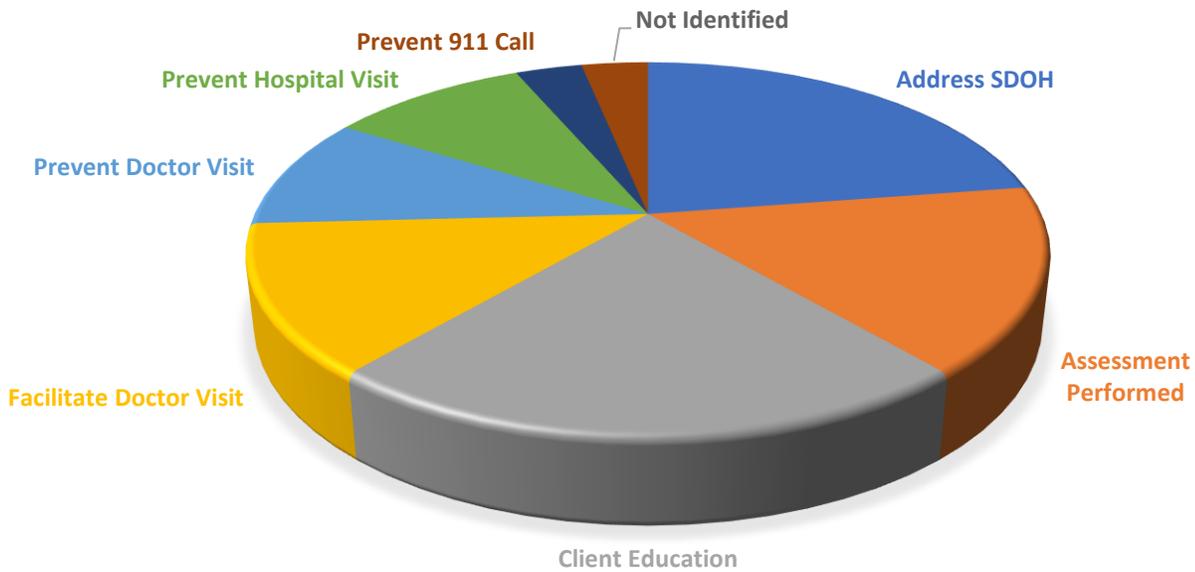
- Fall Mitigation
- General Consult
- Health Care System Assistance
- Medical Check-Up
- Home Safety Assessment
- Medical Device Related
- Mental Health
- No Data



Services Performed During Visits January 2026



VISIT OUTCOME SUMMARY FOR JANUARY 2026

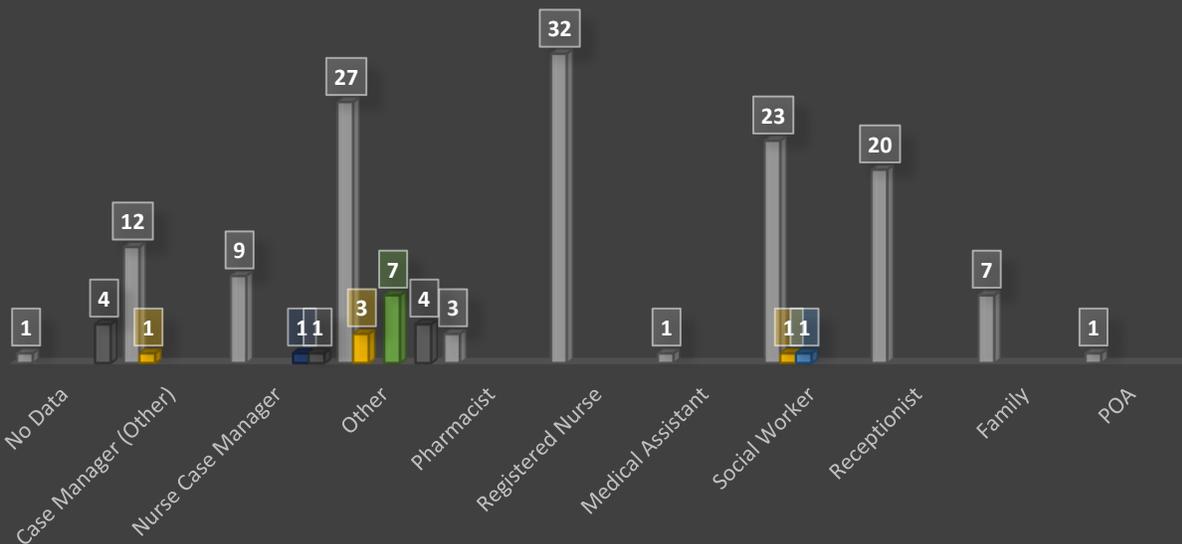


*SDOH = Social Determinants of Health

A significant amount of the Community Paramedic’s work is Client Advocacy. The chart below shows the number of times in **December 2025** resources were contacted on behalf of a Client. The purpose of these consultations can range from simply scheduling a medical appointment; to filling a prescription; to sharing information following a home visit; to ensuring a Client has access to food; to accessing high-quality pet food for clients so they don’t have to forgo buying their prescription medications to buy food for their pet.

CONSULTATIONS PERFORMED ON BEHALF OF CLIENT DECEMBER 2025

■ Care Coordination ■ Plan of Care ■ Order DME ■ 911 Diversion ■ Food For Client ■ No Data



*DME = Durable Medical Equipment

RESPONSE ACTIVITY REPORT

MONTHLY REPORT

SCAPPOOSE RURAL FIRE PROTECTION DISTRICT



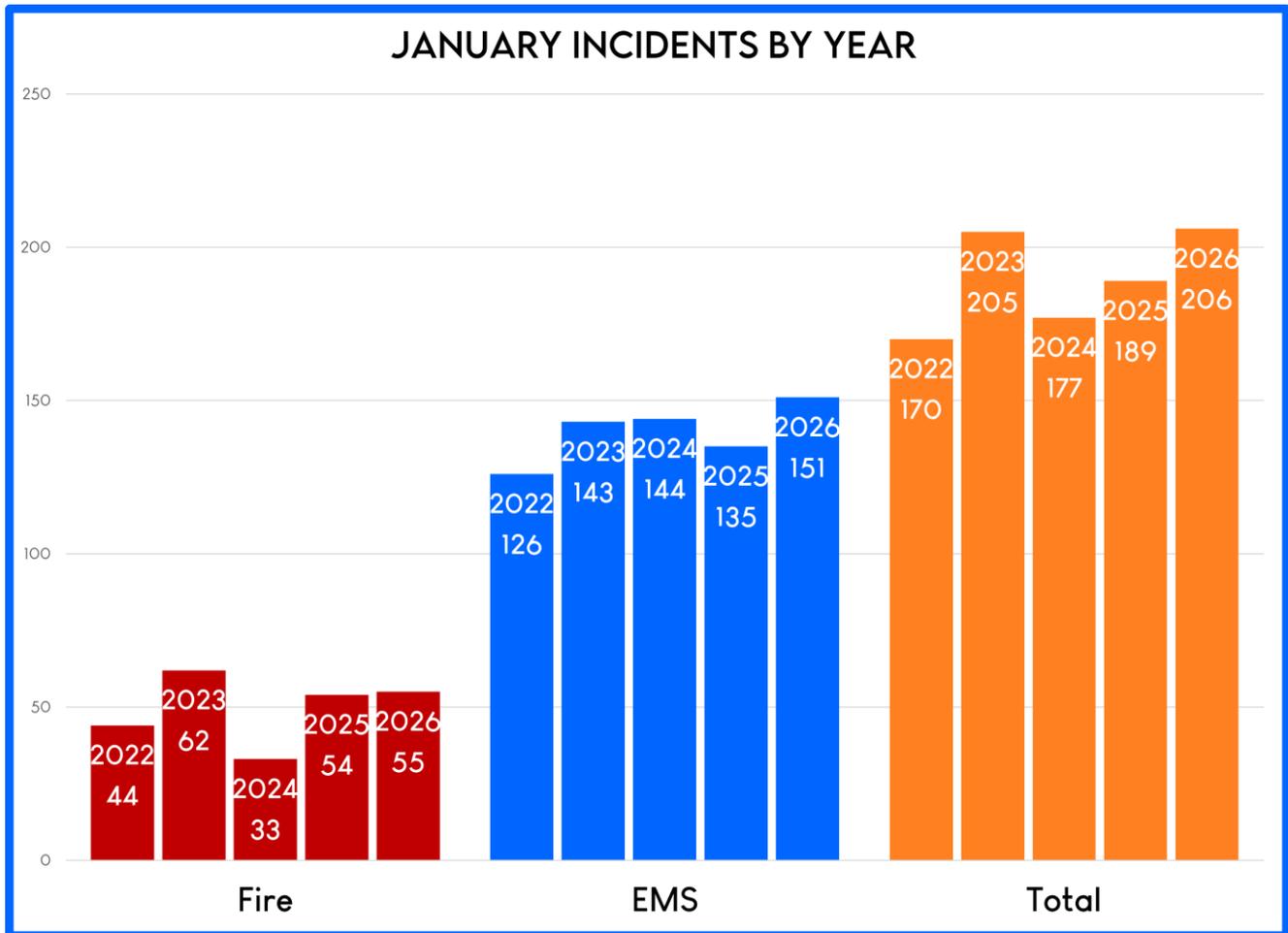
JANUARY 2026

OPERATIONS

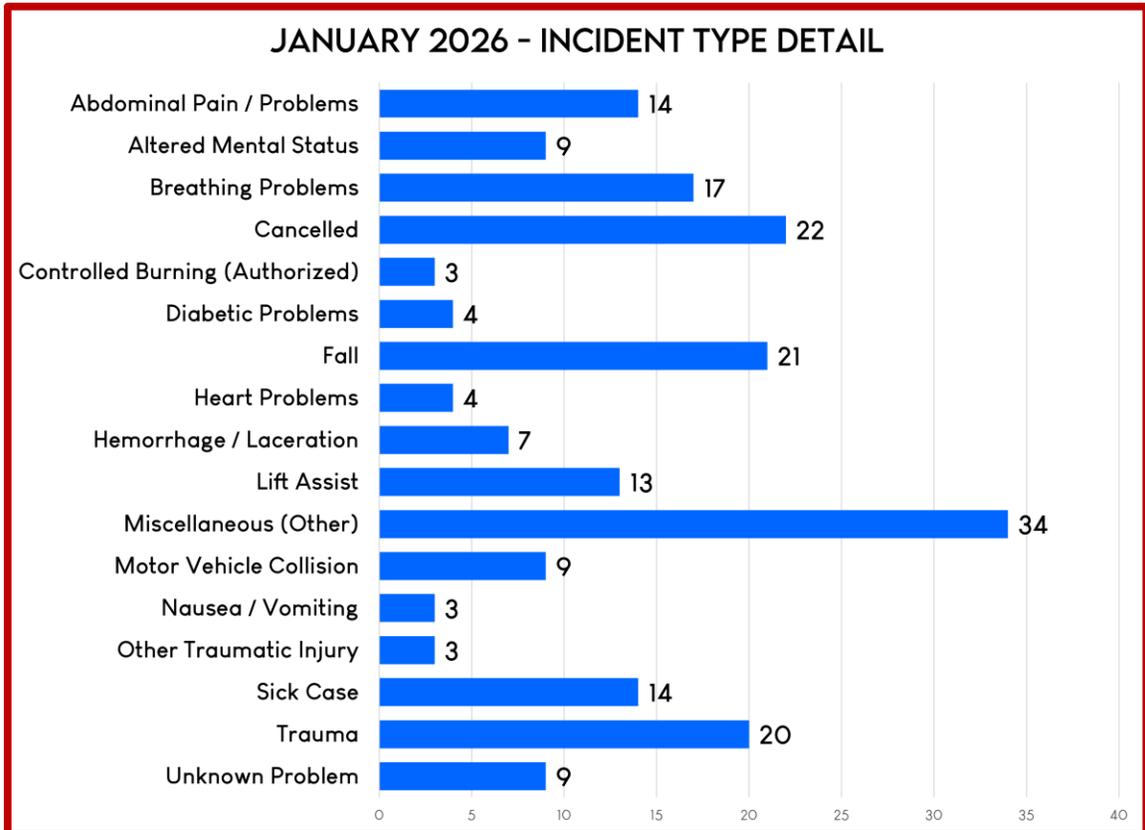
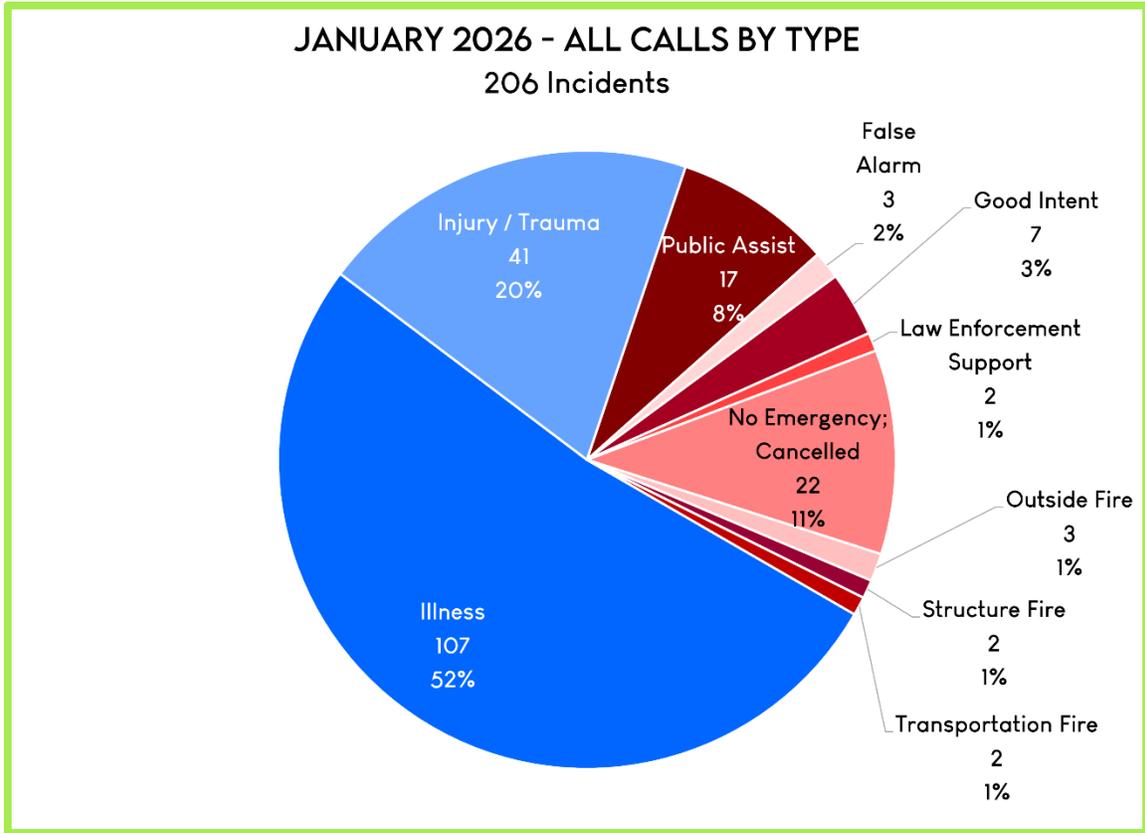
For the month of January, Scappoose Rural Fire Protection District responded to a total of **206** calls for service. There was a total of **415** apparatus responses, spending **404** hours and **52** minutes of time. EMS incidents accounted for **72% (148)** of the call volume, while Fire incidents were **28% (58)**. The EMS-related calls for the month included a total of **166** patients treated, with **95 (57%)** of those transported to area hospitals.

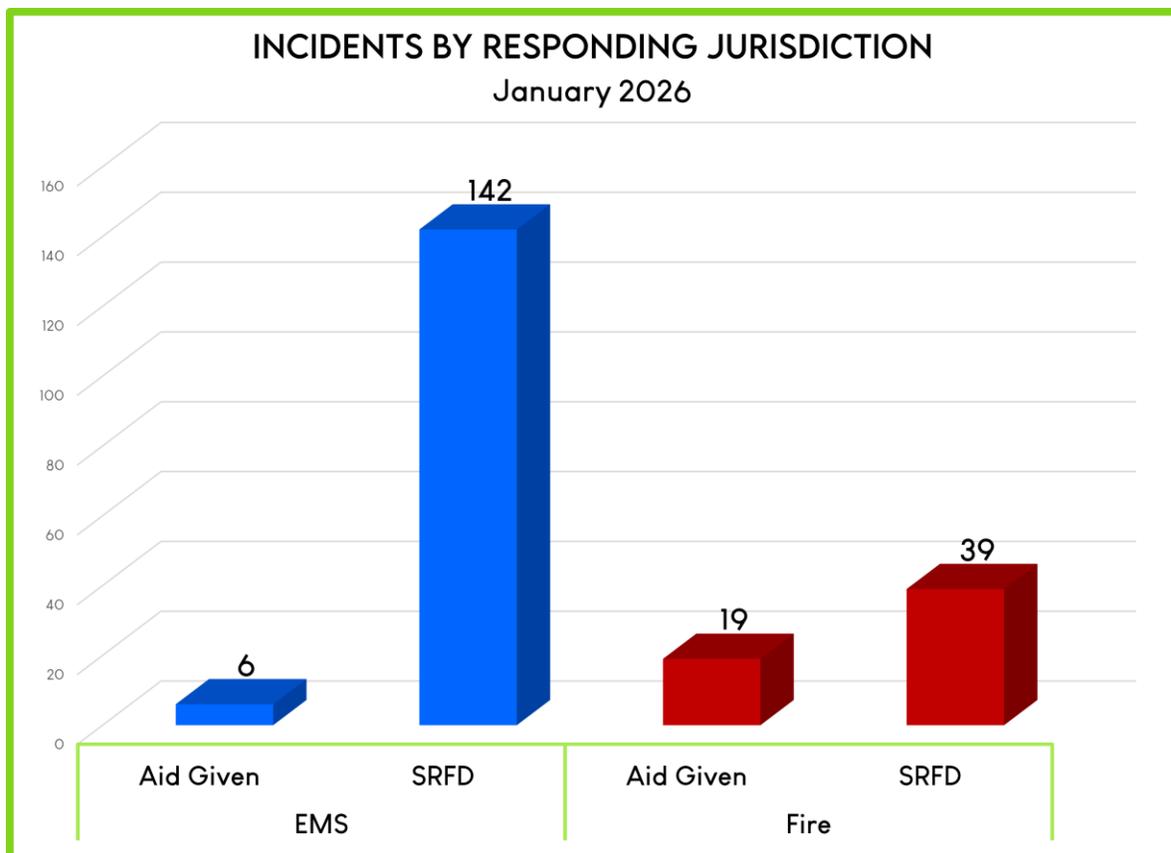
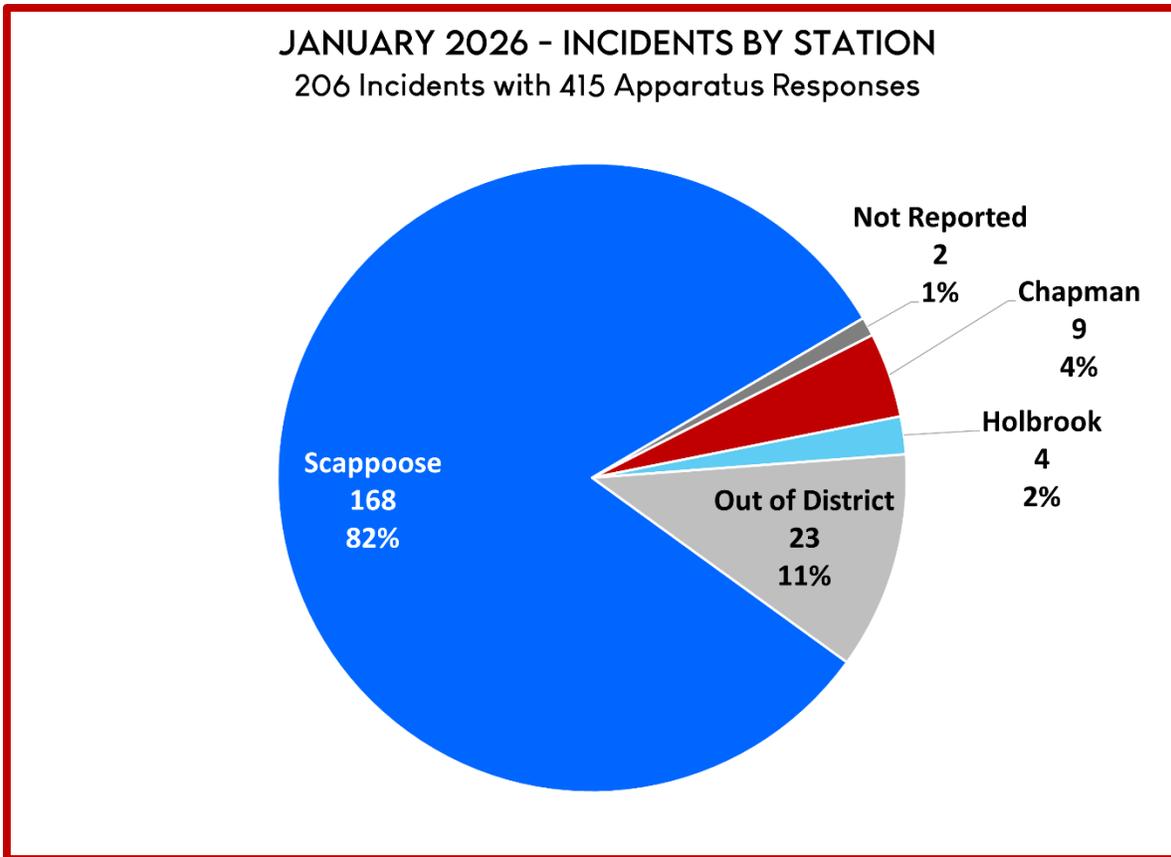
With the change to NERIS, some elements of data collection are still in process. ImageTrend is working on data fields to report Overlapping Calls and this data will be included in future reports as it becomes available.

For January, SRFD averaged **1.87** Fire calls per day and **4.77** EMS calls per day for an overall daily average of **6.65** calls per day. Total Fire & EMS incidents for the same month in 2024 were **189**. There were **8.99% more** calls this month compared to the same month last year.

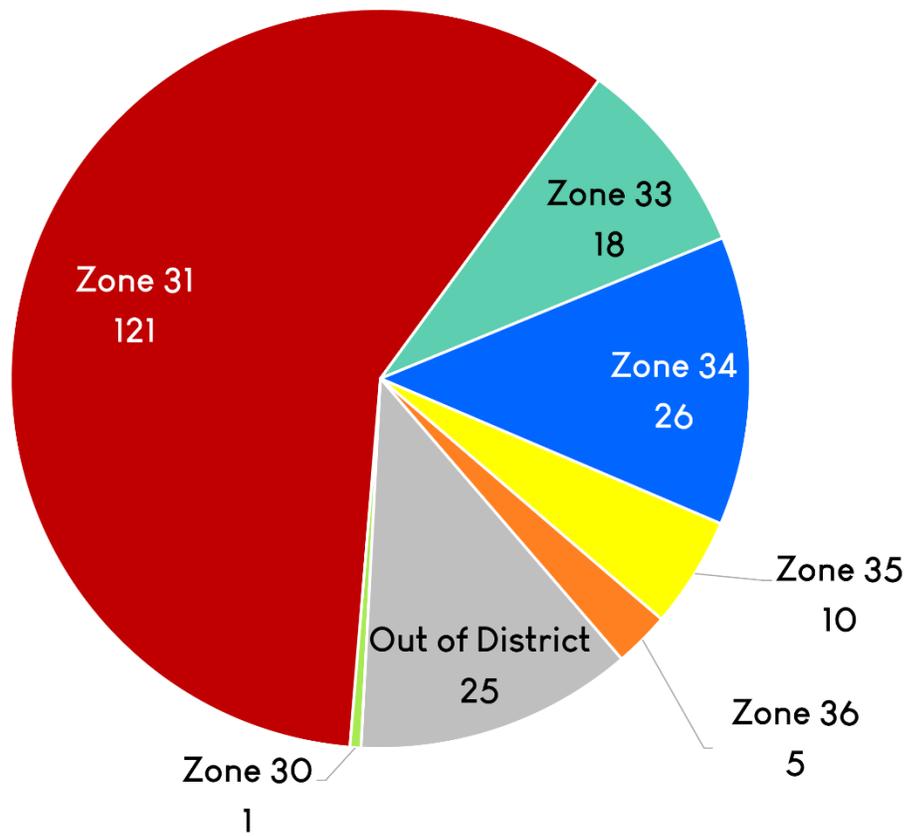


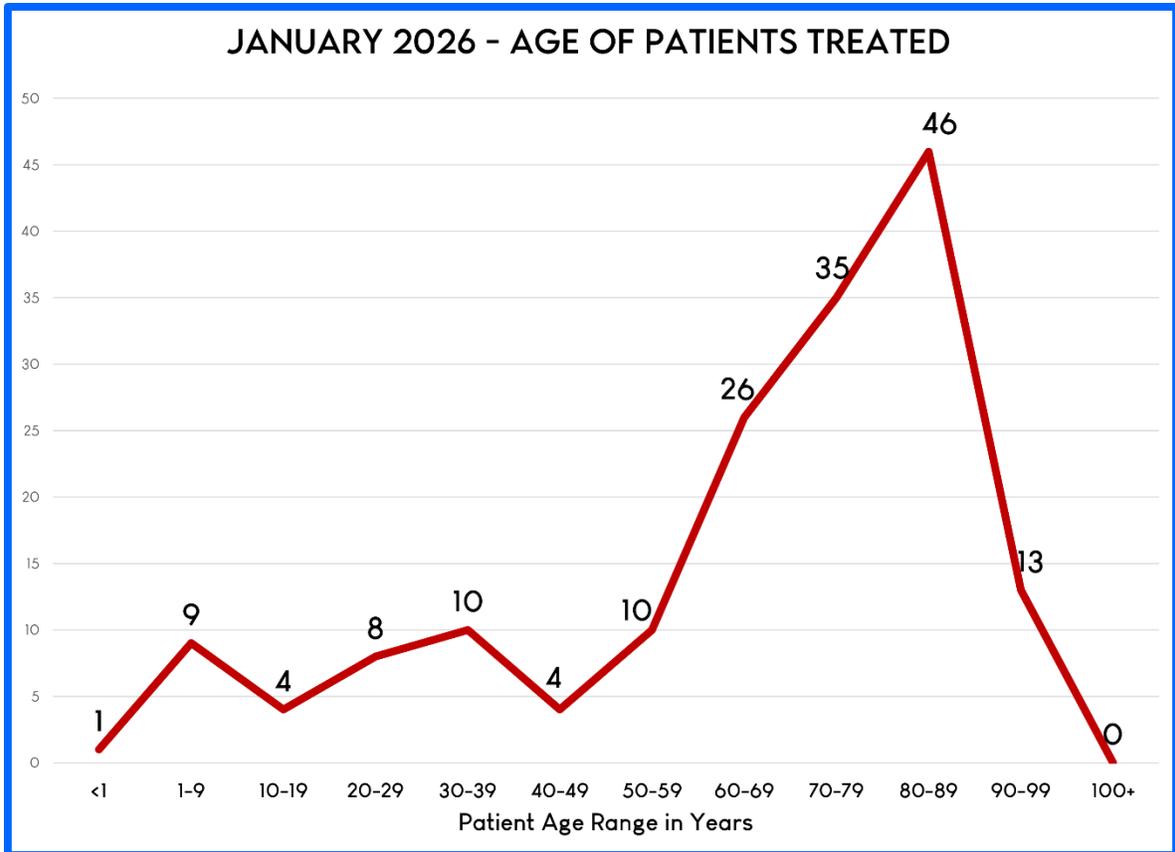
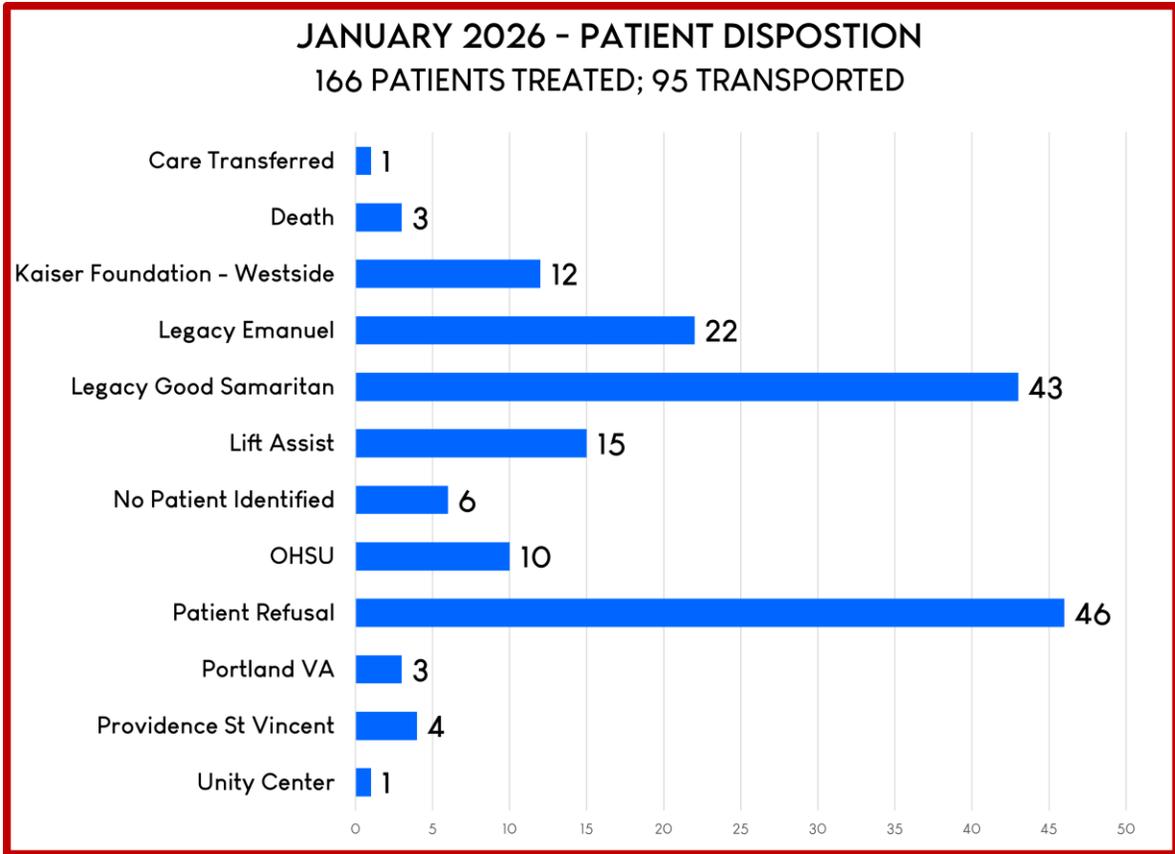
FIRE AND EMS CALL BREAKDOWN FOR JANUARY 2026

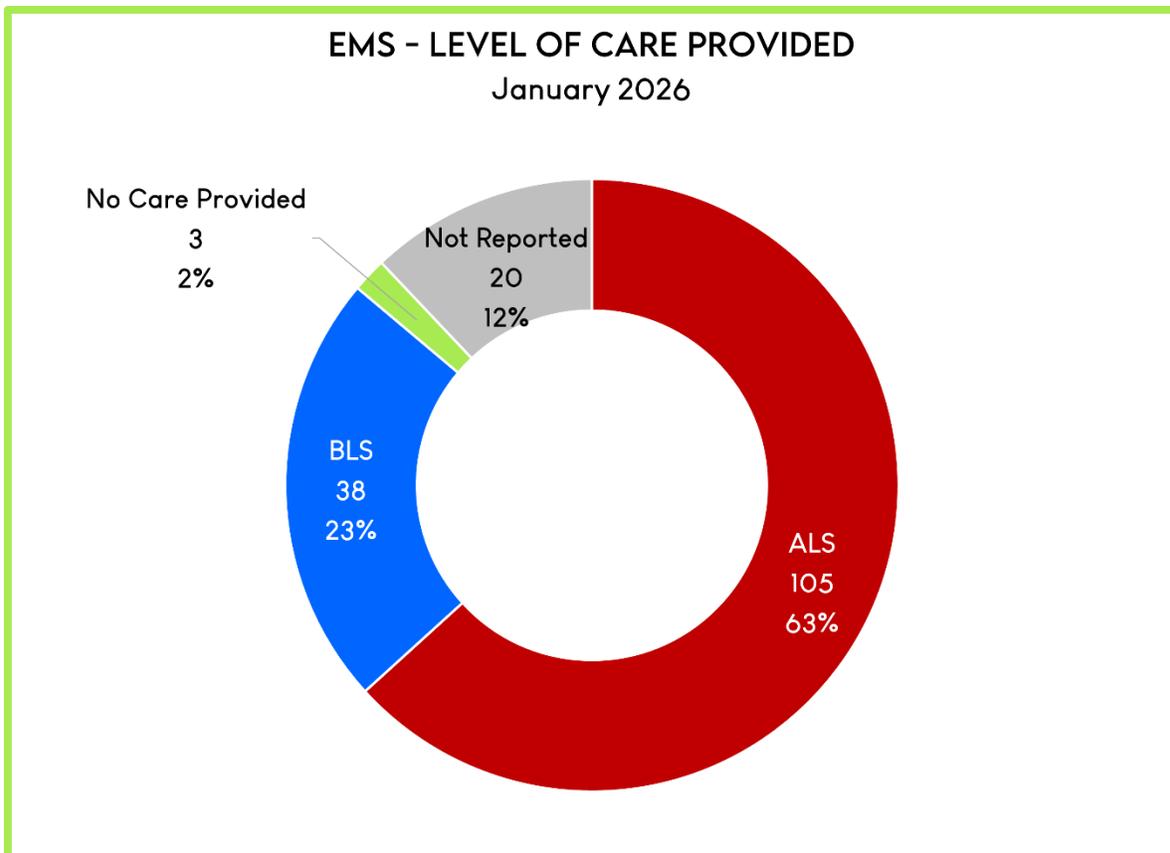
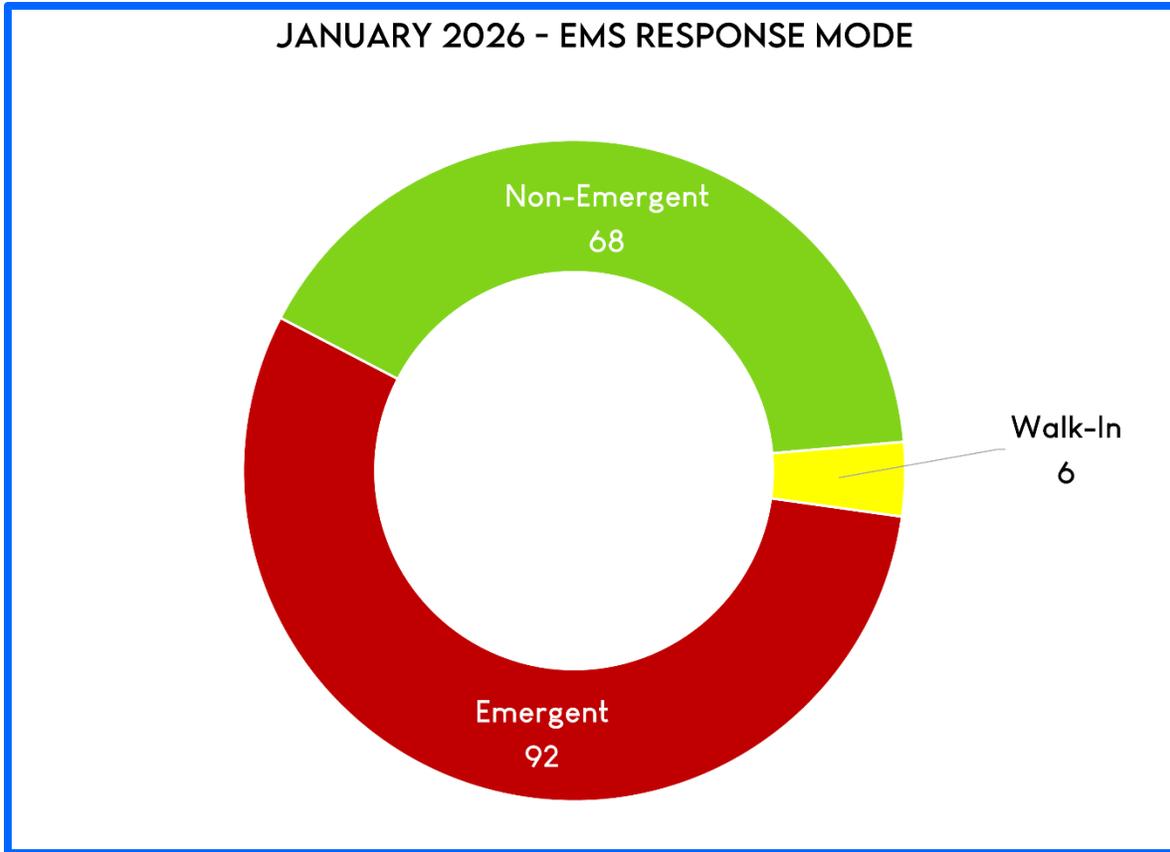




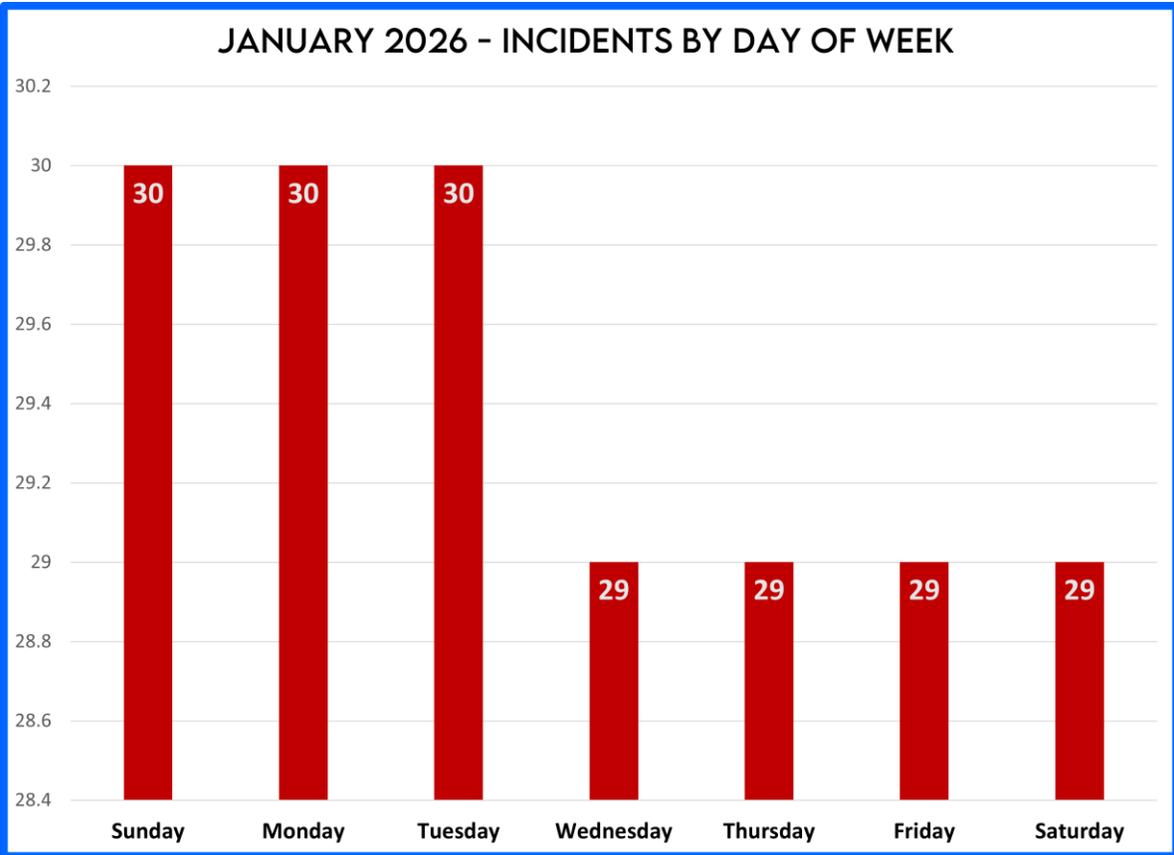
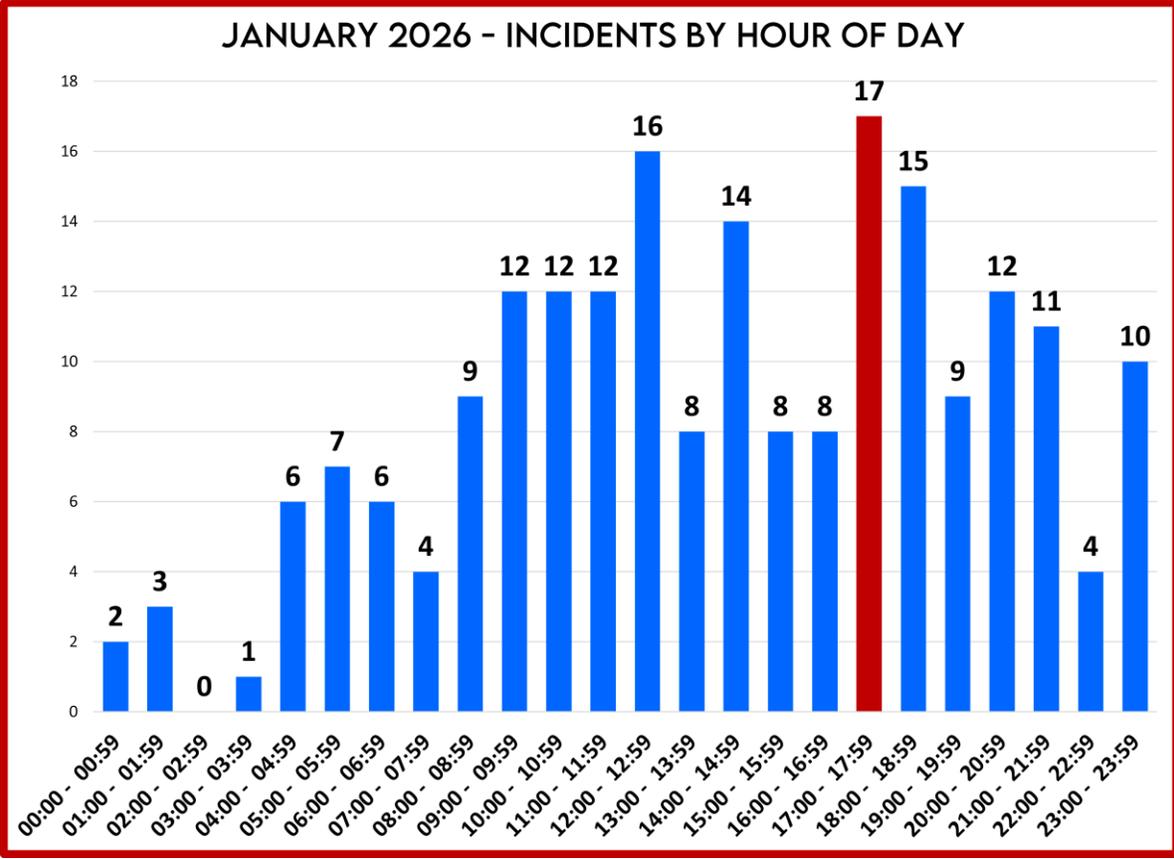
JANUARY 2026 - INCIDENTS BY ZONE

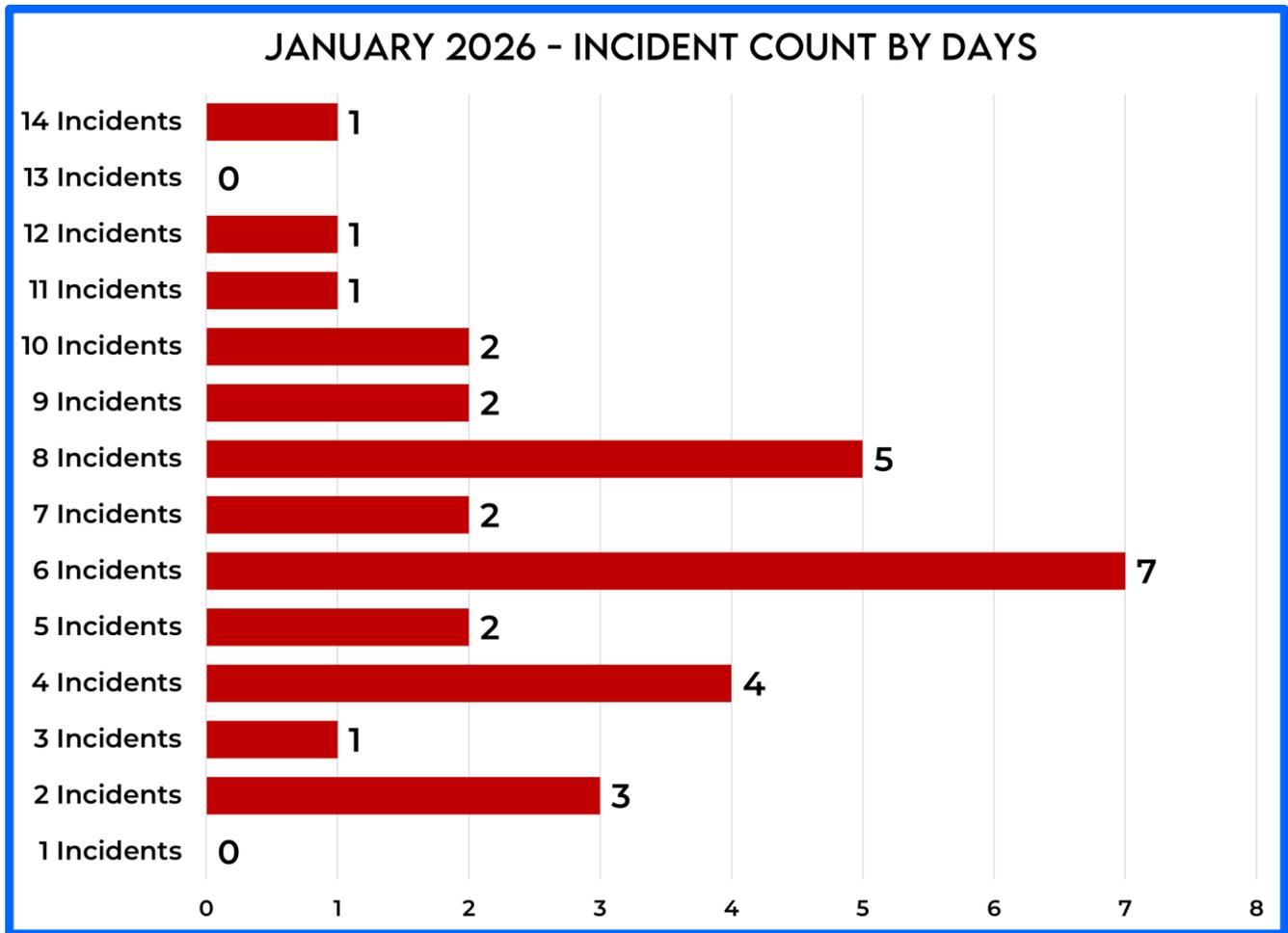


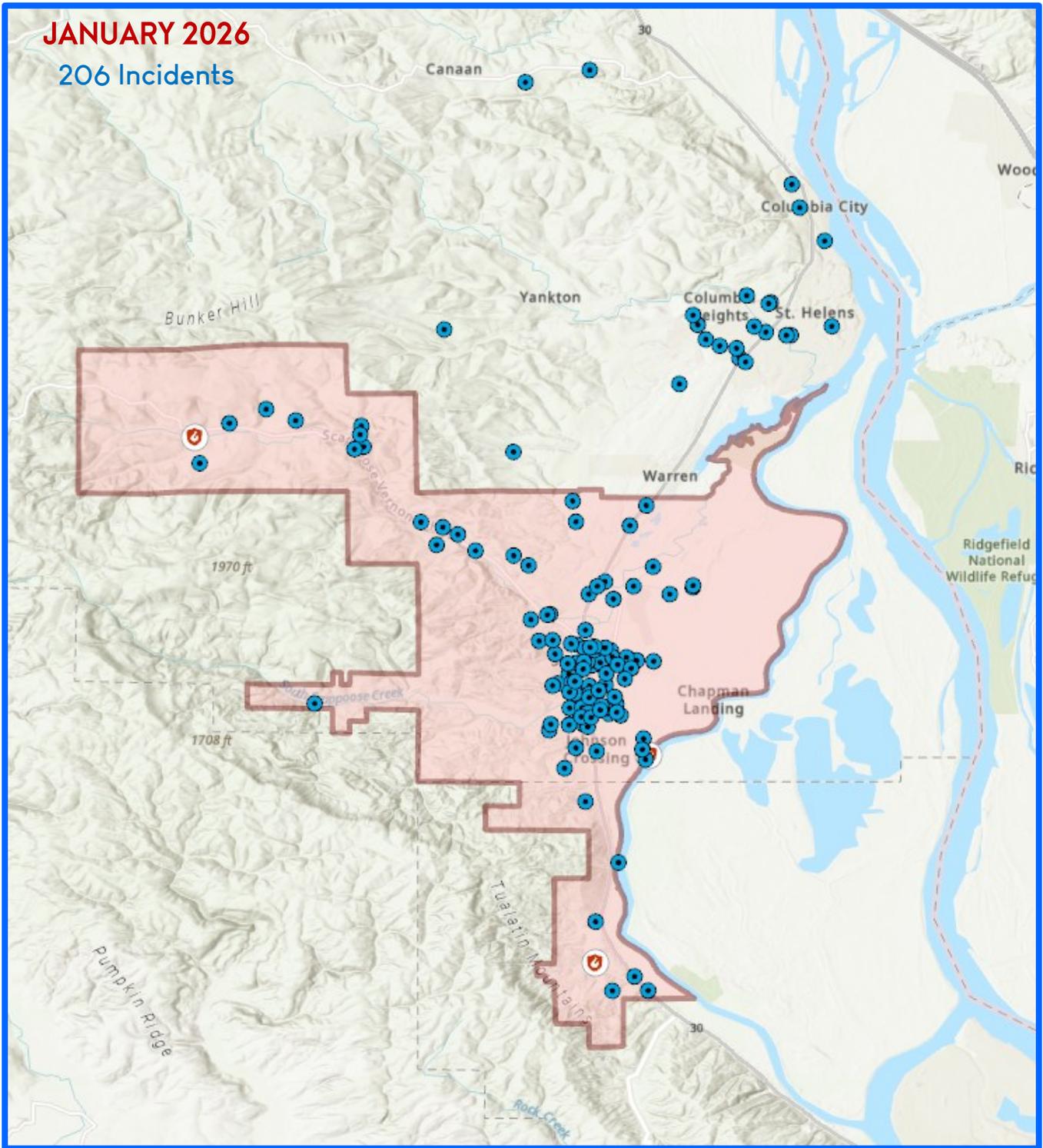


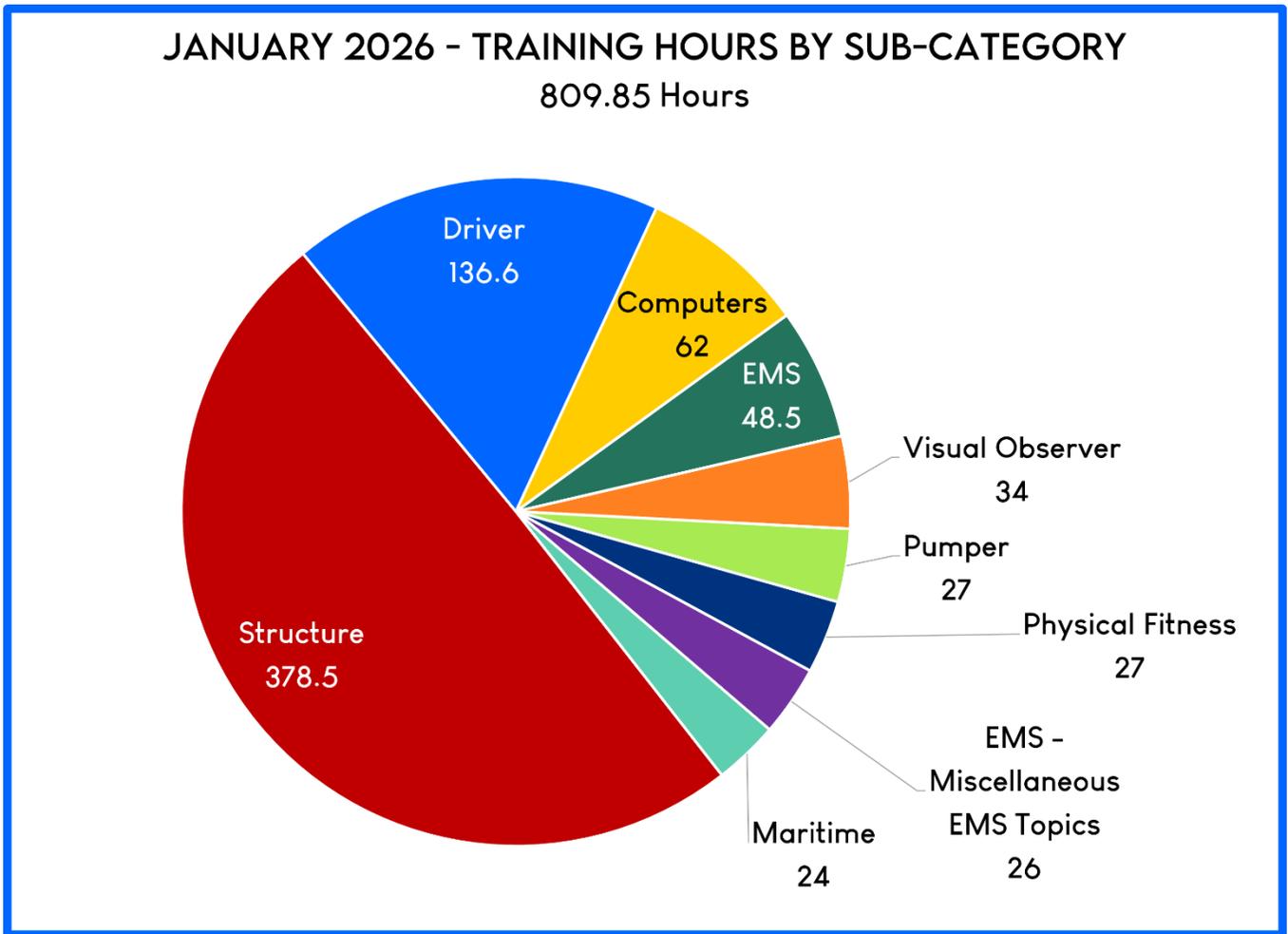


OPERATIONS

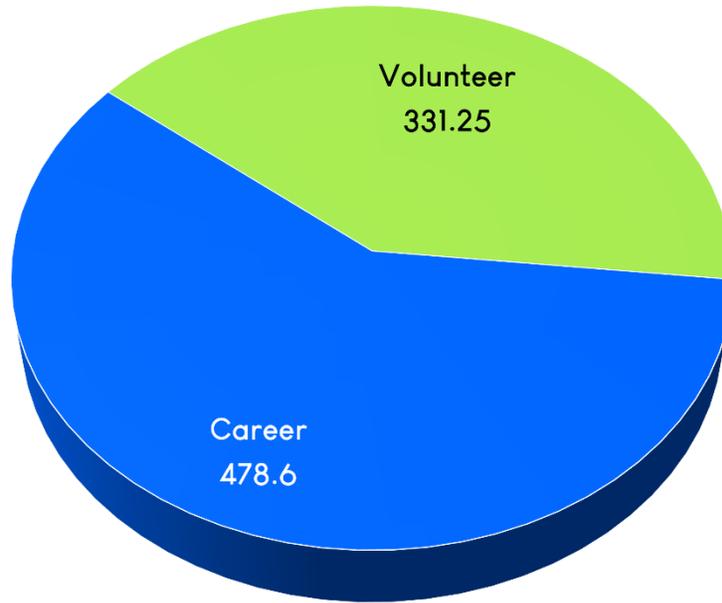




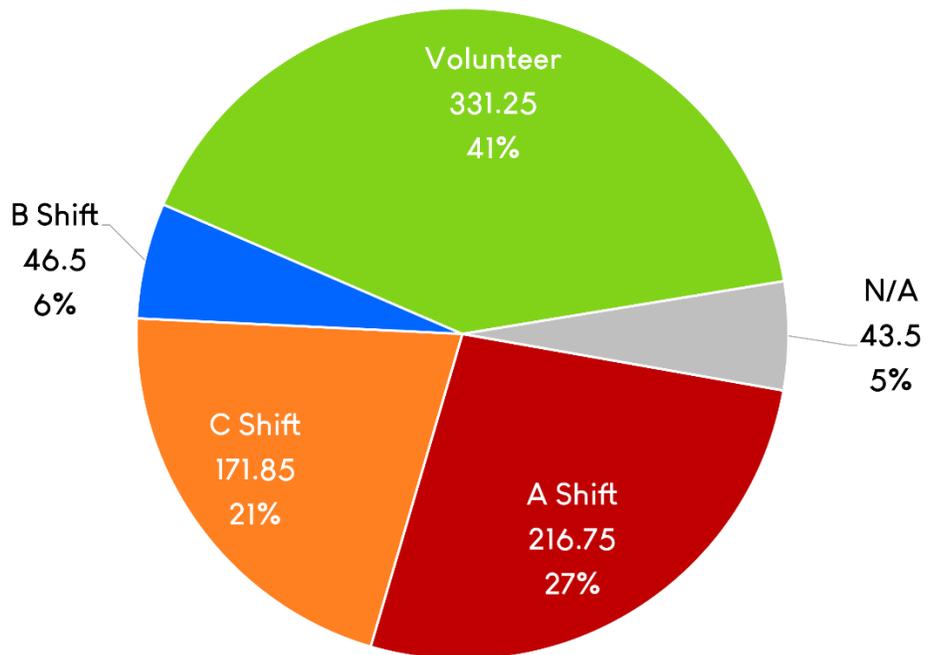




JANUARY 2026 - VOLUNTEER & CAREER TRAINING HOURS



JANUARY 2026 - TRAINING HOURS BY SHIFT



**UNCREWED
AIRCRAFT (UAS)
ACTIVITY
REPORT**

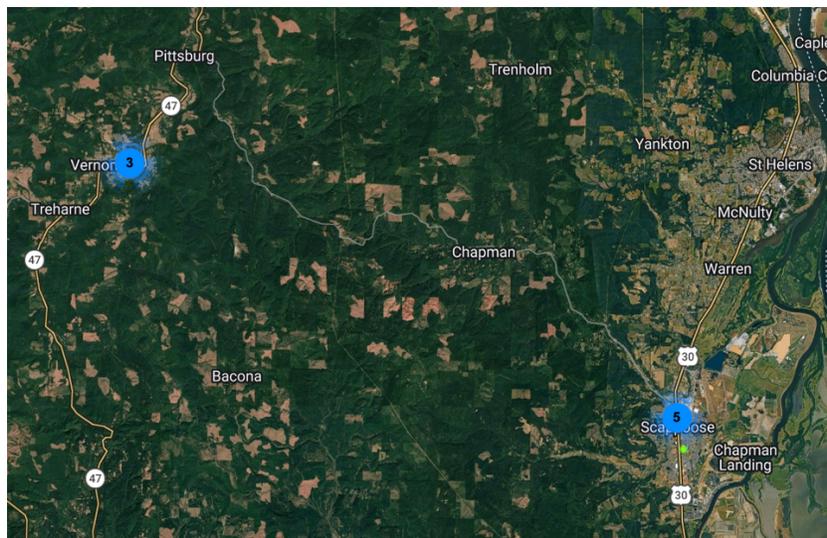
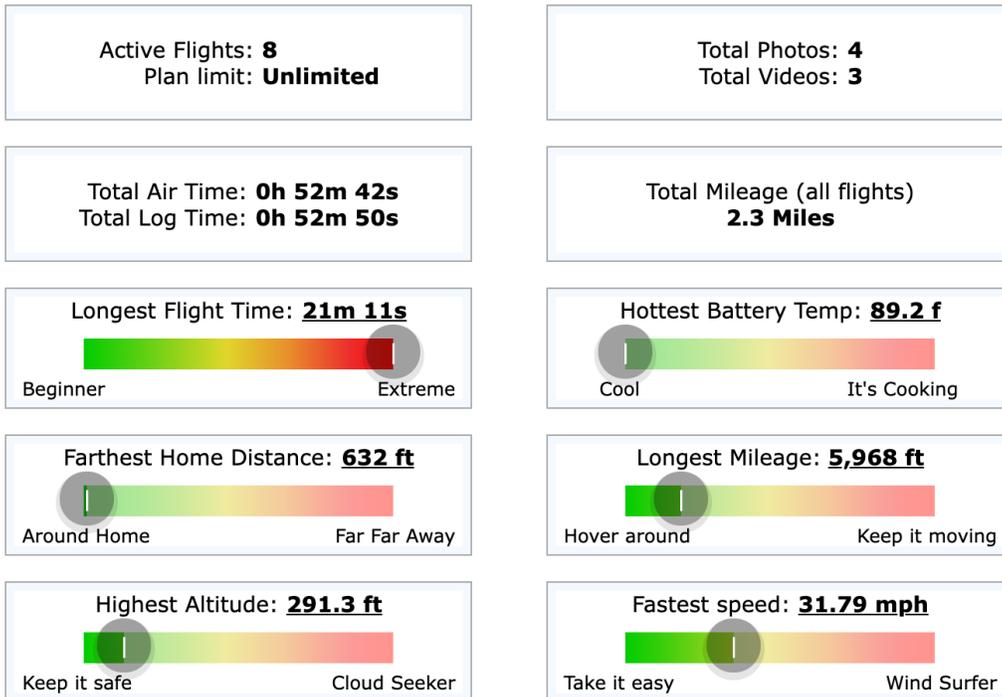
BOARD AVIATION REPORT

February 2026

TOTAL FLIGHTS: 8

TOTAL HOURS: 0 hours 52 Minutes 50 seconds

CAPTURED IN AIR DATA



STAFF REPORTS

Fire Chief Report

February 2026

Hours Worked November: 183 Hours

On Call in November: 168 Hours

On Call for CRF&R: None

TOTAL HOURS: 351

Training:

Tablet Command

NWCG

Fire Marshal Class on Sprinklers

Projects:

Portland Fire Mutual Aid Agreement – *In Progress (Delayed till Winter)*

New Ambulance Purchase ~ *In Progress*

Working with state senators / reps for legislation changes ~ *In Progress*

Fire Station Project ~ *In Progress*

SPIRE 2023 ~ *Waiting for Airbags (Back Ordered)*

NASA ACERO ~ *In Progress*

IGA with Oregon Department of Forestry ~ *In Progress*

IGA with Columbia County (HSEMC) ~ *In Progress*

IGA with USFS ~ *In Progress*

STARLINK ~ *6 units arrived. Working on an install plan*

ASA ~ *In Progress*

NATIONAL FIRE ACADEMY UAS PROJECT ~ *In Progress – New Date is April 2026*

Executive Summary

In January 2026, our fire district prioritized foundational planning for several critical, collaborative projects. This strategic shift addresses upcoming federal, state, and local mandates, ensuring our long-term operational success.

Key Project Updates

Federal & State System Integration

We made significant strides in integrating with the National Emergency Response Information System (NERIS). Chief Marks has been instrumental, identifying and mitigating technical issues with our ImageTrend records system. His leadership not only benefits our agency but also assists fire services across the county in navigating this complex transition. We continue to resolve technical hiccups with ImageTrend's parent organization to restore full functionality.

Regional Collaboration & Technology

- **GIS Battle Map:** We are leveraging ArcGIS technology to build a county wide "battle map." This tool will standardize boundary lines and response group data, enabling us to visualize response times and deploy resources more effectively.
- **Team Awareness Kit (TAK):** As the only agency in Oregon hosting a TAK server, we provide a common operating platform for real-time data sharing and communication. In the last two years, we have onboarded four law enforcement and six fire agencies. Upcoming exercises will expand this collaboration to include the U.S. Coast Guard and Army National Guard.
- **Grant Success:** Our agency secured two regional grants through the Regional Disaster Preparedness Organization. The funding will support a regional UAS detection project and expand our TAK server's capacity, providing new equipment and technical support for our partners.

Local Initiatives & Support

- **911 District Support:** We continue to navigate challenges related to the 911 district. Despite some peripheral distractions, we are supporting the new director's progress. Our agency developed and onboarded public safety partners to a Radio over IP (ROIP) backup system, ensuring continuous communication during recent radio system testing. Lieutenant Anderson's technical work on this has been invaluable.
- **Tablet Command Implementation:** We have fully implemented Tablet Command on all frontline apparatus. This platform integrates multiple systems into a single, user-friendly interface, eliminating the need for our crews to manage multiple logins on different devices during an emergency. It is a cost-effective alternative to older, more expensive mobile data systems and is being watched by other agencies as a model for efficiency.
- **Starlink Deployment:** We are incrementally testing and deploying additional Starlink units to ensure reliable connectivity for our crews, no matter their location within the county.

Operational & Financial Status

We have extended a job offer to fill our vacant ERT Paramedic position and anticipate a signed agreement by February 13, 2026. The budget remains stable, and we expect reimbursement from the Washington State Department of Natural Resources for last summer's wildfire response by the end of this week. January was a busy and productive month, laying the groundwork for a safer and more efficient future.

Assistant Chief Marks February 2026

Executive Summary: January was filled with all things NERIS. The organization switched to NERIS reporting on January 1, 2026. As discussed last month, there was a short timetable for us to get prepared for the transition.

Operational Highlights: The NERIS transition went as smooth as possible. I spent a large amount of time working with the other fire agencies to ensure everyone was on the same page. Before any changes were made, the NERIS group was consulted. This cooperative approach has worked well in this project. The time and training commitment our organization has spent for learning and knowing the Image Trend System was made apparent during the transition.

Personnel: Interviews for the open ERT position were conducted on January 15, 2025. The committee interviewed six candidates. A conditional job offer was made at the beginning of February and we are working through the onboarding process. A firm start date has not yet been decided.

Healthcare Updates: The organization continues in an attempt to work with other fire based EMS agencies in working with Columbia County regarding the ASA contracts. There has again been little information passed to the fire agencies after our meeting with Emergency Management on November 19, 2025.

Interagency Coordination: I continue working on a large project with Chief Smythe and CCOM as well. One item CCOM is trying to improve on is fire call taking guides. These are training tools which assist teaching new dispatchers and call takers of what questions should be asked when receiving a 911 call for fire related emergencies. I continue to work with all county fire agencies on the NERIS transition. This has been a long process and will continue for quite a while. Even after implementation, holes and issues were noted. I am working with our team, along with all the other agencies to correct some of these issues. We have implemented the "Auto Post" feature to NERIS. This allows calls to be sent to the US Fire Administration instantly. Historically, we would have to send batches of calls quarterly for submission.

Significant Incidents / Responses: Fatal Car Accident on January 30th.

Hours worked in November 2025: Office: 128 On Call: 197 Total: 325

**Chief Bautista Report
Prevention & Training Divisions
February 2026**

Executive Summary

Worked with the Country Villa Park to address all unit spaces after multiple calls with crews having trouble locating addresses at night. Address markers will now have address numbers and space numbers. Thank you to FF Liebig for coordinating this project and the crews who assisted with completing the signs. We will work on a pre-incident plan in Intterra at a later date.

Organizational and Operational Highlights

A forcible entry training session was hosted by Scappoose Fire District, instructed by FF Booth. This course was at the request of Scappoose PD and regional law enforcement agencies attended the training.

Interagency and Government Coordination

Attended an Emergency Disaster Preparedness meeting at Avalon Care Center. The meeting was coordinated by Columbia County Emergency Management with OREM, Scappoose PD and Scappoose Public Works also in attendance. The plan focused on reviewing the emergency plan for the center and a tabletop scenario.

We hosted the Battery Considerations for the Oregon Fire Service course from OSFM this past month and delivered it to volunteer and career members.

Fire safety book reading at Grant Watts Elementary is tentatively scheduled for March 2026.

Total hours for January 2025: 363.25 hours: 179.25 regular hours & 184 duty officer hours (minus office hours).



Example of new address signs



New Kirk RD Fire

Member Outreach

2-9-26

Henry Oberbarnscheidt

This past month, I have been involved with or assisted with, but not limited to

- Set up ride-alongs for multiple volunteer applicants, talked with probable future applicants, and received applications from others.
- Attended multiple committee meetings for both the district and volunteers. Worked with the membership committee on Volunteer Expectations and Admission Standards.
- Assisted in cooking food and setting up for the Association meeting.
- Attended and coordinated the County association meeting, coordinated changes in administration, and assisted in organizing files.
- Assisted in coordinating recruit pagers and apps.
- Taught and set up multiple Recruit Academy classes.
- Gave and set up multiple small station tours.
- Assisted volunteers by addressing their questions and needs as required.
- Attended available training.
- Respond to incidents as needed.

February 2026 Finance Report

Revenue highlights- January 2026

General Fund Revenue:

- \$69,887 in EMS revenue
- \$32,652 in property tax turnover
- \$22,315 Interest earned on investments
- \$5,682 Grant Awards
- \$3,735 in Misc. revenue
- \$2,835 in FireMed revenue
- \$309 in Fire Marshal revenue

Total revenue collected: \$137,418

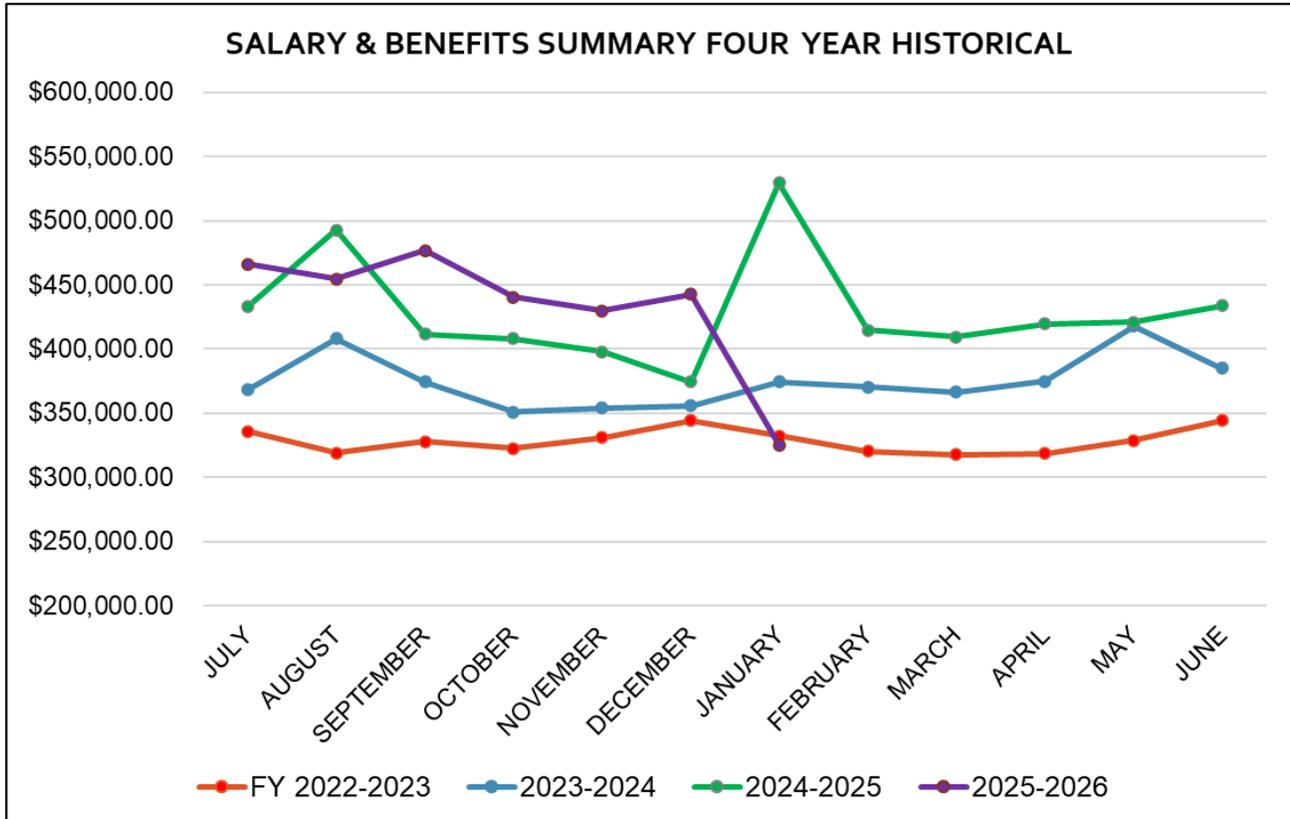
General Fund Expenditures:

- \$499,574 for Personnel Services expenses (payroll, insurance, FICA, & benefits)
- \$23,924 in Information Technology
 - \$12,079 for annual ImageTrend fee
 - \$4,617 for annual archive subscription
- \$12,438 in Administration
 - \$8,000 for audit progress bill
 - \$1,497 Government Ethics Commission annual fee
- \$12,017 EMS Operations
- \$11,326 in Maintenance on Equipment
 - \$4,546 on AP3211
 - \$3,463 on AP3210
 - \$2,703 on AP3204
- \$8,773 in Training
 - \$5,832 for TargetSolutions annual subscription
- \$ 6,622 in credit card expenses

We received two financial hardship requests from Systems Design West this month. The first was \$634, and the second was for \$520. Chief Pricher reviewed and signed them.

We are about 58% of the way through the fiscal year, and revenues remain on track across all major categories. While EMS receipts are within range at 57.6%, we are watching it closely. Property tax income is currently at 96%.

Communications maintenance, public fire services, maintenance on equipment, and information technology are all currently over budget. We are keeping a close eye on maintenance on equipment.



(PERS does not deduct the ER PERS Contribution until two weeks after the month-end. Therefore, the total you see for January doesn't reflect the ER PERS.)

Submitted by Karleigh Booth

OLD BUSINESS

COMMITTEE REPORTS

MISCELLANEOUS

NEW BUSINESS

COMMUNICATIONS